



IN THIS ISSUE

Appearance Commission Annual Report
Bikeshare Kiosks - Payment Option Removal & Transition
Fiscal Year 2023-24 - Third Quarter Financial Update
GoRaleigh Transit Recipient of Two Statewide Awards
Unsheltered Homelessness and 70/401 Camp Update
Weekly Digest of Special Events

Council Follow Up Items

No Items This Week

INFORMATION:

Appearance Commission Annual Report

Staff Resource: Kasey Evans, Planning and Development, 996-2689, kasey.evans@raleighnc.gov

Council established the Appearance Commission in 1973 to provide guidance, advice, and recommendations on visual quality and aesthetic characteristics in the Raleigh community. Pursuant to N.C. Gen. Stat. § 160D-962.A, the commission is required to submit a written report of its activities, expenses, and budget to the governing board by April 15 of each year. Included with the *Update* materials is a staff memorandum summarizing the annual report. The Commission is scheduled to present a more detailed report and work plan at the Council meeting on June 4.

Council will recall that the recent text change amendment will change the name of the commission to the Design Review Commission, effective May 1.

(Attachment)

Bikeshare Kiosks - Payment Option Removal & Transition

Staff Resource: Hannah Dos Santos, Transportation, 996-2165, hannah.dossantos@raleighnc.gov

The City's bikeshare operator, Corps Logistics, LLC, will remove and disable the credit card, debit card, and cash payment options from Cardinal Bikeshare's fourteen (14) bikeshare kiosks due to equipment malfunction beyond repair. The City has a total of 30 bikeshare stations, but only 14 of the bikeshare stations are kiosk stations which include this payment option. Removal of the payment equipment from the 14 kiosk stations will take place between Monday, April 22 and Friday, April 26.

The 14 bikeshare kiosk locations are listed below and can also be found on this map by typing the station name: <https://cardinalbikeshare.com/map>

Kiosk Stations

Raleigh Union Station	North Carolina Museum of Art
Horne & Hillsborough	Village District
Seaboard Station	Museums
St. Augustine's University	John Chavis Memorial Park
Dorothea Dix Park	State Farmers Market
Fayetteville Street	Go Raleigh Station
Shaw University	Municipal Building

Payment options through the Cardinal Bikeshare website and mobile application will remain available to users. The fourteen (14) kiosk panels will also remain in place as result of the payment equipment removal. With the payment equipment being removed from the kiosks, the only functionality the kiosks will retain is the advertising space.

Since June 2023, only 1% of Cardinal Bikeshare passes have been purchased on-site at the 14 kiosk stations. Staff have additionally consulted with multiple cities who have previously used similar payment equipment at bikeshare kiosks and found that this type of equipment is being phased out of several other bikeshare programs due to similar functionality issues as well as other issues. Removal of the credit card, debit card, and cash payment options from kiosks will provide a more reliable payment experience for Cardinal Bikeshare riders.

To understand how best to serve Cardinal Bikeshare users in Raleigh moving forward, staff is conducting a survey to understand users' preferences for payment options. The findings of this survey will inform how the bikeshare program evolves and how the user experience can be improved.

The public survey will close on Friday, May 17, 2024, at 11:59 PM, and can be accessed at this [link](#).

(No attachment)

Fiscal Year 2023-24 - Third Quarter Financial Update

*Staff Resource: Sadia Sattar, Budget & Management Services, 996-4273, sadia.sattar@raleighnc.gov
Allison Bradsher, Finance, 996-4970, Allison.bradsher@raleighnc.gov*

Staff from Budget and Management Services and Finance has prepared the FY24 Quarterly Financial Report to showcase the performance of revenues and expenses citywide as of the end of the third quarter of the current fiscal year. The FY24 Quarterly Financial Report provides an overview of taxes, fees, and other revenues. In addition, the report includes an update on third quarter spend on personnel and non-personnel operating expenses. Finally, an update on the performance of the City Enterprise Funds is also included.

(Attachment)

GoRaleigh Transit Recipient of Two Statewide Awards

Staff Resource: David Eatman, Transportation-Transit, 996-4040, david.eatman@raleighnc.gov

GoRaleigh, the City's public transit system, received recent recognition regarding two statewide awards: the North Carolina **Transit System of the Year Award** and the **Driver of the Year Award**, presented by the North Carolina Public Transportation Association (NCPTA).

The **Transit System of the Year Award** is given to a transit system that best represents the public transportation industry. The award recognizes the promotion of mobility and removing barriers that cause isolation; and promoting economic growth while providing safe, efficient, and reliable service.

2023 transit accomplishments include:

- RDOT-Transit set the goal that the bus fleet would be 70 percent zero or near zero emissions by 2023. This goal has been accomplished with 76 compressed natural gas (CNG) buses and five electric buses in the fleet.
- Transit's communications group launched a new campaign to gain ridership called "Busopoly" and were invited to present at the American Public Transportation Association marketing conference.
- The RDOT-Transit Bus Rapid Transit (BRT) Program had a highly successful 2023 including:
 - The Southern Corridor project received an overall "Medium-High" rating from the Federal Transit Administration (FTA).
 - The Southern Corridor project also received \$85.91 million in funding from the FTA on March 9, 2023.
- 54 upgrades at bus stops were completed.

The **Driver of the Year Award** annually recognizes a public transit driver who has championed the goals, services, and cause of public transportation in North Carolina through service to the community and the local transit system.

GoRaleigh driver **Bruce Holloway** has been recognized with the NCPTA **Driver of the Year Award**, based in part on the following accomplishments:

- Completion of 33 years of service.
- Recipient of the One-Million-mile Safe Driving Award for no preventable accidents.

- 10 plus years of perfect attendance as an operator.
- 10 plus years of receiving zero customer complaints.
- Three-time First Place Trophy winner of the annual North Carolina bus “Roadeo”.

Award recipients were selected by an independent evaluation committee chaired by the NCPTA Executive Director and comprised of media and trade association professionals.

(No attachment)

Unsheltered Homelessness and 70/401 Camp Update

Staff Resource: John Niffenegger, Housing and Neighborhoods, 996-6961, john.niffenegger@raleighnc.gov

Council and several City staff have received recent emails and inquiries regarding a campsite at the Highway 70/401 split leaving Raleigh and approaching the jurisdiction of the town of Garner. Over the past couple of weeks, the camp has expanded to include about 20 tents, generating significant complaints from residents of both Raleigh and Garner. City staff have been in contact with the NC Department of Transportation (NCDOT), as the camp is located within NCDOT right-of-way. Given the location of the camp, NCDOT has been working with Garner staff and the Raleigh Police Department (including the ACORNS unit) to address the camp, including offering available services to camp residents.

Over the past two weeks, the camp has been deemed unsafe due to a recent uptick in criminal activity; late last week, the NCDOT District Engineer received approval from senior NCDOT leadership to notify the Raleigh Police Department to trespass those living in the camp. Southeast Community Officers visited the location on Friday and posted *Notice to Vacate* signs around the property as well as speaking with several of the campsite residents to inform them of the trespass notice. Camp residents were given until 10:00 am on April 23 to leave the property. Raleigh Police will continue to follow-up and work with ACORNS to ensure residents are provided with additional resources. This approach is consistent with NCDOT Standard Operating Procedures for addressing camps.

NCDOT has expressed that sweeping camps of residents, personal property, and waste is extremely costly (cleanup costs for the I-540 camp exceeded \$100,000). NCDOT notes that without permanent housing solutions, sweeping camps only results in pushing those living unsheltered to other parts of the City, often simply to another NCDOT right-of-way location elsewhere. NCDOT remains involved as a partner organization of the Continuum of Care, and has expressed the desire to continue working with the City and partners on an unsheltered homelessness response strategy.

(No attachment)

Weekly Digest of Special Events

Staff Resource: Sarah Heinsohn, Office of Special Events, 996-2200, sarah.heinsohn@raleighnc.gov

Included with the *Update* materials is the special events digest for the upcoming week.

