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INFORMATION:

Regular Council Meeting Tuesday, October 6 - Afternoon and Evening Sessions
Reminder that Council will meet next Tuesday in regularly scheduled sessions at 1:00 P.M. and 7:00 P.M.
The agenda for the meeting was published on Thursday:

https://go.boarddocs.com/nc/raleigh/Board.nsf

Please note there will be a Closed Session immediately following the afternoon session of the Council meeting.

Reminder: If there is an item you would like to have pulled from the consent agenda for discussion, please send an e-mail mayorstaff@raleighnc.gov by 11 A.M. on the day of the meeting.
WakeHelps Utility Customer Assistance Plan Update

Staff Resource: Aaron Brower, Raleigh Water, 996-3469, aaron.brower@raleighnc.gov

Council may recall that Wake County allocated $5,000,000 of federal Coronavirus Aid, Relief, and Economic Security (CARES) Act funding to be used towards utility bill assistance. Customers that qualify can receive up to $500 for financial assistance with water, gas, and electric utility bills. In order to qualify, customers must be able to demonstrate having been financially impacted by COVID and meet certain income requirements, including an income level for a family of 4 below $56,460. The Wake County Human Services Department provided an update on the amount of assistance that has provided for utility payments through the program, which the county has dubbed WakeHelps.

As of October 1, more than 450 Raleigh Water customers have received assistance totaling $125,000. Overall, approximately $4.4 million remains in the program. City staff will continue to promote the WakeHelps program as well as other assistance programs to customers that are past due on utility bills.

(No attachment)

Park Rentals and Gathering Limits – Phase 3 Restrictions to Protect Lives During the COVID 19 Pandemic

Staff Resource: Oscar Carmona, Raleigh Parks, 996-4815, oscar.carmona@raleighnc.gov

As North Carolina enters Phase 3 of Governor Cooper’s reopening plan, the City remains committed to providing opportunities for park patrons that fall within the current guidelines. Current mass gathering limits remain at 25 indoors and 50 outdoors. Although there are numerous exemptions in the Governor’s Orders that allow certain activities to exceed the mass gathering guidelines, the City will continue to abide by the indoor/outdoor mass gathering limits as it pertains to outside rental and special event requests on park property.

This includes, but is not limited to, worship, religious and spiritual gatherings; funeral ceremonies; wedding ceremonies; as well as other large-gathering activities. Staff is confident that efforts to date have helped achieve the City goals of 1) Doing everything possible to slow the spread of COVID-19; and 2) Continuing to provide exceptional services to the community.

(No attachment)

Capital Boulevard North Corridor Study - Bikes and Businesses Virtual Engagement

Staff Resource: John Anagnost, Planning and Development, 996-2638, john.anagnost@raleighnc.gov

Staff have scheduled three virtual engagement events for the study’s fifth phase of public engagement, called Bikes and Businesses. Virtual engagement events will take place at the following times:

- Thursday, October 8 at 6:00 PM
- Saturday, October 10 at 10:00 AM
- Monday, October 12 at 6:00 PM

The October 12 meeting will be oriented to Spanish-speaking residents and will be conducted in Spanish. The virtual engagement will be promoted through postcards, email, social media, community organizations, and a press release to local media outlets. Participants will be invited to visit a web link or call a phone number to join the events. Information about the events is linked from the study web page:

www.raleighnc.gov/capital-boulevard-north-study
The Bikes and Businesses virtual engagement will focus on a proposed network of high-priority bicycle and pedestrian improvements to serve the neighborhoods around Capital Boulevard. This network uses existing facilities, facilities currently in design or construction, and planned street improvement projects to create safer and more convenient routes around the area. Staff have also drafted a set of text policies that give guidance for the City to support local businesses, encourage an adequate supply of housing, and improve the sense of place and identity in the corridor. These policies will be published for public review during this phase.

The bicycle and pedestrian network was presented to the Alianza Pro-Educación en Salud (ALPES) in February, the Bicycle and Pedestrian Advisory Commission in June, and the Millbrook Community Advocacy Committee in September. Staff have also been in contact with the Vietnamese American Association of Raleigh (VAAR). VAAR has suspended their monthly meetings indefinitely due to the pandemic. The association’s leadership has offered to promote the virtual engagement among its members.

