



Where We Started – Red Hat Amp

- 2018 JLL CVB Destination Study
 - Showed Convention Center and Amp bring people downtown
 - 3 step plan; Booking priorities/RCC, Hotel, Optimize RCC space/expand
- 2019 City Council authorizes adjoining land purchase
- 2023- JLL CVB Destination Study Refresh
 - Confirms initial findings
- 2023 Four interlocal stakeholder meetings
 - First concept rendering of new amp over Lenoir St.

What's Been Happening – Red Hat Amp

- Aug. 2023 Funding approved- Inter-Local Agreement
- Sept. 2023 Council selects Omni for convention hotel
- Jan. 2024 Council approves design services
- April 2024 Council approves Construction Manager at Risk

Economic and Community Impact



Red Hat Amp Draws Major Crowds and Drives Hotel Stays

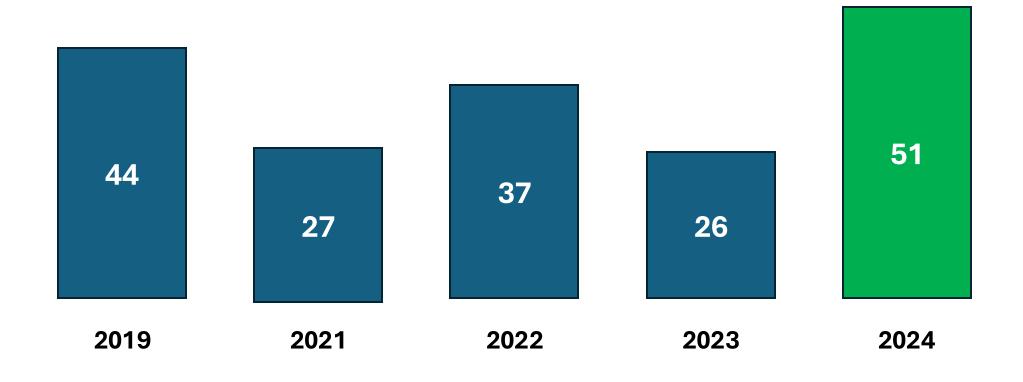
26 concerts in the 2023 season

Total Attendance (2023)	143,749
Wake County Residents	45,334
Overnight Visitors	65,189
Day-Trip Visitors	33,226

*265,000+ in 2024

^{*}Numbers based on zip code analysis by the Greater Raleigh Convention and Visitors Bureau

Red Hat Amp Bookings Break Records in 2024



Red Hat Amp Visitor Spending Drives Economic Impact



\$17.58M

2023
from visitors outside
of Wake County

\$27.48M

*Based only on the Live Nation shows 2024 so far

from visitors outside of Wake County

Portions of 22 Shows remaining still on-sale + private booking concerts not in calculations

Charitable Community Impacts

Band Together – Since 2001 - \$13 Million for 150 Local Charities

Non-profits work the concession stands for band dollars/sports funding

The Rink supported charities; Note in the pocket, Food Bank of Central & Eastern NC, Triangle Spokes Group (bikes donation), Wake Up & Read (book drive), KidsCan! private event, Helping Hand Mission (coat drive)

Live Nation- Veteran discounted ticket program, get out the vote, Greater Raleigh Clean-up Recycling program, vaccines and testing, neighborhood annual clean-up

Carolina Daze- A get out the vote event September 2024



Red Hat Amp Delivers Charitable Community Impacts



Red Hat Amp Delivers Charitable Community Impacts



Red Hat Amp Delivers Charitable Community Impacts





Potential Community Benefits of New Venue

- City-sponsored neighborhood block party
- Partner with PRCR to develop theater/music-based youth programming
- Job fair opportunities with Live Nation
- Community day/night for neighboring residents at The Rink
- Bike/ped improvements to support Strollway development

Let's Talk About The Venue Design



New Amphitheater Needs

Size	6,000+ seats
Budget	\$40 M
Artist Needs	Ample back of house, dressing rooms, catering, etc. to attract national artists
Safety & Function	Safe egressRestroomsPlaza size
Food and Beverage	Industry standard # of food and beverage outlets