(Attachment)

Council Member Follow Up Items

No Items This Week

To	Marchell Adams-David, City Manager
Thru	Patrick O. Young, AICP, Director
From	Kasey Evans, Principal Planner
Department	Planning and Development
Date	April 15, 2024
Subject	Appearance Commission – 2023 Abridged Annual Report

The Appearance Commission was established by City Council in 1973 to provide guidance, advice, and recommendations regarding the visual quality and aesthetic characteristics of the City of Raleigh. Per N.C. Gen. Stat. § 160D-962.A, “the commission shall, no later than April 15 of each year, submit to the governing board a written report of its activities, a statement of its expenditures to date for the current fiscal year, and its requested budget for the next fiscal year.”

Activities

Cases

In 2023, the Appearance Commission, performing the quasi-judicial duties of the Planning Commission (as designated by the City Council) reviewed 19 Design Alternate Cases.

Sir Walter Raleigh Awards

The 2023 Sir Walter Raleigh Awards were held on October 25, 2023 at Raleigh Union Station. The Commission presented awards to nine projects.

Legacy Project

The Commission approved funding for two Legacy Projects. One project focused on enhancements to the Commerce Place streetscape, and the other project provides funding towards a NC State summer design studio that will be constructing a shade shelter for the Conlon Family Statepark.

Name Change

In FY23 the Commission recommended to City Council their name be changed from the Appearance Commission to the Design Review Commission. At the April 2, 2024 City Council meeting, Council voted to approve the name change via text change TC-8-23. Effective May 1, 2024 the Appearance Commission will thereafter be known as the Design Review Commission.

Budget

Current expenditures for FY23 are as follows:

Dept	Program	Account	Account Description	Program Code Description	Budget Period	Budget	Expense	Encumbrance	Available Budget
2710	2420	701010	Operational Maint Supplies	Sir Walter	2024	25,000	11,909.78	0.00	13,090.22
2410	73801	708900	Contractual Svcs-Other	Appearance Comm	2024	10,662.20	4038.96	2,400	4,223.24

For FY25, the Appearance Commission is requesting a budget of \$10,000 for general expenses and \$25,000 for the Sir Walter Raleigh Awards and a future Legacy Project.

Comprehensive Report

The Appearance Commission plans to present the Council with a more comprehensive report and work plan this Summer which will include an overview of the Sir Walter Raleigh Awards and the 2024 Annual Retreat. The Council would be asked to vote on the approval of the annual work plan at that time.



CITY OF RALEIGH FY24 Q3 FINANCIAL UPDATE

July 2023-March 2024



City of Raleigh
Budget & Management Services | Finance



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Table of Contents

Introduction.....	3
Executive Summary.....	4
General Fund Revenues.....	6
Revenues by Type.....	6
Revenue Highlights.....	7
General Fund Expenses.....	10
Expenditures by Department.....	10
Expenditures by Type.....	11
Personnel & Benefits.....	12
Overtime & Occasional Pay.....	13
Operating Expenses.....	14
Enterprise Funds.....	15
Enterprise Fund Summary.....	15
Raleigh Water (Fund 310).....	16
Solid Waste Services (Fund 360).....	17
Stormwater Operations (Fund 460).....	19
Raleigh Convention Center Complex Operations (Fund 642).....	20
Parking Operations (Fund 442).....	21
Glossary.....	22

Published: April 19, 2024
Data as of: March 31, 2023

2

Introduction

The Quarterly Financial Report (QFR) is a summary report of financial activity for the City of Raleigh. The purpose of the report is to provide a clear and timely summary of the City's financial standing to executive leadership, City Council, and other stakeholders. The goal of producing this report is to both inform and assist in decision-making.

The City of Raleigh operates on a Fiscal Year from July 1 to June 30. As such, the data contained in this report will follow that cycle. The quarters will start with quarter one as July-September, quarter two as October-December, quarter three as January-March, and quarter four as April-June.

The primary focus of the report is to share financial activity in the General Fund. The General Fund is the City's main operating fund accounting for core governmental functions. The main revenues that support General Fund activities are property tax, sales tax, franchise tax fees, and departmental user fees. Included in the General Fund section of this report are comparisons of revenues by type, expenses by type, and expenses by department.

The last section of the report includes details on the City's enterprise funds. Enterprise funds account for activities supported wholly or partially with user fees/charges and are operated using business principles. This report includes enterprise fund summaries for Raleigh Water, Solid Waste Services, Stormwater, Parking, Raleigh Convention Center Complex, and Public Transit Operations.

All information in this report is unaudited and intended for informational purposes only. Please refer to the Annual Comprehensive Financial Report (ACFR) for official year-end reporting.

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Data as of: March 31, 2023

3

Executive Summary

General Fund Outlook/Projection

With three quarters of FY24 in the books, the City of Raleigh's financial position is becoming clearer. At the end of the third quarter, the percent of revenue collected is 1.5 percent lower than the same time last year. Despite strong property tax collections, a slowdown in sales taxes and development and user fees have impacted overall revenue growth. Sales taxes remain the City's second largest source of revenues and despite the slowdown in collections, sales taxes are expected to exceed budget projections by the end of FY24.

Citywide spending is 1.1 percent lower than the same time last quarter mostly attributable to lower operating and personnel expenses. Rising interest rates and increases in cost of services continue to impact operational activities, particularly as inflationary pressures continue.

The City is anticipating an increase to fund balance when current year revenues are compared to current year expenses. The City Council did adopt a policy increasing the required fund balance necessary to remain in reserves. Staff anticipates that the general fund results will meet or exceed this policy goal.

General Fund Revenues

At the end of the third quarter of FY24, the City has collected \$521.9 million or 75 percent of revenues. Nine months of revenue collections provides ample data to gauge the City's year-end fiscal health. With six months of sales tax collections, the City expects to exceed budgeted sales tax revenues. As predicted by trends nationwide, sales tax growth in the City and around the State of North Carolina has generally slowed. As seen on page 8, the City ends Q3 of FY24, with higher sales tax growth than the prior quarter or 3.4 percent. Despite this positive growth, the City's sales tax revenues are performing at a much slower rate than the same time last year, even with a much higher base. Year over year sales tax growth at the end of the second quarter in FY22 and FY23 was 12 and 7 percent respectively or double the second quarter of FY24. Given this trend, the City continues to closely monitor sales tax revenues.

During the previous quarter, the City recognized the main installment of property tax revenues and at the end of the third quarter of FY24 has collected \$333.5 million, which is \$3.2 million higher than budgeted revenues. This is almost \$40 million more than the same last year and is largely due to the four-cent property tax increase adopted as part of the FY24 Budget supporting the 2022 Parks Bond.

Despite tax revenues comprising most of the City's revenues, fees, and other miscellaneous revenues account for the rest. Like sales taxes, growth in the City's development fees has slowed as seen from the 8% decrease in the percent of budget collected compared to FY23. Having experienced exponential growth in prior fiscal years, rising interest rates have slowed development activity around the city, which has impacted development fee revenues. However, while growth has slowed, development fee revenues are projected to exceed anticipated revenue targets for the current fiscal year. The local economy and bank lending environment contribute to permitting and inspection activity around Raleigh, and the City continues to closely monitor development fee revenue for the remainder of the current fiscal year.

Third quarter Parks and Recreation user fees were approximately \$222,000 less than the same time last year. The City expects these revenues to exceed budget as recreational programming activities continue to rebound post-COVID and also due to summer recreational activity sign-ups that occur in the third quarter of the fiscal year.

Published: April 19, 2024
Data as of: March 31, 2023

4

Finally, Franchise and Motor Vehicle taxes continue to trend upward with the percent of budget collections exceeding the same time last year by 2.9 percent for each tax. A state collected revenue source, collections for franchise taxes continue to exceed budgeted targets due to the increasing cost of utilities, which the tax is based on.

General Fund Expenses

The third quarter of FY24 reflects \$486.8 million in year-to-date spending, which is a \$46.9 million increase in spending since the same time last fiscal year, with projected annual spending to reach \$651.9 million. Increases in overall spending are due to a number of factors. First, City Council approved a one-time appropriation of capital reserves that totaled over \$30 million. Additionally, operating expenses continue to trend slightly higher than this time last year especially in the categories of operating supplies, contractual services, computer access, street lighting costs, equipment usage charges, and electric costs. This is a testament to the City budget including targeted investments in IT and transportation infrastructure coupled with increases to the price of goods and services due to inflation. In a similar fashion, spending in personnel and benefits are higher than the same time last year; a testament to the City's investment in its staff.

