



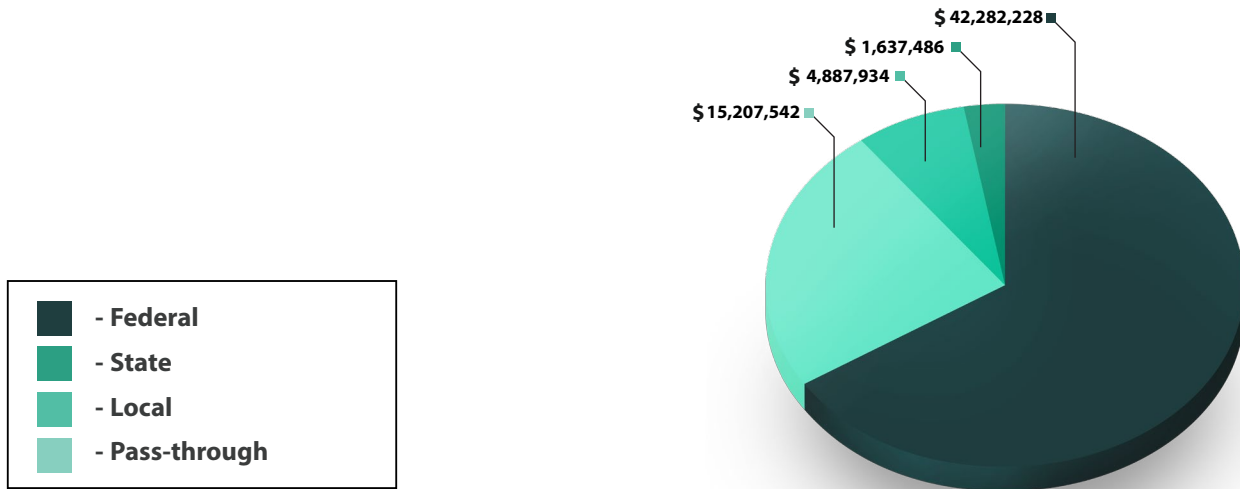
City of Raleigh Annual Grant Report



FY 2016

City of Raleigh Grant Expenditures in FY16

During FY16, the City expended \$64 million in grant funding; \$42 million from federal sources, \$15 million from state sources and approximately \$5 million in local funding. The City also passed-through \$1.6 million to subrecipients who performed portions of the scope of work or objectives of the grant project.



Outcomes for Projects Closed in FY16

The outcomes noted are for projects closed in FY16. These projects may have spanned multiple years.

Sustainable Outcomes

The Wastewater Treatment Plant Reuse Pump Crop Irrigation project allows for irrigation of an additional 106.34 acres of crops annually, and, in 2016, saved nearly 600 pounds of nitrogen from being discharged into the Neuse River by utilizing some treated wastewater as reuse.

Grant funding provided for **27 cisterns at nine City fire stations and two Wake County emergency services facilities** to wash emergency vehicles which helped to conserve between 3,700 to 15,300 gallons of water per facility per year.

Through the Pigeon House Branch Stream Restoration project, 950 linear feet at Smallwood Drive Park and 550 linear feet at Edna Metz Wells Park were restored. This work reduced streambank and stream bed erosion and resulting downstream sedimentation.

A one-acre Stormwater wetland constructed at Fred Fletcher Park resulted in substantial decrease in concentration of pollutants in the pond.

Outcomes by the Numbers



Added 3 miles of greenway.

- Riverbend Greenway Trail - .5 miles
- House Creek Greenway Trail – 2.8 miles

Added .90 miles of sidewalk and .70 miles of roadway widening on Lake Wheeler Road.



Added .21 miles of road widening and .42 miles of sidewalk along both sides of Wade Avenue.

Provided the opportunity for 81 volunteers to tutor and mentor 102 preschool and elementary school students. These volunteers contributed a total of 64,613 hours during FY16.



BEFORE



AFTER

Acquired and demolished three commercial structures, including the Milner Inn, and an associated one-acre parking lot in the FEMA designated floodplain.

Purchased eleven clean diesel forty foot transit buses.



Contributed to the construction of the Transit Operations Facility which opened in 2011.

Provided for 70 smartcard fareboxes and 6,000 smartcards on buses which are more reliable and allow for faster transaction times.



Funded preventive maintenance of fleet, bus shelters and amenities and property maintenance for GoRaleigh Transit Station and GoRaleigh Access Tier II paratransit services.