New Amphitheater Concepts

CRITERIA

- SIZE
- **BUDGET**
- **✓** ARTISTS
- **✓** SAFETY
- **✓** FOOD

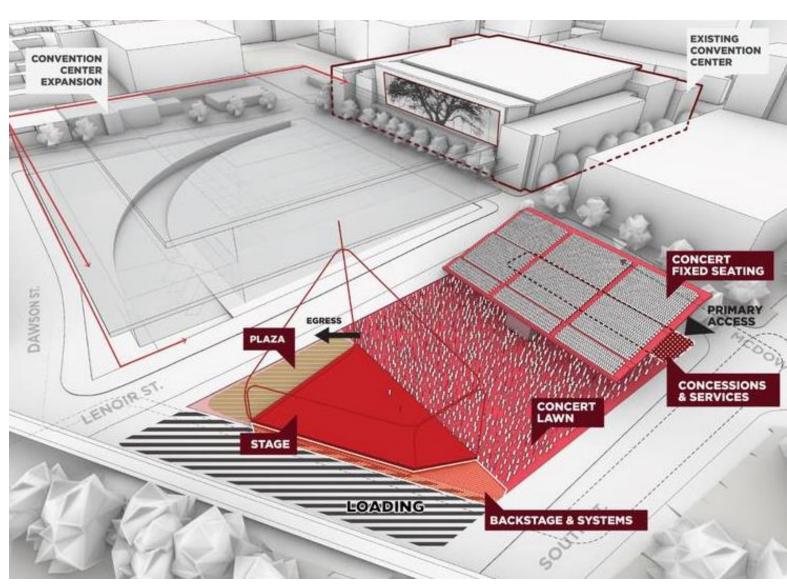
Bid Concept / Mockup

What's a bid concept?

Creative expression of ideas that might be viable

A high-level vision of what might be possible.

Our CMAR evaluates cost and feasibility



Credit: News and

Bid Concept / Mockup

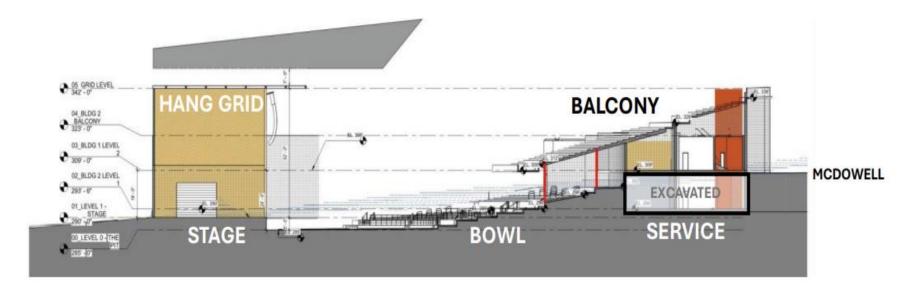
This concept did not meet the mark.

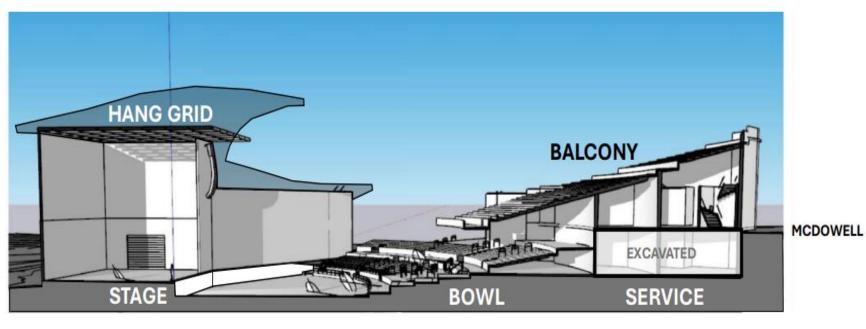
- High Cost
- No Restrooms
- One concession
- Cross aisles/safety
- Seats on main level (all lawn)
- Artist spaces missing
- Few ADA accommodations

CRITERIA

- ? SIZE
- **BUDGET**
- **ARTISTS**
- **SAFETY**
- **X** FOOD

- More seats
- Stacked seating
- Closes South St.





This concept did not meet the mark.