Enterprise Funds

The City's Enterprise Funds continue to perform as expected. Raleigh Water, the City's largest Enterprise fund continues to meet revenue and expense expectations at 71 and 68 percent of budget. The City's Stormwater Fund also continues to perform as expected. Solid Waste Services revenues are up 2.3 percent compared to the budget collections to the same time last year. The issuance of additional yard waste carts to residents from January 2024 onwards may have impacted revenues for the Fund. Expenses for the Transit fund continue to decline due to a bus driver shortage and the implementation of a new software for ADA paratransit service (GoRaleigh Access) resulting in decreased monthly costs when compared to the same time last year. Revenues for the Raleigh Convention Center Complex are lower than this time last year. However, planned events in the fourth quarter of FY24 will help revenues meet current budgeted targets. Finally, revenues for the Parking fund continue to struggle and have not yet rebounded post-pandemic.

Published: April 19, 2024
Data as of: March 31, 2023

5

General Fund Revenues

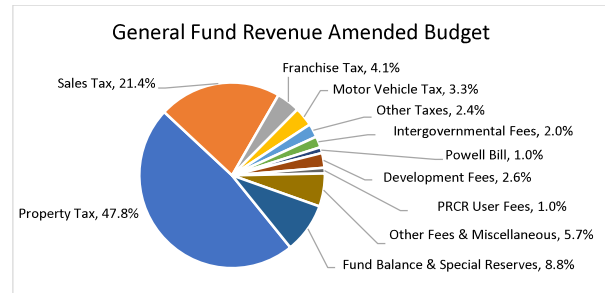
Revenues by Type

In the table below you will find General Fund revenues grouped by several major categories. These categories of financial activity for the current fiscal year are then compared to the prior fiscal year.

Revenue Type	FY2024					FY2023					Change in % of Budget
	Budget	Q3 Actuals	FYTD	% of Budget	Projection	Budget	Q3 Actuals	FYTD	% of Budget	YE Actuals	
Property Tax	330,341,000	82,250,273	333,523,604	101%	335,280,000	292,396,000	67,991,413	293,701,085	100%	294,966,069	0.5%
Sales Tax	148,000,000	40,172,973	78,441,771	53%	152,500,000	130,000,000	38,820,824	77,228,120	59%	150,029,268	-6.4%
Other Fees & Misc	39,616,529	12,337,355	31,175,649	79%	42,881,142	34,211,655	9,748,529	27,623,721	81%	40,041,080	-2.1%
Franchise Tax	28,300,000	7,574,234	15,976,501	56%	30,500,000	28,300,000	6,845,761	15,143,132	54%	30,405,889	2.9%
Motor Vehicle Tax	23,070,000	6,095,527	15,598,128	68%	23,900,000	20,640,000	4,955,134	13,356,935	65%	20,702,083	2.9%
Development Fees	17,808,608	5,501,822	16,332,443	92%	22,100,000	16,677,295	5,582,314	16,645,752	100%	22,353,138	-8.1%
Other Taxes	16,350,000	3,790,689	10,043,821	61%	16,170,000	16,250,000	3,775,723	10,045,065	62%	15,981,544	-0.4%
Intergovernmental	13,546,861	3,324,060	8,956,086	66%	13,983,000	13,245,392	2,304,871	8,672,665	65%	14,046,494	0.6%
Powell Bill	7,156,000	-	7,160,857	100%	7,160,858	7,156,000	-	7,160,857	100%	7,160,857	0.0%
PRCR User Fees	6,622,057	1,292,592	4,737,489	72%	6,825,000	5,943,561	1,515,126	4,498,708	76%	6,278,355	-4.1%
Fund Bal & Special Rsv	60,639,615	-	-	0%	-	50,648,548	-	-	0%	-	0.0%
Total	\$691,450,670	\$162,339,525	\$521,946,349	75%	\$651,300,000	\$615,468,451	\$141,539,695	\$474,076,041	77%	\$601,964,777	-1.5%

Notes

Total revenue collections through the first three quarters of FY24 are on track to exceed budget, additional details on the following pages. Through Q3, property tax collections have exceeded the budget. Sales tax growth is not experiencing the previous unprecedented historic growth seen in the last several years and may be normalizing. Development fee revenues are relatively flat to FY23 and are performing within expectations and are on track to exceed the adopted budget. All other revenues are in line with expectations.

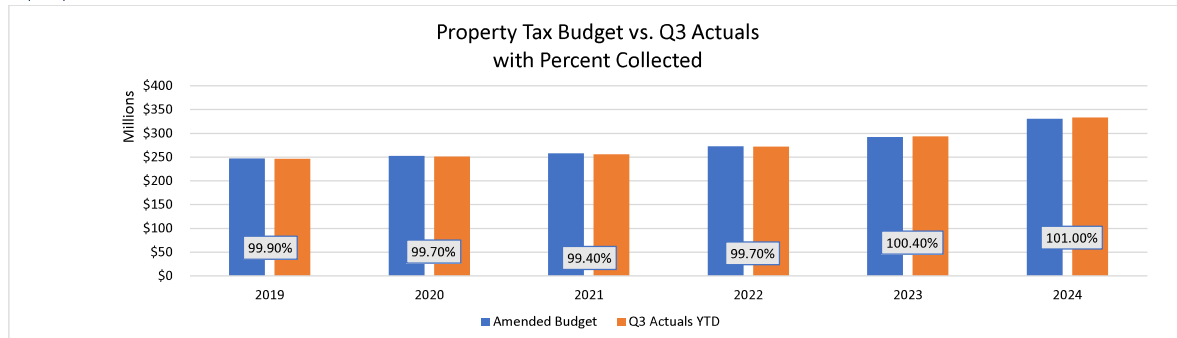


Published: April 19, 2024
Data as of: March 31, 2023

6

Revenue Highlights

Property Tax



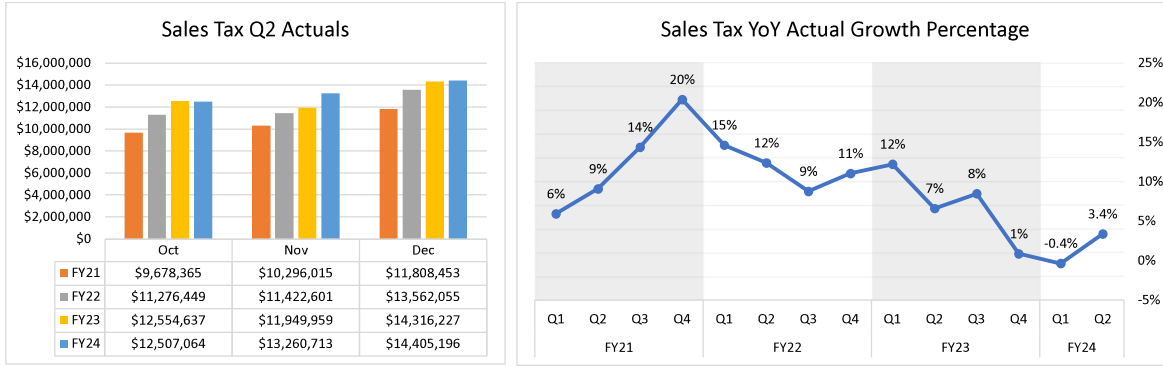
Notes

The property tax budget increased in FY24 due to the 2022 voter-approved \$275M parks bond which resulted in a 4-cent property tax increase. While year-over-year actuals are up significantly, the percent of budget is slightly higher than in prior years. Most property tax annual collections are received in December and early January. FY24 property tax collections have exceeded budget and this is in large part due to continued strong collections and increased assessed property values, which are up from estimates that were available during FY24 budget adoption.

Published: April 19, 2024
Data as of: March 31, 2023

7

Sales Tax



*Sales tax revenues are dispersed by the State of North Carolina three months in arrears. Collections from July through December 2023 are available.

