

# Department of Transportation

## GoRaleigh FY2020 Work Plan

Raleigh Transit Authority  
June 18, 2019





# Presentation Overview

- FY2020 GoRaleigh Work Plan
  - Operating
  - Capital
  - Technology



# FY2020 Recommended Work Plan



Annual Work Plans are developed to implement  
the 10-year Wake Transit Plan and realize

## FOUR BIG MOVES

# Operations







# GoRaleigh Operating projects

## GARNER

\$1.9 Million

- Service from downtown Raleigh to Garner
- Monday – Friday 5:30 AM – Midnight
- Service to Forest Hills and White Oak Shopping Centers
- Service to Garner Town Hall and Community Parks/Senior Centers

## ROLESVILLE

\$0.2 Million

- Express Service Peak Periods, Monday - Friday
- Serves Wake Tech Community College, north campus
- Connections at Triangle Town Center Park and Ride
- Connections to Wake Forest Express, North Raleigh Express and # 1 Capital

## KNIGHTDALE

\$0.5 Million

- Service from Knightdale to east Raleigh
- Monday – Friday 6 AM – 9 PM
- Connections at 'future' East Raleigh Transit Center
- Connections to # 15 Wake Med [future BRT service]

# Capital





# FY20 Capital Projects for GoRaleigh

*Focus on infrastructure to support transit network expansion*

## **Enhanced Transfer Points (\$0.5 Million)**

- Design 5 sites
- Construct MLK/Rock Quarry transfer point
- Funding to construct remaining sites is programmed for FY21

## **GoRaleigh Access/GoWake Access ADA shared Maintenance Facility (\$2.75 Million)**

- Includes parking for up to 165 buses
- Dispatch, Maintenance and Administrative offices

## **Shelters for New and Existing Bus Stops - (\$2.5 Million)**

- \$2 Million of the funds are pending final discretionary grant approvals



# FY20 Capital Projects for GoRaleigh

*Focus on infrastructure to support transit network expansion*

## **East Raleigh Transit Center (\$2.0 Million)**

- 4 to 6 bus bays
- Park and Ride, up to 100 spaces
- Served by up to 4 routes and BRT

## **Midtown Transit Center (\$0.36 Million)**

- 4 to 6 bus bays
- Served by 4 high frequency network routes



# FY20 Capital Projects for GoRaleigh

*Focus on infrastructure to support transit network expansion*

## 15 Replacement Transit buses (\$8.3M)

- 10 to 12 CNG Transit Buses
- 3 to 5 Electric buses  
(Pending Grant approvals)





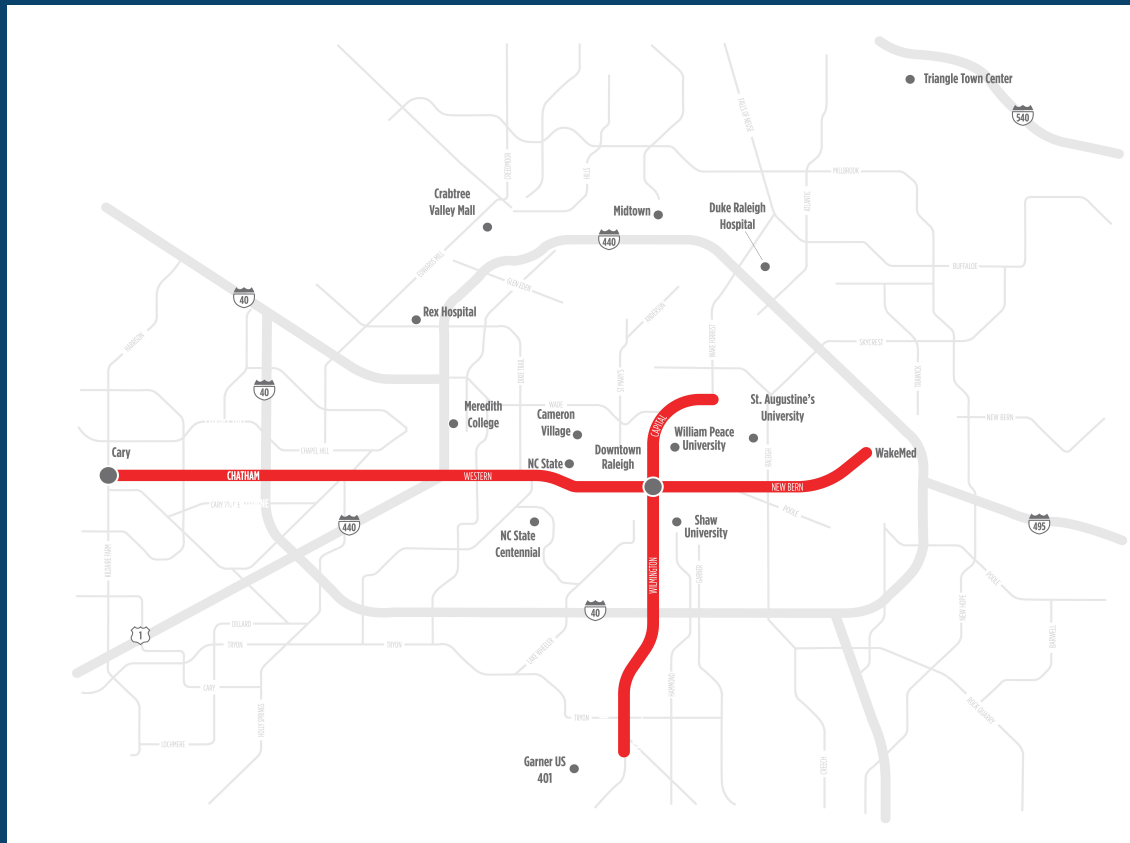
# FY20 Capital Projects for GoRaleigh

## Bus Rapid Transit (BRT)

**Project  
Development  
(\$21.0 Million)**

**\$4.3 Million Budgeted  
Mid-Year 2019**

**Includes all BRT  
Corridors**



# Technology







# FY20 Go Raleigh Technology Project

*Focus on building infrastructure to support future network development and enhancing the rider experience:*

## Technology Improvements (\$1.6M)

### Mobile Ticketing Options

- Technology similar to the new downtown Raleigh Parking App

### Fare Capping

- Upgrades to a weekly or monthly pass when a customer spends equivalent amount on individual bus rides





# Requested Council Action

*Receive and adopt the FY2020 GoRaleigh Work Plan*

# QUESTIONS?

