

Fiscal Year 2020 (FY20)

Annual Grant Report



OVERVIEW

In FY20, City staff managed over \$58 million in grant funding. Funding received through annual grants impacted youth, affordable housing, transportation, and public safety. Some of the outcomes are highlighted below. One-time grant-funded projects are highlighted on the next page.

Grant funding has enabled...

YOUTH



At-risk youth (ages 12-17) served through the Juvenile Crime Prevention Council Youth Development Initiative, accounting for 5,637 total program visits throughout FY20.*

57,558

Hours of volunteer service to special needs/at risk children.*



AFFORDABLE HOUSING



42

New or preserved affordable rental units.

266

Home-buying counseling sessions.

2,769

People assisted at emergency shelter.

TRANSPORTATION



Maintenance of 103 buses;
Replacement cost = \$48.8M.



317,000 GoRaleigh Access trips.*



4,096,623

Pounds of CO² release prevented.

PUBLIC SAFETY



230 overtime hours worked in the entertainment district downtown.



22 motorcycle safety classes conducted.*



202 overtime hours worked by detectives investigating drug trafficking and money laundering cases.*



8 state calls for emergency incident mitigation by the Regional Response Team.

*Affected by COVID.



Grantor: N.C. Clean Water Management Trust Fund Upper Lake at Durant Nature Preserve

The Upper Lake at Durant Nature Preserve was constructed in 1947. In 2013, the lake's dam and spillway were found to be structurally and hydraulically deficient and in need of repair. From 2017 to 2019, NCSU's Department of Biological and Agricultural Engineering (NCSU BAE), with funding support from the NC Clean Water Management Trust Fund, assessed conditions of the Upper Lake, its watershed, and its environs and developed, evaluated, and compared alternatives for addressing the dam and spillway deficiencies and enhancing the preserve's ecological function. The alternatives included creating stormwater management and wildlife habitat wetlands within the footprint of the current lake, restoring a flowing stream through the current lake footprint, and retaining and rehabilitating an open-water lake. Staff plans to engage residents about the Upper Lake's condition and the alternatives before deciding how to best address the lake's deficiencies and selecting an alternative to implement.



Grantor: U.S. Department of Transportation BikeShare

The City received a Congestion Mitigation and Air Quality grant to launch Raleigh's public bikeshare program, Citrix Cycle. The grant included the purchase and installation of 300 bikes across 30 stations in downtown and southeast Raleigh, and along Hillsborough Street west to the NC Museum of Art. Since the Citrix Cycle's launch in April 2019, Raleigh residents and visitors have taken over 58,000 trips, riding over 122,800 miles on Citrix Cycle bikes. The new transportation option has helped the City reduce over 56 tons of carbon emissions.



Grantor: U.S. Department of Homeland Security via N.C. Department of Public Safety Portable X-ray Device

The City received a State Homeland Security Program grant for a portable x-ray device. This equipment allows for a rapid, efficient and discreet response to unattended bags and packages to determine if a public safety threat exists without having to engage in a full-scale bomb unit response, which can be hazardous in situations where there are large crowds. The portable x-ray device also increases the safety of bomb technicians because it allows them to assess suspicious bags or packages without having to reach inside.