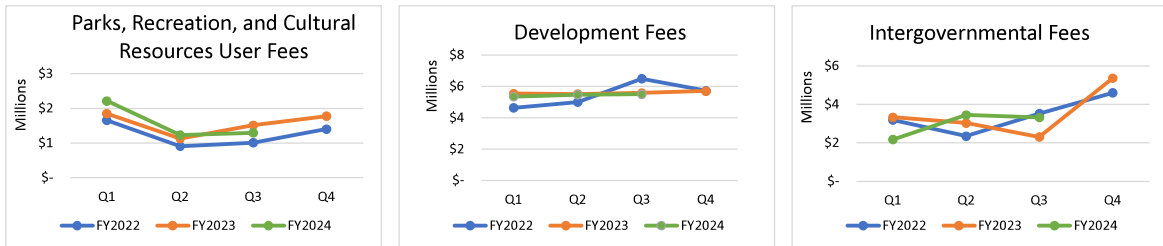
Analysis

Sales tax collections are reported on a 3-month lag, therefore actuals reported are as of December 2023. Overall, sales tax collections have remained relatively flat to prior year actuals. The explosive growth experienced during the pandemic years is slowing. However, that growth did create a larger base. The projection for current year is expected to exceed the budget.

For the general fund, sales tax remains a volatile revenue source and is highly dependent on consumer confidence regarding the national economy. Staff will continue to review larger macro-economic data and collections for FY24.

Published: April 19, 2024
Data as of: March 31, 2023

Other Revenues



PRCR Notes:
PRCR revenues have continued their post-COVID rebound. Due to the amount of programming in Jul-Sep, Q1 is historically the highest-revenue quarter of the year and as a result, revenues are showing over 5.3% growth year over year through Q3.

Development Fees Notes:
FY24 Development Fee revenue is essentially flat to prior year through the first three quarters, however it is still outpacing the FY24 budget. Staff anticipate these revenues will exceed the current budget of \$17.8 million by over 24%.

Intergovernmental Fees Notes:
Intergovernmental fees include revenues such as ABC Taxes, the NC Beer & Wine Tax, and other agency support for the city to run the Emergency Communications Center (ECC). Staff expect these revenues to meet their budgeted amounts.

Published: April 19, 2024
Data as of: March 31, 2023

General Fund Expenses

Expenditures by Department

The table below shows General Fund expenses grouped by the department in which the expense occurred.

Expense Type	FY2024					FY2023					Change in % Spent
	Budget	Q3 Actuals	FYTD	% Spent	Projection	Budget	Q3 Actuals	FYTD	% Spent	YE Actuals	
Police	132,798,926	30,016,769	93,591,429	70%	124,170,000	119,297,911	28,861,320	87,439,096	73%	114,849,552	-2.8%
Fire	79,285,347	17,459,405	57,176,242	72%	78,300,000	76,594,925	17,190,055	56,751,520	74%	75,307,029	-1.6%
Parks & Recreation	65,930,744	13,156,678	44,059,167	67%	60,310,000	62,253,500	12,922,020	41,074,013	66%	56,242,702	0.8%
Transportation Services	38,570,719	8,903,571	26,534,623	69%	35,480,000	34,272,717	8,125,224	23,775,418	69%	31,122,606	-0.6%
Engineering Services	28,444,378	5,521,221	16,229,991	57%	22,810,000	25,449,528	5,188,698	15,538,017	61%	21,484,619	-4.0%
Information Technology	26,926,255	5,051,951	18,090,767	67%	25,010,000	25,297,592	5,830,573	16,312,726	64%	22,994,979	2.7%
Planning & Development	22,767,523	4,732,093	15,043,299	66%	20,910,000	21,953,319	4,662,204	14,634,555	67%	19,719,314	-0.6%
Emergency Comms	14,796,448	2,554,116	8,163,310	55%	11,390,000	13,213,197	2,514,830	7,828,853	59%	11,154,829	-4.1%
Finance	7,885,338	1,620,679	4,802,126	61%	6,670,000	7,418,931	1,516,680	4,755,551	64%	6,505,951	-3.2%
City Manager & Offices	7,532,668	1,591,092	4,701,164	62%	6,540,000	6,704,847	1,333,249	4,326,656	65%	6,022,633	-2.1%
Housing	7,089,304	1,376,557	4,561,911	64%	6,070,000	6,627,386	1,204,665	4,139,530	62%	5,665,786	1.9%
Human Resources	6,198,449	1,218,171	3,799,134	61%	5,250,000	5,351,538	1,144,707	3,462,646	65%	5,040,419	-3.4%
City Attorney	6,018,212	1,288,927	4,149,950	69%	5,650,000	5,200,486	1,174,125	3,672,538	71%	5,067,122	-1.7%
Agency Appropriations	5,319,288	1,171,299	3,059,285	58%	4,230,000	4,909,514	1,191,267	2,855,895	58%	3,897,829	-0.7%
Communications	4,215,551	894,727	2,672,254	63%	3,710,000	3,840,000	706,430	2,274,078	59%	3,129,562	4.2%
Equity & Inclusion	2,051,004	385,991	1,094,846	53%	1,580,000	1,803,628	337,266	1,026,693	57%	1,549,574	-3.5%
Budget & Mgmt Services	1,799,978	404,805	1,070,428	59%	1,440,000	1,632,320	395,175	951,246	58%	1,264,811	1.2%
City Clerk	845,701	177,031	485,941	57%	690,000	871,629	165,178	523,328	60%	716,986	-2.6%
City Council	559,511	154,125	414,737	74%	550,000	532,917	125,132	287,482	54%	433,817	20.2%
Special Appropriations	232,415,326	46,062,258	177,137,672	76%	231,086,352	192,242,567	44,210,625	148,302,258	77%	190,771,735	-1.0%
Total	\$691,450,670	\$143,741,466	\$486,838,276	70%	\$651,846,352	\$615,468,451	\$138,799,423	\$439,932,099	71%	\$582,941,855	-1.1%

Notes

The expense variances year-over-year are within normal operational expectations.

Published: April 19, 2024
Data as of: March 31, 2023

10

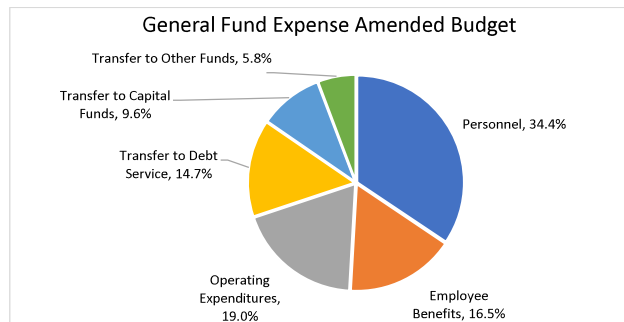
Expenditures by Type

In the table below you will find General Fund expenditures grouped by several major categories. These categories of financial activity for the current fiscal year are then compared to the prior fiscal year.

Expense Type	FY2024					FY2023					Change in % Spent
	Amended Budget	Q3 Actuals	FYTD	% Spent	Projection	Amended Budget	Q3 Actuals	FYTD	% Spent	YE Actuals	
Personnel	237,828,717	44,936,250	161,540,563	68%	224,000,000	228,920,603	47,283,849	158,589,999	69%	216,745,234	-1.4%
Employee Benefits	114,038,812	27,887,131	81,617,349	72%	108,000,000	106,992,226	25,732,255	77,509,321	72%	102,056,589	-0.9%
Operating Expenditures	131,536,789	28,382,632	85,119,783	65%	111,800,000	115,657,802	28,528,652	77,390,437	67%	100,242,211	-2.2%
Transfer to Debt Service	101,483,360	25,370,840	76,112,520	75%	101,483,360	67,539,691	16,884,923	50,654,768	75%	67,539,691	0.0%
Transfer to Capital Funds	66,670,990	8,851,375	50,644,297	76%	66,670,990	62,575,230	12,306,969	50,709,083	81%	62,575,230	-5.1%
Transfer to Other Funds	39,892,002	8,313,238	31,803,765	80%	39,892,002	33,782,900	8,062,775	25,078,491	74%	33,782,900	5.5%
Total	\$691,450,670	\$143,741,466	\$486,838,276	70%	\$651,846,352	\$615,468,451	\$138,799,423	\$439,932,099	71%	\$582,941,855	-1.1%

Notes

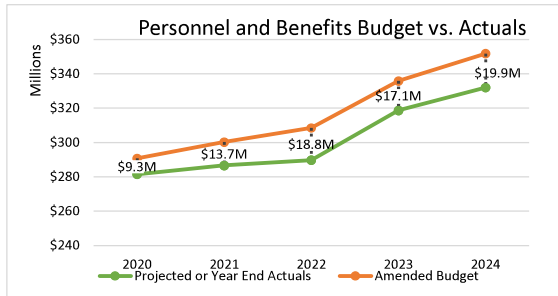
General Fund expenditures are performing as expected. Position vacancies have led to a slight decrease in budgeted use of personnel and benefits, but operating expenditures are right in line with last year. The spending increase year-over-year for the transfer to capital funds is driven by the FY24 mid-year appropriation of capital reserves to support one-time capital initiatives.