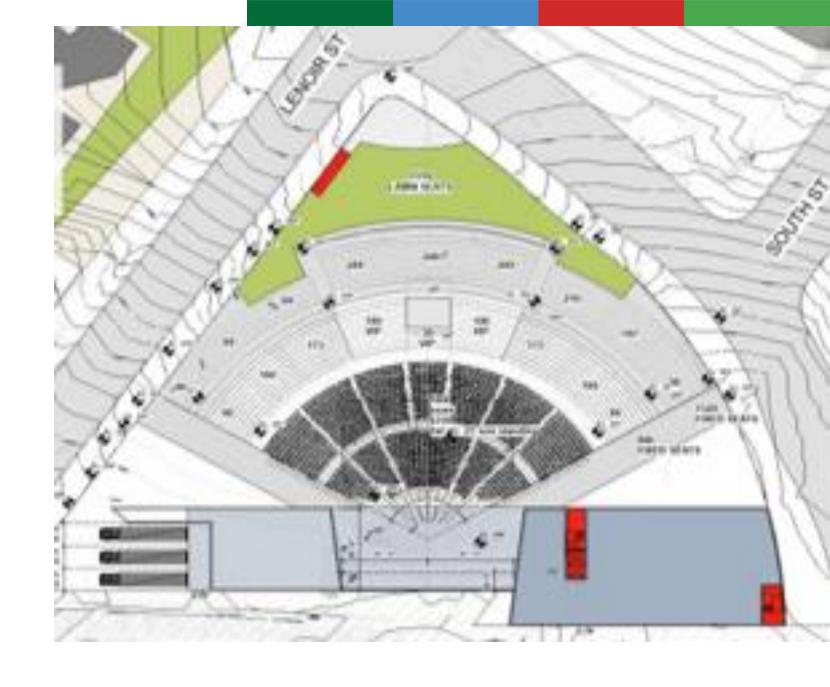
High Cost

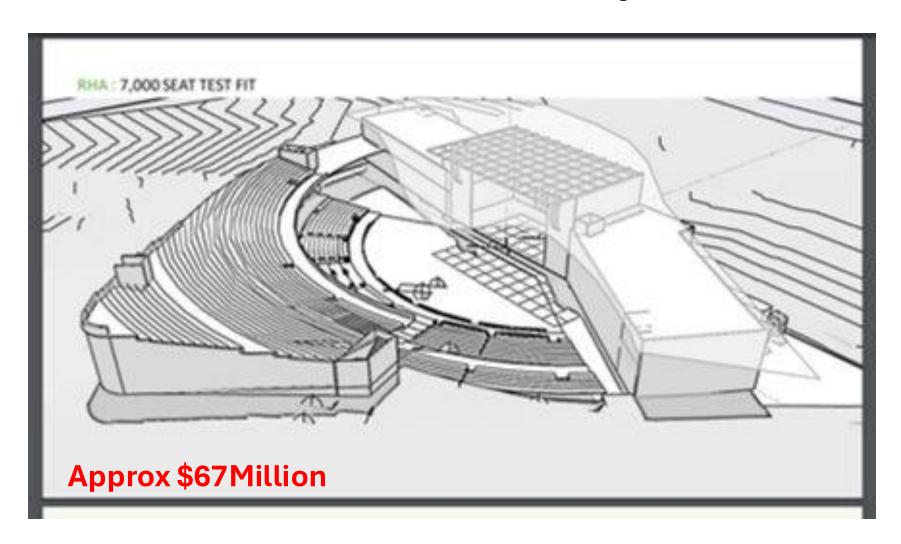
Approx \$90 Million

CRITERIA

- **✓** SIZE
- **BUDGET**
- **ARTISTS**
- SAFETY
- **FOOD**

- Large stage
- 7000 seats





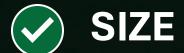
Some elevated seating
Still required a street closure to meet checklist

This concept did not meet the mark.

