Presentation Overview

- FY2020 GoRaleigh Work Plan
  - Operating
  - Capital
  - Technology
FY2020 Recommended Work Plan

Annual Work Plans are developed to implement the 10-year Wake Transit Plan and realize **FOUR BIG MOVES**

1. CONNECT the region
2. CONNECT all Wake County communities
3. CREATE frequent, reliable urban mobility
4. ENHANCE access to transit
Operations
## GoRaleigh Operating projects

<table>
<thead>
<tr>
<th>Location</th>
<th>Cost</th>
<th>Details</th>
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<tbody>
<tr>
<td>GARNER</td>
<td>$1.9 Million</td>
<td>Service from downtown Raleigh to Garner, Monday – Friday 5:30 AM – Midnight, Service to Forest Hills and White Oak Shopping Centers, Service to Garner Town Hall and Community Parks/Senior Centers</td>
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<tr>
<td>ROLESVILLE</td>
<td>$0.2 Million</td>
<td>Express Service Peak Periods, Monday - Friday, Serves Wake Tech Community College, north campus, Connections at Triangle Town Center Park and Ride, Connections to Wake Forest Express, North Raleigh Express and #1 Capital</td>
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<tr>
<td>KNIGHTDALE</td>
<td>$0.5 Million</td>
<td>Service from Knightdale to east Raleigh, Monday – Friday 6 AM – 9 PM, Connections at ‘future’ East Raleigh Transit Center, Connections to #15 Wake Med [future BRT service]</td>
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Capital
FY20 Capital Projects for GoRaleigh

Focus on infrastructure to support transit network expansion

Enhanced Transfer Points ($0.5 Million)

- Design 5 sites
- Construct MLK/Rock Quarry transfer point
- Funding to construct remaining sites is programmed for FY21

GoRaleigh Access/GoWake Access ADA shared Maintenance Facility ($2.75 Million)

- Includes parking for up to 165 buses
- Dispatch, Maintenance and Administrative offices

Shelters for New and Existing Bus Stops - ($2.5 Million)

- $2 Million of the funds are pending final discretionary grant approvals
Focus on infrastructure to support transit network expansion

East Raleigh Transit Center ($2.0 Million)
- 4 to 6 bus bays
- Park and Ride, up to 100 spaces
- Served by up to 4 routes and BRT

Midtown Transit Center ($0.36 Million)
- 4 to 6 bus bays
- Served by 4 high frequency network routes
FY20 Capital Projects for GoRaleigh

Focus on infrastructure to support transit network expansion

15 Replacement Transit buses ($8.3M)
- 10 to 12 CNG Transit Buses
- 3 to 5 Electric buses (Pending Grant approvals)
FY20 Capital Projects for GoRaleigh

Bus Rapid Transit (BRT)

Project Development ($21.0 Million)

$4.3 Million Budgeted Mid-Year 2019

Includes all BRT Corridors
Technology
FY20 Go Raleigh Technology Project

Focus on building infrastructure to support future network development and enhancing the rider experience:

Technology Improvements ($1.6M)

Mobile Ticketing Options
• Technology similar to the new downtown Raleigh Parking App

Fare Capping
• Upgrades to a weekly or monthly pass when a customer spends equivalent amount on individual bus rides
Requested Council Action

Receive and adopt the FY2020 GoRaleigh Work Plan
QUESTIONS?