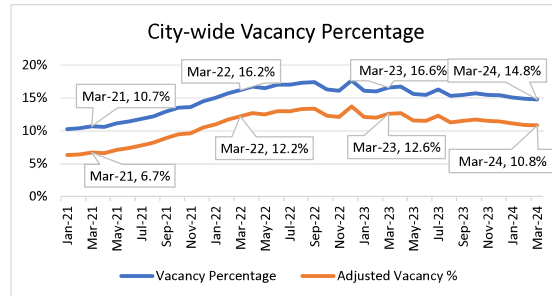
Published: April 19, 2024
Data as of: March 31, 2023

11

Personnel & Benefits



The chart above displays the combined personnel and benefits budget, year-end actuals (or a projection for FY24), and the number shown in between is the dollar variance.



Vacancy rate is determined by dividing the number of vacant permanent positions by the total number of budgeted positions. The adjusted vacancy rate shown above excludes positions that have been vacant for more than a year as these positions are being evaluated. Percentages shown in the graph above are calculated as of March 2024.

Analysis

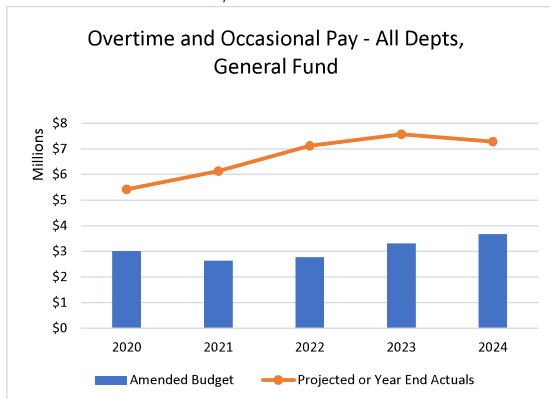
Personnel and benefits are the largest expenses in the City's General Fund. As such, it is important for the City to closely monitor our staffing plans, which includes vacancies and filled positions to accurately budget for our personnel. Vacancies drive variances between budgeted and actual spend on compensation and benefits. As a result, Budget & Management Services provides updates on the City's vacancy rate. As of April 18th, the vacancy rate is 13.4% for full-time and permanent part-time positions.

The City of Raleigh, just as other employers, is not immune to the effects of a tight labor market. The hiring conditions continue to remain a concern for North Carolina where there are more jobs than there are jobseekers. This has changed the landscape of employment not only in Raleigh, but nationwide. Despite offering competitive benefits and potential hiring incentives, the City has a significant number of vacant positions citywide. A number of those positions have been vacant for over a year. When the vacancy rate is adjusted by those positions that have been vacant for over a year, the vacancy rate is 10.8%. During budget discussions with departments, the City Manager's Office has requested department directors to review and provide justification for maintaining positions that have been vacant for over a year. Based on feedback, departments are working to actively post and recruit for unfilled positions and work with HR for positions that are hard to fill due to market competitiveness. The City's Human Resources department continues to

Published: April 19, 2024
Data as of: March 31, 2023

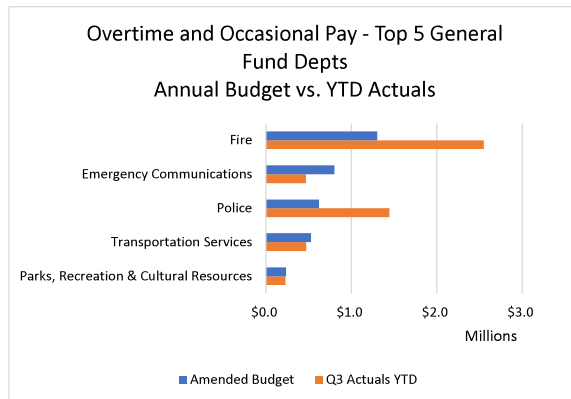
proactively work with departments on hiring strategies to assist with recruitment and retention efforts. Additionally, the City is currently undergoing a classification and compensation study to provide the City with a market competitive classification and compensation system.

Overtime & Occasional Pay



Notes:

As mentioned on the previous page, higher vacancies contribute to an increase in overtime expenses. This trend is highlighted in the chart above showing the five largest General Fund departments' overtime budgets and the amount already incurred as of the end of Q3.

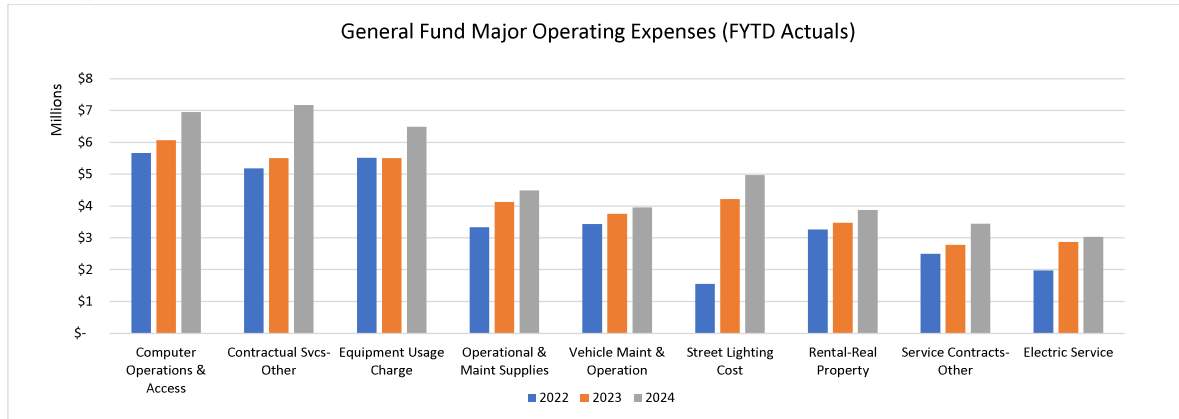


Notes:

Staff are anticipating that overtime will exceed budgeted amounts. This has been the trend in recent years and overages here will be covered by lapsed salary budgets from vacant positions. Overtime around the City continues to be impacted by vacant positions, attrition, as well as changing operating needs.

Published: April 19, 2024
Data as of: March 31, 2023

Operating Expenses



Notes

The chart above shows the last three years of FYTD actuals for eight of the major operating expenditures. With inflation and other cost drivers, the City continues to see cost increases associated with goods and services across the board. The large jump from FY22 to FY23 in street lighting and electrical costs was due to a billing change.

Published: April 19, 2024
Data as of: March 31, 2023

Enterprise Funds

In the table below you will find the enterprise fund listed comparing year-to-date financial activity from this fiscal year to the prior fiscal year.