- Over South Street
- High cost still

Approx \$67 Million

CRITERIA





ARTISTS

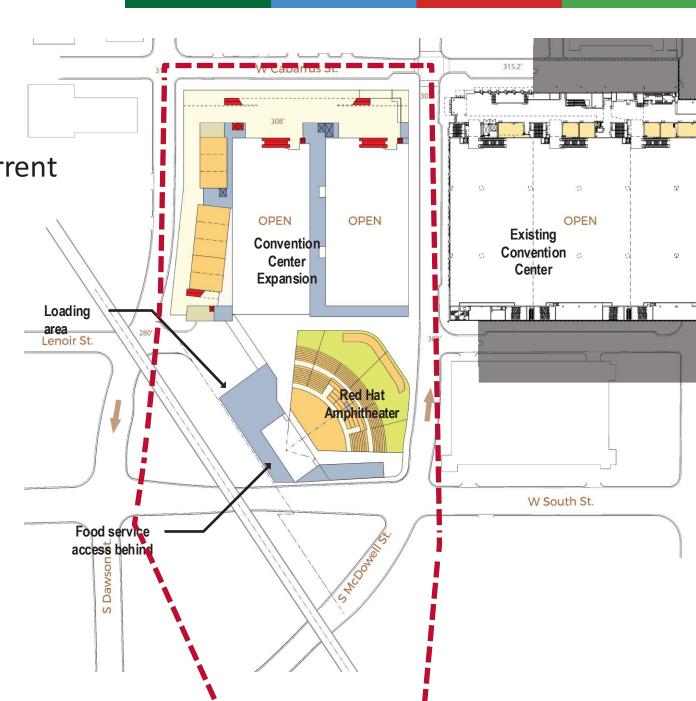
SAFETY

FOOD

Reduces capacity by 1,500+ seats (current capacity is 5,995)

Closes Lenoir St.

South Street remains open



This concept did not meet the mark.

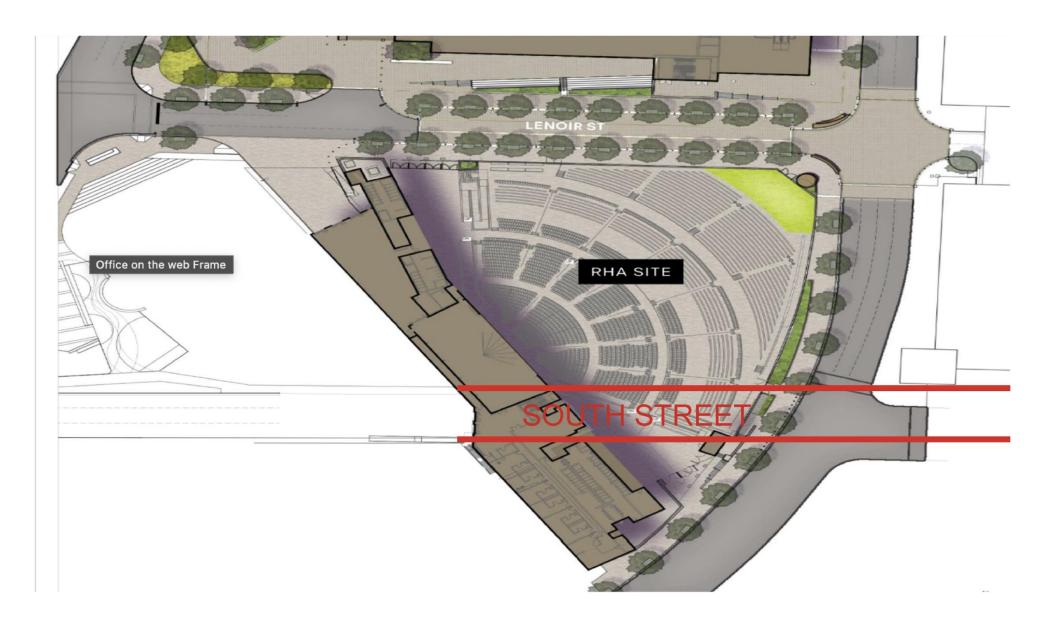
- Doesn't meet size requirements
- Has considerable challenges including:
 - Operational viability
 - Safety concerns
 - Cost (significant utility relocation work)

CRITERIA

- × SIZE
- **BUDGET**
- **ARTISTS**
- SAFETY
- **FOOD**

- Anticipated to accommodate
 6,000-6,500 capacity
- Closes South Street and adds extra triangle of land; Lenoir Street remains open
- Accommodates:
 - ✓ Artist Needs
 - ✓ Operational Safety & Functioning
 - √ Food and Beverage
 - Closer to the \$40M budget





