

Fiscal Year 2022 (FY22)

Annual Grant Report



OVERVIEW

In FY22, City staff managed over \$72.5 million in federal and state awards.

Annual grant funding the City received supported Strategic Plan objectives in the Safe, Vibrant, Healthy Community and the Transportation & Transit Key Focus Areas (KFA). Data points for annual grant funding are found on page 1. One-time grant-funded projects completed in FY22 are highlighted on page 2.

From June 2020 through June 2022, the City was awarded \$148 million in COVID stimulus funding. Page 3 of this report provides awarded amounts and the overall impact of these funds through June 2022. The final page of the report is dedicated to the City's allocation of ARPA funding.

Annual grant funding supported objectives in the following Strategic Plan Key Focus Areas:

SAFE, VIBRANT AND HEALTHY COMMUNITY KFA



297

New or preserved affordable rental units.



369 Overtime hours worked by detectives investigating drug trafficking and money laundering cases.



62 Home-buying counseling sessions.



36 Motorcycle safety classes conducted.

238

Local missions by Hazmat Units within Raleigh and Wake County.

1,600

People assisted at emergency shelter.

38,834

Hours of volunteer service to special/at risk children

TRANSPORTATION & TRANSIT KFA



Commute miles reduced: 3,666,195.



2,839,124

Pounds of CO² release prevented.



403,315 GoRaleigh Access trips.

Grantor: National League of Cities **Leadership in Community Resilience**

GROWTH AND NATURAL RESOURCES

This \$10,000 grant funded the Walnut Creek Watershed Learning Network Fall 2022 Cohort, which allowed Raleigh residents living in the Walnut Creek watershed to participate in a six-week program on civic engagement, watershed management, climate action and community resilience. Each member of the cohort also worked with an assigned mentor to implement a property- or neighborhood-level resilience project. Example projects included neighborhood outreach and education on the purpose of the City Stormwater fee and property level flood controls with green stormwater infrastructure.



Grantor: Firehouse Subs Public Safety Foundation

Smoke Alarm Neighborhood Canvassing

SAFE, VIBRANT, AND HEALTHY COMMUNITY

The Raleigh Fire Department (RFD) was awarded a \$21,942 grant to purchase and install 1,908 10-year smoke alarms. This grant helps RFD's efforts to provide working smoke alarms to high-risk communities in the City. One of RFD's goals is increased community engagement with City residents. The Smoke Alarm Program allows RFD to check with City residents to ensure they have working smoke alarms and provide home safety checks to help identify potential fire dangers they may have in their homes.



Grantor: The Kaleidoscope Project **Camp Kaleidoscope**

SAFE, VIBRANT AND HEALTHY COMMUNITY

This \$6,000 grant allowed children between the ages of 4 and 6, who were experiencing homelessness and residing at the Raleigh Rescue Mission, to attend a week-long summer camp at the Walnut Creek Wetland Center. Additionally, grant funding allowed for a professional nature play educator with the NC Zoo to provide a nature play workshop at Moore Square for the campers' families and staff at the Rescue Mission.

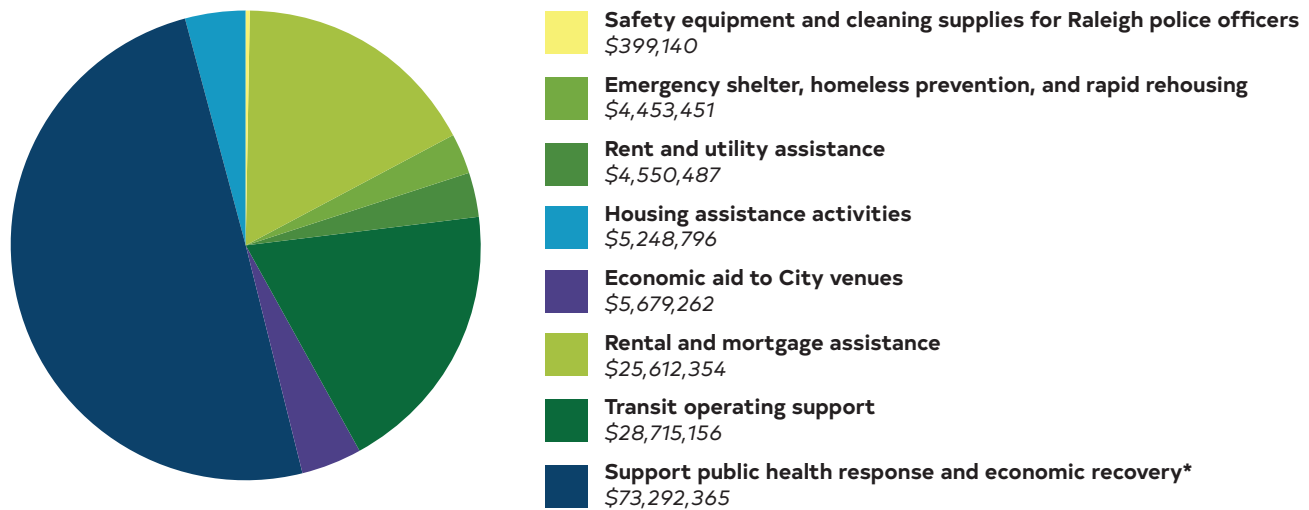


COVID Stimulus Grant Funding

In FY22, federal COVID stimulus funding through the Coronavirus Aid, Relief, and Economic Security (CARES) Act, the Consolidated Appropriations Act, and the American Rescue Plan Act (ARPA) provided support in the following areas:

- Safety equipment and cleaning supplies for police officers
- Rent and utility assistance
- Emergency shelter, homeless prevention, and rapid rehousing
- Transit operating support
- Economic aid for the Performing Arts Center and Red Hat Amphitheater

The total amount and type of funding received since FY21 is noted in the pie chart below.



As of June 30, 2021, COVID Stimulus funding provided support in the following ways:



COVID stimulus money paid bus driver salaries for fixed route operations, which allowed the City to suspend bus fares.

Provided personal protective equipment, cleaning supplies, and other means of keeping public safety employees safe.

*See page 4 for additional information on support provided through American Rescue Plan Act funding.

FY22

Annual American Rescue Plan Act (ARPA) Funding Report

OVERVIEW

Raleigh received \$73.2 million in ARPA funding, which needs to be spent by December 2026. The American Rescue Plan Act of 2021 was signed into law by President Joe Biden on March 11, 2021. \$22.6 million* in funds is still available to be appropriated.

**As of January 2023.*



\$3m

Non-profit
Support



\$2m

Public
Safety



\$10.5m

Housing and
Homelessness



\$13.2m

Community
Health



\$0.5m

Community
Engagement



\$0.46m

Administrative
Support



\$7.6m

Economic
Recovery



\$11m

Infrastructure