Enterprise Fund Summary

Fund	Type	FY2024				FY2023				Change in % of Budget
		Budget	Q3 Actuals	FYTD	% of Budget	Budget	Q3 Actuals	FYTD	% of Budget	
Raleigh Water	Revenue	281,563,621	64,437,527	201,024,420	71%	268,880,430	60,064,900	187,935,500	70%	1.5%
	Expense	281,563,621	65,501,027	192,581,306	68%	268,880,430	59,295,258	178,029,134	66%	2.2%
Transit	Revenue	56,616,884	8,641,702	22,448,440	40%	47,801,381	4,771,983	17,547,741	37%	2.9%
	Expense	56,616,884	8,792,682	23,643,709	42%	47,801,381	9,807,339	27,981,687	59%	-16.8%
Solid Waste Services	Revenue	52,818,184	12,563,758	36,183,130	69%	51,413,255	11,922,584	34,059,525	66%	2.3%
	Expense	52,818,184	10,676,013	33,104,508	63%	51,413,255	10,909,266	32,299,388	63%	-0.1%
Stormwater	Revenue	37,817,931	9,186,995	27,220,995	72%	35,241,435	8,857,188	26,196,112	74%	-2.4%
	Expense	37,817,931	8,331,005	25,719,869	68%	35,241,435	7,408,359	22,620,339	64%	3.8%
Convention Center	Revenue	31,070,331	6,094,673	17,456,509	56%	29,774,371	6,586,019	18,235,138	61%	-5.1%
	Expense	31,070,331	5,346,084	16,577,487	53%	29,774,371	5,903,706	18,601,355	62%	-9.1%
Parking	Revenue	17,569,211	3,802,398	9,988,697	57%	15,434,415	3,674,838	9,642,505	62%	-5.6%
	Expense	17,569,211	4,366,466	11,630,155	66%	15,434,415	3,665,224	9,715,691	63%	3.2%

Published: April 19, 2024
Data as of: March 31, 2023

Raleigh Water (Fund 310)

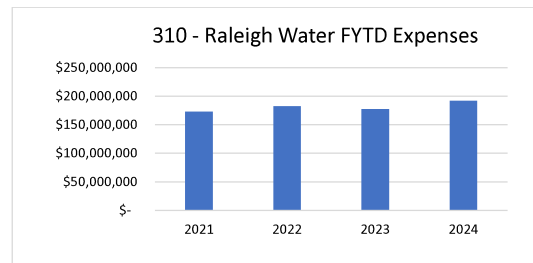
Revenues Category	FY2024				FY2023				Change in % Collected
	Budget	Q3 Actuals	FYTD	% Collected	Budget	Q3 Actuals	FYTD	% Collected	
Utility Sales	241,282,867	58,220,419	189,186,714	78%	230,492,660	55,629,439	177,755,000	77%	1.3%
Other Fees & Miscellaneous	11,675,320	5,573,954	10,112,718	87%	9,126,349	3,702,156	7,690,852	84%	2.3%
Inspection Fees	1,177,991	253,332	725,315	62%	1,177,991	293,757	1,004,874	85%	-23.7%
Development Fees	945,000	389,822	999,673	106%	945,000	439,548	1,484,773	157%	-51.3%
Fund Balance & Special Reserves	26,482,443	-	-	0%	27,138,430	-	-	0%	0.0%
Total	\$281,563,621	\$64,437,527	\$201,024,420	71%	\$268,880,430	\$60,064,900	\$187,935,500	70%	1.5%

Expenditures Category	FY2024				FY2023				Change in % Spent
	Budget	Q3 Actuals	FYTD	% Spent	Budget	Q3 Actuals	FYTD	% Spent	
Personnel	44,475,306	9,248,461	30,457,045	68%	43,333,781	8,723,061	28,446,706	66%	2.8%
Employee Benefits	20,980,220	4,657,088	14,227,448	68%	19,732,385	4,257,230	13,319,274	67%	0.3%
Operating Expenditures	95,596,325	21,467,535	57,512,986	60%	92,264,264	17,939,967	51,138,154	55%	4.7%
Transfer to Capital Funds	75,000,000	18,750,000	56,250,000	75%	75,050,000	18,750,000	56,250,000	75%	0.0%
Transfer to Debt Service	45,511,770	11,377,943	34,133,828	75%	38,500,000	9,625,000	28,875,000	75%	0.0%
Total	\$281,563,621	\$65,501,027	\$192,581,306	68%	\$268,880,430	\$59,295,258	\$178,029,134	66%	2.2%

Notes

Raleigh Water, a regional utility, results through the third quarter of FY24 are in line with expectations and financial models. Revenue collections as a percent of budget are slightly higher than prior year as are expenditures. Raleigh Water financial models, which include capital infrastructure financed from pay-go (cash) funding and debt financing, continue to meet credit rating criteria and policy goals.

Raleigh Water is meeting expectations.



Published: April 19, 2024
Data as of: March 31, 2023

16

Solid Waste Services (Fund 360)

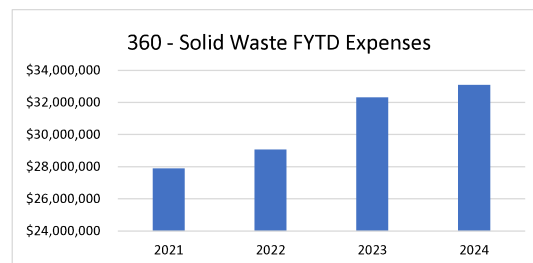
Revenues Category	FY2024				FY2023				Change in % Collected
	Budget	Q3 Actual	FYTD	% Collected	Budget	Q3 Actual	FYTD	% Collected	
Residential Solid Waste Fees	38,629,463	8,274,100	27,655,644	72%	35,189,880	8,746,571	26,287,893	75%	-3.1%
Other Fees & Miscellaneous	1,494,300	2,245,956	2,526,658	169%	1,344,839	943,997	1,237,285	92%	77.1%
Yard Waste Revenue	1,147,038	361,202	953,328	83%	894,474	299,516	736,848	82%	0.7%
Fund Balance & Special Reserves	4,817,383	-	-	0%	6,254,062	-	-	0%	0.0%
Transfer from General Fund	6,730,000	1,682,500	5,047,500	75%	7,730,000	1,932,500	5,797,500	75%	0.0%
Total	\$52,818,184	\$12,563,758	\$36,183,130	69%	\$51,413,255	\$11,922,584	\$34,059,525	66%	2.3%

Expenditures Category	FY2024				FY2023				Change in % Spent
	Budget	Q3 Actual	FYTD	% Spent	Budget	Q3 Actual	FYTD	% Spent	
Personnel	12,473,121	2,345,882	7,996,351	64%	11,531,103	2,354,401	7,722,852	67%	-2.9%
Employee Benefits	5,925,710	1,258,163	3,815,472	64%	5,501,852	1,184,855	3,644,274	66%	-1.8%
Operating Expenditures	33,318,085	6,796,651	20,466,734	61%	33,166,245	7,090,212	20,048,005	60%	1.0%
Transfer to Capital Funds	-	-	-	-	50,000	-	-	-	0.0%
Transfer to Debt Service	1,101,268	275,317	825,951	75%	1,119,191	279,798	839,393	75%	0.0%
Transfer to Other Funds	-	-	-	-	44,864	-	44,864	100%	-100.0%
Total	\$52,818,184	\$10,676,013	\$33,104,508	63%	\$51,413,255	\$10,909,266	\$32,299,388	63%	-0.1%

Notes

Solid Waste Services user fee collections are in line with expectations achieving 72 percent of budgeted collections through Q3. Operating expenditures are up slightly year-over-year, this is in line with inflation and anticipated personnel increases.

Solid Waste Services results are exceeding expectations due to strong revenue collections and monitoring of expenditures.