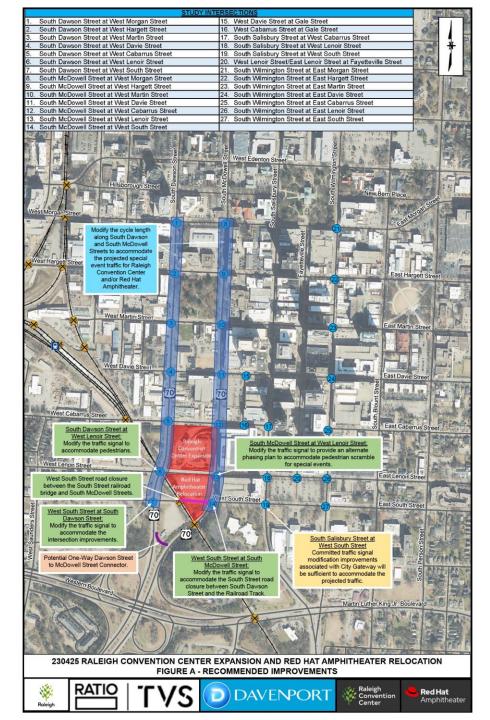
CRITERIA MET

- **SIZE**
- **BUDGET**
- ARTISTS
- **SAFETY**
- **FOOD**



Studies





Traffic Study

- Traffic Impact Analysis completed
- It accounted for South St being closed
- Analyzed both daily traffic & full utilization of RCC & RHA
- Analyzed current and future impacts of traffic
- Considered vehicular, bicycle, and pedestrian traffic

The analysis indicates that with the recommended improvements in place, the proposed site is not expected to have a detrimental effect on transportation capacity and mobility in the study area.

Sound Improvements



Less sound is reflected into residential areas

- Walls replace canvas drapes, focusing sound forward.
- With acoustic treatments, the walls will absorb stage noise
- Sound is directed away from neighborhoods
- Last row is now closer

Figure 6
Plan View Existing and Relocated Red Hat Amphitheater
Nosie Contour Map at 1.5m Above Grade

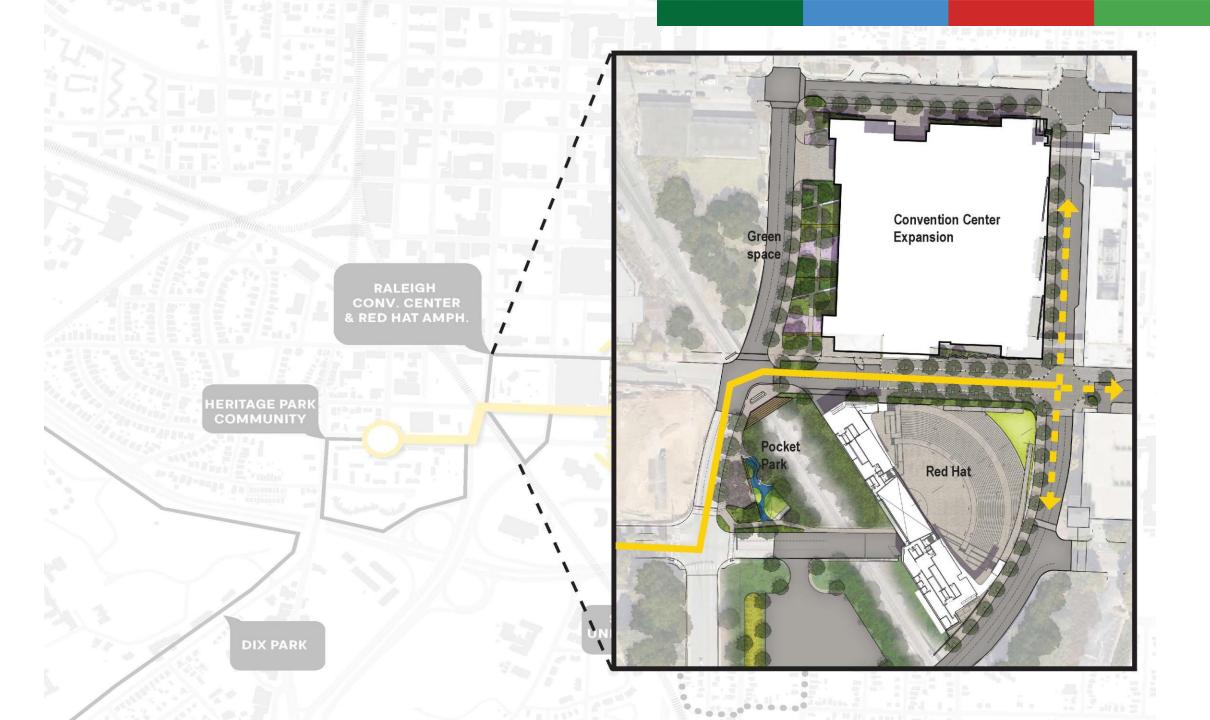


New RHA

Existing RHA

Strollway





SITE PLAN

RALEIGH CONVENTION CENTER EXPANSION & RED HAT AMPHITHEATER RELOCATION

S MCDOWELL ST

- BUILDING SET BACK TO PROVIDE ADDITIONAL WIDTH-FOR BIKE/PEDESTRIAN CIRCULATION/IMPROVEMENTS

LENOIR ST

- FLUSH SHARED STREET ENVIRONMENT TO PRIORITIZE BIKE & PEDESTRIAN TRAFFIC
- ABILITY TO RESTRICT VECHICULAR ACCESS DURING EVENTS
- 10'-16' PEDESTRIANWAY, BOTH SIDES WHEN LENOIR IS OPEN TO VEHICULAR TRAFFIC



W LENOIR ST

MMMM

CONVENTION CENTER EXPANSION

MINIMUM 10' PEDESTRIAN WALK, 6' TREE WAY , TYPICAL

S MCDOWELL ST

RALEIGH CONVENTION

CENTER

enhanced crossing

W SOUTH ST

SDAWSON

S DAWSON ST

POTENTIAL POCKET PARK

- NEW PAVED AREA W/ SEATING
- PLANTINGS/LIGHTING
- POTENTIAL DOG PARK IMPROVEMENTS



RED HAT AMPHITHEATER

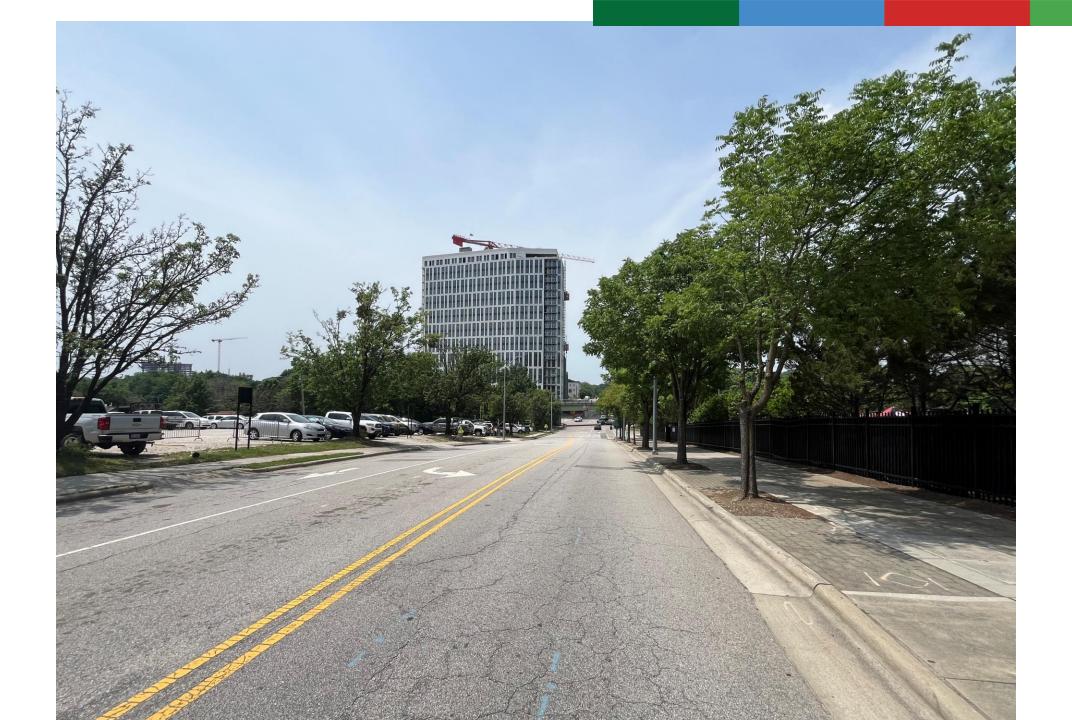


- SEATING/LIGHTING/PLANTINGS
- POTENTIAL PUBLIC ART INSTALLATION





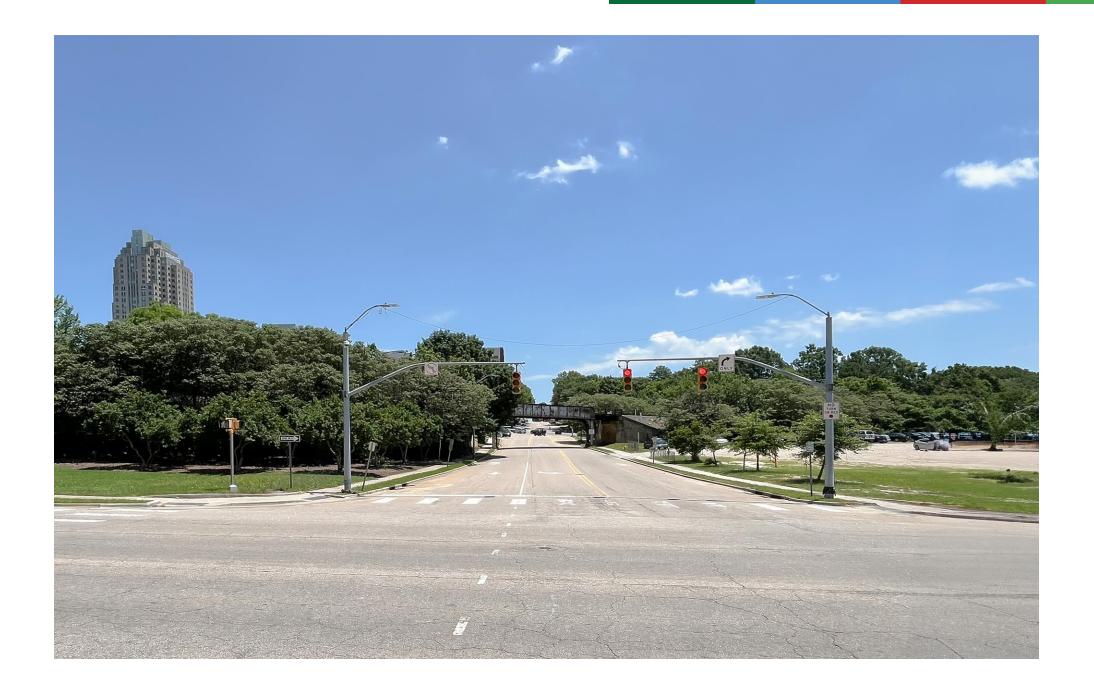


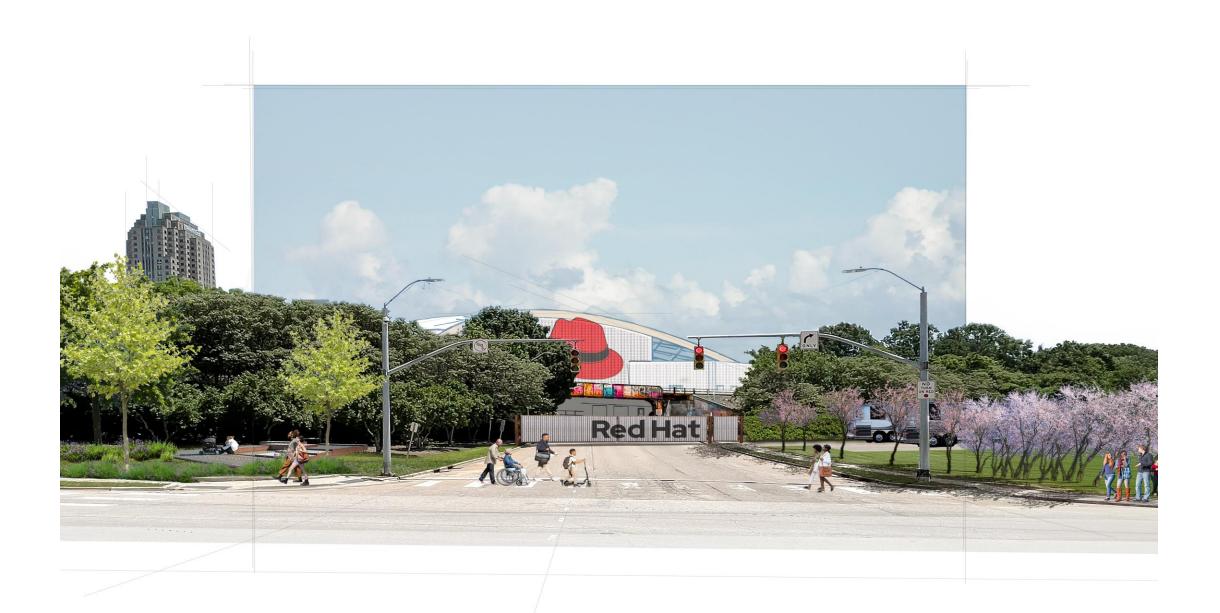






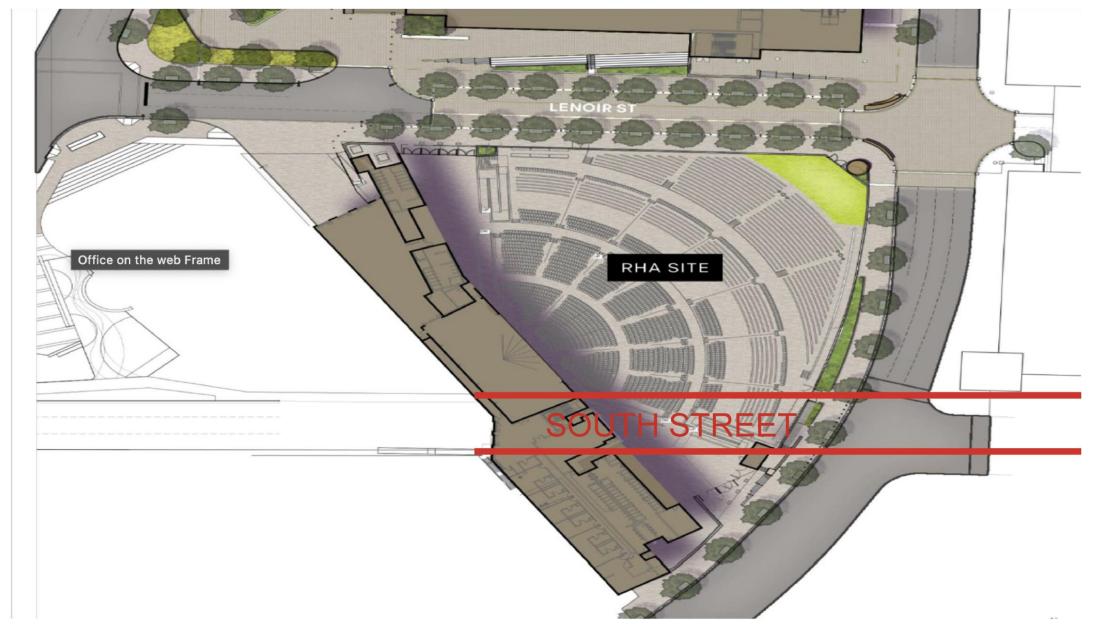








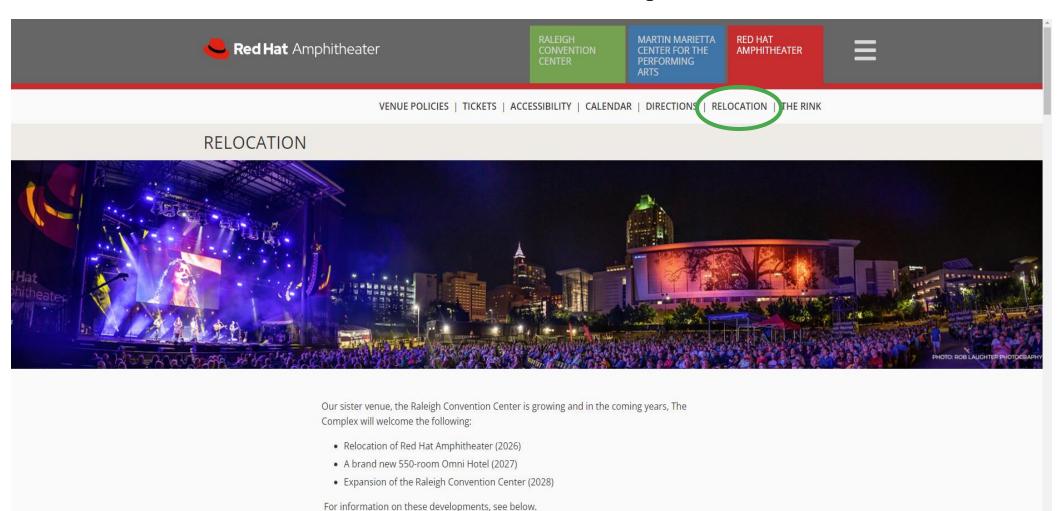




Project Timeline

- Anticipated project ground-breaking, late Quarter 1 of 2025
- Continued collaboration with community stakeholders on Chavis to Dix Strollway visioning
- Engagement between RDOT and NCDOT on mitigation strategies
- Intended RHA opening 2026
- New convention hotel anticipated opening late 2027
- Convention center expansion anticipated opening late 2028

FAQ's – Red Hat Amphitheater



Questions