Published: April 19, 2024
Data as of: March 31, 2023

17

Transit Operations (Fund 410)

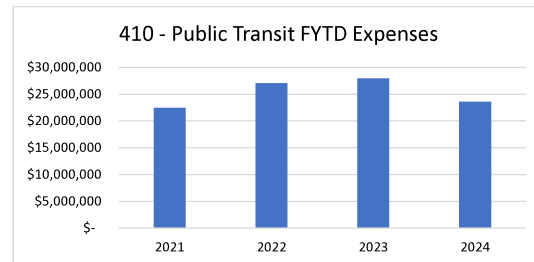
Revenues Category	FY2024				FY2023				Change in % Collected
	Budget	Q3 Actual	FYTD	% Collected	Budget	Q3 Actual	FYTD	% Collected	
Intergovernmental	22,898,460	4,888,010	4,888,010	21%	15,069,813	7,126	19,812	0%	21.2%
Other Fees & Miscellaneous	13,531,667	123,258	6,642,024	49%	16,906,899	1,251,957	6,734,206	40%	9.3%
Transit Revenues	2,000,000	378,849	1,163,650	58%	1,969,463	330,819	1,247,481	63%	-5.2%
Fund Balance & Special Reserves	1,913,255	-	-	0%	1,126,883	-	-	0%	0.0%
Transfer from General Fund	16,273,502	3,251,585	9,754,755	59.9%	12,728,323	3,182,081	9,546,242	75.0%	-15.1%
Total	\$56,616,884	\$8,641,702	\$22,448,440	40%	\$47,801,381	\$4,771,983	\$17,547,741	10%	29.7%

Expenditures Category	FY2024				FY2023				Change in % Spent
	Budget	Q3 Actual	FYTD	% Spent	Budget	Q3 Actual	FYTD	% Spent	
Personnel	1,576,140	301,344	990,419	63%	1,592,570	374,878	996,383	63%	0.3%
Employee Benefits	709,425	154,701	479,430	68%	670,869	167,276	440,931	66%	1.9%
Operating Expenditures	54,331,319	8,336,637	22,173,860	41%	45,436,009	9,214,218	26,442,441	58%	-17.4%
Transfer to Capital Funds	-	-	-	0%	-	50,967	101,933	-	-
Transfer to Other Funds	-	-	-	0%	101,933	-	-	-	0.0%
Total	\$56,616,884	\$8,792,682	\$23,643,709	42%	\$47,801,381	\$9,807,339	\$27,981,687	59%	-16.8%

Notes

Year-to-date revenues are in line with prior year collections. Timing of grant reimbursements impact the receipt of intergovernmental revenues. In FY24, Transit implemented a new software for ADA paratransit service (GoRaleigh Access), resulting in decreased monthly costs when compared to last year. Additionally, Transit is experiencing challenges with a bus driver shortage which has resulted in a decrease in operating expenses.

Transit operations are meeting expectations.



Published: April 19, 2024
Data as of: March 31, 2023

18

Stormwater Operations (Fund 460)

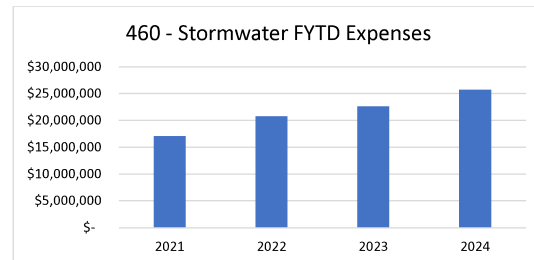
Revenues Category	FY2024				FY2023				Change in % Collected
	Budget	Q3 Actuals	FYTD	% Collected	Budget	Q3 Actuals	FYTD	% Collected	
Stormwater Fees	35,370,310	8,890,117	26,739,142	76%	33,292,794	8,701,389	25,954,671	78%	-2.4%
Other Fees & Miscellaneous	1,071,050	296,878	481,853	45%	882,210	155,799	241,441	27%	17.6%
Fund Balance & Special Reserves	1,376,571	-	-	0%	1,066,431	-	-	0%	0.0%
Total	\$37,817,931	\$9,186,995	\$27,220,995	72%	\$35,241,435	\$8,857,188	\$26,196,112	74%	-2.4%

Expenditures Department	FY2024				FY2023				Change in % Spent
	Budget	Q3 Actuals	FYTD	% Spent	Budget	Q3 Actuals	FYTD	% Spent	
Personnel	9,617,175	2,173,122	6,886,794	72%	9,015,278	1,843,464	5,817,344	65%	7.1%
Employee Benefits	4,382,933	1,066,348	3,152,464	72%	3,989,020	874,776	2,693,080	68%	4.4%
Operating Expenditures	10,391,673	1,741,747	5,631,249	54%	9,520,951	1,764,822	5,334,025	56%	-1.8%
Transfer to Capital Funds	13,128,000	3,275,250	9,825,750	75%	12,408,950	2,848,488	8,545,463	69%	6.0%
Transfer to Other Funds	298,150	74,538	223,613	75%	307,236	76,809	230,427	75%	0.0%
Total	\$37,817,931	\$8,331,005	\$25,719,869	68%	\$35,241,435	\$7,408,359	\$22,620,339	64%	3.8%

Notes

Stormwater revenue collections are slightly higher than prior year collections due to the FY24 approved rate increase. The percent of budget collections reflects a slight decrease when compared to this time last year. Expenditures are up year-to-year which reflects increased positions which have impacted personnel and benefits costs as well as a 5.7% increase in transfers to support the Stormwater capital program.

Stormwater results are meeting expectations.



Published: April 19, 2024
Data as of: March 31, 2023

19

Raleigh Convention Center Complex Operations (Fund 642)

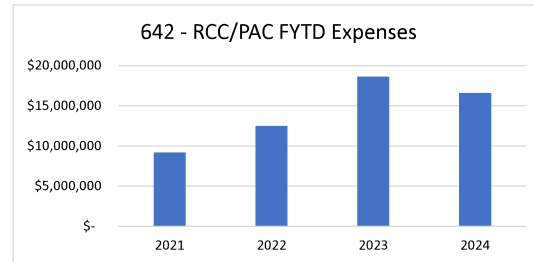
Revenues Department	FY2024				FY2023				Change in % Collected
	Budget	Q3 Actuals	FYTD	% Spent	Budget	Q3 Actuals	FYTD	% Spent	
RCC/PAC Revenue	16,973,665	3,385,259	10,664,778	63%	16,021,762	4,128,790	12,150,066	76%	-13.0%
Other Fees & Miscellaneous	7,222,936	2,238,972	5,380,406	74%	6,695,835	1,986,787	4,673,748	70%	4.7%
Fund Balance & Special Reserves	4,991,964	-	-	0%	5,175,008	-	-	0%	0.0%
Transfer from General Fund	1,881,766	470,442	1,411,325	75%	1,881,766	470,442	1,411,325	75%	0.0%
Total	\$31,070,331	\$6,094,673	\$17,456,509	56%	\$29,774,371	\$6,586,019	\$18,235,138	61%	-5.1%

Expenditures Department	FY2024				FY2023				Change in % Spent
	Budget	Q3 Actuals	FYTD	% Spent	Budget	Q3 Actuals	FYTD	% Spent	
Personnel	9,008,739	1,843,964	5,927,463	66%	8,472,760	1,767,745	5,586,861	66%	-0.1%
Employee Benefits	3,711,088	837,200	2,556,541	69%	3,425,209	777,134	2,391,777	70%	-0.9%
Operating Expenditures	14,025,504	2,583,670	7,849,733	56%	13,958,261	2,379,292	7,684,111	55%	0.9%
Transfer to Other Funds	4,325,000	81,250	243,750	6%	3,918,141	979,535	2,938,606	75%	-69.4%
Total	\$31,070,331	\$5,346,084	\$16,577,487	53.4%	\$29,774,371	\$5,903,706	\$18,601,355	62%	-9.1%

Notes

Raleigh Convention Center Complex YTD revenues are trending lower as compared to prior year actuals. Based on the book of business at the Complex, staff project that 4Q revenue collections will be strong. In January Council approved a \$4M use of fund balance to support the initial design costs for the future expansion of the convention center. The funding is planned to be reimbursed from the Wake County Hospitality Funds. The actual transfer will be reflected in the Q4 report. Personnel and benefit increases year-over-year are in line with expectations.

Staff will continue to monitor the operations of the Raleigh Convention Center Complex.



Published: April 19, 2024
Data as of: March 31, 2023

Parking Operations (Fund 442)

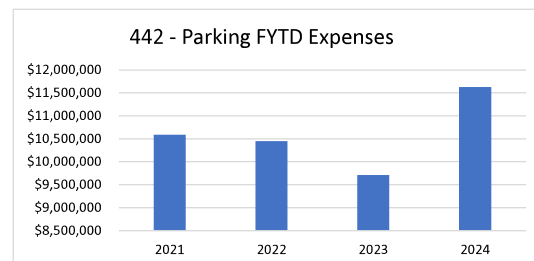
Revenues Department	FY2024				FY2023				Change in % Collected
	Budget	Q3 Actuals	FYTD	% Collected	Budget	Q3 Actuals	FYTD	% Collected	
Parking Fees	16,052,000	3,772,606	9,935,384	62%	14,908,224	3,658,983	9,588,958	64%	-2.4%
Other Fees & Miscellaneous	74,121	29,792	53,314	72%	104,008	15,855	53,547	51%	20.4%
Fund Balance & Special Reserves	1,443,090	-	-	0%	422,183	-	-	0%	0.0%
Total	\$17,569,211	\$3,802,398	\$9,988,697	57%	\$15,434,415	\$3,674,838	\$9,642,505	62%	-5.6%

Expenditures Department	FY2024				FY2023				Change in % Spent
	Budget	Q3 Actuals	FYTD	% Spent	Budget	Q3 Actuals	FYTD	% Spent	
Personnel	2,074,332	351,246	1,184,310	57%	1,991,256	358,558	1,196,325	60%	-3.0%
Employee Benefits	1,065,830	207,575	644,270	60%	976,810	196,222	636,442	65%	-4.7%
Operating Expenditures	6,993,797	1,948,832	4,225,136	60%	7,153,976	1,782,351	3,898,644	54%	5.9%
Transfer to Capital Funds	575,000	143,750	431,250	75%	-	-	-	0%	75.0%
Transfer to Debt Service	6,860,252	1,715,063	5,145,189	75%	5,312,373	1,328,093	3,984,280	75%	0.0%
Total	\$17,569,211	\$4,366,466	\$11,630,155	66%	\$15,434,415	\$3,665,224	\$9,715,691	63%	3.2%

Notes

Parking remains an enterprise operation where revenues have not yet fully recovered from the pandemic. Parking fees collected year-to-date are higher than this time in the prior year; however, the percent of the budget collected is 5% less than the prior year. This is primarily due to lower than expected collections in off-street parking revenues. Parking expenditures are higher than prior year due to increases in transfers required to support Parking Debt Service and a restoration of funding for capital needs.

Staff will continue to monitor parking operations.



Published: April 19, 2024
Data as of: March 31, 2023

Glossary

- **General Fund:** The main operating fund accounting for governmental functions supported by general taxes and revenues, and financial resources that legal requirements do not require to be accounted for in another fund. Revenues to support the General Fund are derived from sources such as property tax, sales tax, franchise fees, and service fees.
- **Enterprise Fund:** A fund that accounts for governmental activities supported wholly or partially with user fees or charges and is operated using business principles. The following enterprise funds are featured in this report:
 - **Raleigh Water (Fund 310):** supports the regional utility that provides drinking water, sanitary sewer, and reuse water services to Raleigh and six neighboring towns.
 - **Solid Waste Services (Fund 360):** supports safe and efficient residential curbside garbage, recycling, yard waste, special/bulky, and e-waste collection, as well as disposal services across the City.
 - **Transit Operations (Fund 410):** supports the operation of GoRaleigh, as well as GoRaleigh Access.
 - **Stormwater Operations (Fund 460):** supports the City's Stormwater Utility, including drainage and water quality assistance programs, major capital improvement projects, public drainage system operation and maintenance.
 - **Convention Center (Fund 642):** represents the Raleigh Convention Center, Martin Marietta Center for the Performing Arts, and the Red Hat Amphitheater.
 - **Parking Operations (Fund 442):** supports Raleigh Parking, which operates on-street and off-street parking downtown and throughout the city.
- **Fiscal Year:** A declared accounting 12-month period, not necessarily a calendar year. The fiscal year for the City of Raleigh is July 1 – June 30.
- **FYTD:** Fiscal year-to-date; July 1 to date of data collection.
- **Key Expenditure Categories:**
 - **Personnel:** Expense in salary accounts such as part-time, full-time, etc.
 - **Operating Expenditures:** – accounts needed for departmental operating needs such as office supplies, operational and maintenance supplies, fuel, computer leases, pest control services, professional and contracted services, organizational and development training, etc.
- **Key Revenue Categories:**
 - **Powell Bill:** Funding from state-shared gasoline taxes restricted for use on maintenance of local streets and roads.
 - **Fund Balance:** Amounts shown as fund balance represent a running total of monies over the years that remain unspent after all expenditures have been made. City policy adopted by Council requires a minimum of 17% General Fund unassigned fund balance reserve as compared to the next year budget.

Weekly Events Digest

Friday, April 19 – Thursday, April 25

City of Raleigh Office of Special Events
specialevents@raleighnc.gov | 919-996-2200 | raleighnc.gov/special-events-office

Permitted Special Events

[Raleigh Earth Day 2024](#)

Dorothea Dix Park, Flowers Field

Friday, April 19

Event Time: 5:00pm - 10:00pm

Associated Road Closures: Flowers Field will be used from 8:00am until 11:00pm, and Dawkins Drive will be closed from 3:00pm until 10:00pm.

[Walk ALS Triangle](#)

Halifax Mall & Route

Saturday, April 20

Event Time: 10:00am - 12:00pm

Associated Road Closures: The route will be closed from 10:00am until 11:30am. Note that all cross-streets will be detoured during the walk, and [view the 5K walk map](#) for more details.

[Cuegrass](#)

Fayetteville Street District

Saturday, April 20

Event Time: 11:30am - 10:00pm

Associated Road Closures: Hargett Street between Salisbury Street and Fayetteville Street, and Fayetteville Street between Morgan Street and Martin Street will be closed from 5:00am until 10:00pm. Hargett Street between Fayetteville Street and Wilmington Street will be closed from 5:00am until 11:59pm. Exchange Plaza will be used from 5:00am until 6:00pm.

[Village District 75th Anniversary Celebration](#)

Woodburn Road

Saturday, April 20

Event Time: 3:00pm - 8:00pm

Associated Road Closures: Woodburn Road between Cameron Street and Clark Avenue will be closed from 8:00am until 11:30pm.

[Celebrate Oberlin and Latta University Historic Park Opening](#)

Tower Street

Saturday, April 20

Event Time: 4:00pm - 7:00pm

Associated Road Closures: Tower Street between Mayview Road and Van Dyke Avenue will be closed from 12:00pm until 7:30pm.

Other Upcoming Events

[Project REACH OUT](#)

Friday, April 19

Moore Square

[Zach Williams](#)

Friday, April 19

Memorial Auditorium

[Dustin Lynch](#)

Friday, April 19
Red Hat Amphitheater

[Hozier](#)

Saturday, April 20
Coastal Credit Union Music Park at Walnut Creek

[Volunteer Stream Monitoring Workshop](#)

Saturday, April 20
Walnut Creek Wetland Center

[Open House](#)

Saturday, April 20
Method Community Park

[Poetry Reading](#)

Sunday, April 21
Lake Johnson

[The Girl of the Golden West in Concert – NC Opera](#)

Sunday, April 21
Meymandi Concert Hall

[Earth Day](#)

Monday, April 22
John Chavis Memorial Park

[Kyle Drive Park Public Workshop](#)

Monday, April 22
Marsh Creek Park

[Artist Reception: plants and birds, and rocks \(and things\)](#)

Wednesday, April 24
Block Gallery

[Diamond Days Exhibit Opening](#)

Thursday, April 25
City of Raleigh Museum

[Eduardo's Flamenco and Spanish Guitar Show](#)

Thursday, April 25
Fletcher Opera Theater

[Social Equity Book Club – Disability Visibility](#)

Thursday, April 25
Virtual

[Rachmaninoff: Piano Concerto No. 2 – Carolina Ballet](#)

Thursday, April 25 – Sunday, April 28
Memorial Auditorium

Weekly Events Digest

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Public Resources

[Event Feedback Form](#): Tell us what you think about Raleigh events! We welcome feedback and encourage you to provide comments or concerns about any events regulated by the Office of Special Events. We will use this helpful information in future planning.

[Road Closure and Road Race Map](#): A resource providing current information on street closures in Raleigh.

[Online Events Calendar](#): View all currently scheduled events that impact city streets, public plazas, and Dorothea Dix Park.