(No attachment)

**Nights of Lights at Dix Park**  
*Staff Resource: Joseph Voska, Raleigh Parks, 996-6688, joseph.voska@raleighnc.gov*

In partnership with WRAL-TV and Capitol Broadcasting Company, with support from Artsplosure, the City has been asked to partner to bring a new holiday tradition: Nights of Lights at Dorothea Dix Park. This event aims to provide an opportunity for the community to celebrate the holidays and help offset displaced or altered holiday events including Holiday Express and the annual Raleigh Christmas Parade. The concept is for Dorothea Dix Park to serve as the backdrop for a 1.3 mile “drive-thru” light display. Along the route, attendees will enjoy the oaks of Dix Park wrapped in holiday lights as well as local art installations. This family friendly, COVID-safe event is planned to run from Tuesday, December 15- Thursday, December 31.

Many specific details remain to be coordinated; staff will be able to provide more event details in the upcoming weeks.

(No attachment)

**Downtown Pop Up Dog Park**  
*Staff Resource: Oscar Carmona, Raleigh Parks, 996-4815, oscar.carmona@raleighnc.gov*

Staff has partnered with the Downtown Raleigh Alliance (DRA) to offer a *Downtown Pop Up Dog Park* located at the Avery C. Upchurch Municipal Complex near the intersection of South Dawson and West Morgan Streets. The dog park will be open from dawn to dusk, beginning October 2 through Monday, November 2. This amenity will allow dog owners the opportunity to let their best friends enjoy an off-leash experience in a safe environment.

For more information, please visit the following website:  

(No Attachment)
Council Member Follow Up Items

General Follow Up Item

Lane-Idlewild Assemblage Developer Recommendations
Staff Resource: Larry Jarvis, Housing & Neighborhoods, 996-6947, larry.jarvis@raleighnc.gov

During the Tuesday, October 6 City Council meeting, staff will present a recommendation to advance four (4) affordable housing development teams to continue to the full Request for Proposals (RFP) phase. Since publication of the meeting agenda Thursday, there have been questions about the remaining submittals. In order to provide Council insight into the proposals not being recommended to advance, staff has compiled all of the submittals and uploaded the information to a Dropbox™ folder, which may be accessed at this weblink:

https://www.dropbox.com/sh/2p01uku4s3k71iz/AACjFJfQWGpH4NTLlxQ8E3-aa?dl=0

(No attachment)

Follow Up from the August 18 City Council Meeting

Dix Park Leadership Committee Meeting: Lake Wheeler Road (Mayor Baldwin)
Staff Resource: Michael Moore, RDOT, 996-3030, michael.moore@raleighnc.gov

During the meeting Council requested that staff from Raleigh Transportation attend a future Dix Park Leadership Committee meeting to review traffic and transit planning for Lake Wheeler Road. Staff attended the September 22 Dix Park Leadership Committee meeting and discussed with the group current traffic and transit conditions, existing planning for the corridor, and potential options for future corridor improvements.

The presentation used in this discussion with the committee is included with the Weekly Report materials and is provided for use and reference by Council.

(Attachments)

Follow Up from the September 1 City Council Meeting

Moseley Lane – Background and Provision of Municipal Services (Council Member Cox)
Staff Resource: Michael Moore, Transportation, 996-3030, michael.moore@raleighnc.gov

During the meeting an evidentiary hearing was held regarding a request for a one-lot subdivision fronting on Moseley Lane. Following the hearing, which resulted in approval of the subdivision request, Council requested staff to provide additional information about the street.

Moseley Lane is a relatively short (540’+/-) cul-de-sac lane located in Raleigh’s Oakwood neighborhood. The street is approximately 24-25 feet wide (from back of curb to back of curb) and is offset within its 35-36 feet wide right-of-way. The street lacks any sidewalk infrastructure and has some overgrown vegetation along its...
north side. There are no parking restrictions for either side of the street. There are approximately 2200 other streets within the Raleigh corporate limits that are similar to Moseley Lane (short cul-de-sacs), all in varying widths, conditions, and levels of improvement.

Solid Waste Services and Raleigh Fire Department report no issues servicing the street, beyond those normally created by the cul-de-sac configuration of the street. A review of past customer service requests revealed no significant or re-occurring issues with the street.

Google Street View, Mosely Lane

(No attachment)

Follow Up from the September 15 Work Session

Transportation Bond Projects – Schedules Update (Council Member Cox)
Staff Resources: Kenneth Ritchie, Engineering Services, 996-4112, kenneth.ritchie@raleighnc.gov

During the work session, staff provided an update on the status of project delivery associated with the 2011, 2013 and 2017 Transportation Bonds. At the conclusion of that presentation, Council requested staff provide follow up information detailing the proposed schedule and actual schedule for the yet to be completed Transportation Bond projects. Charts depicting the proposed schedule and actual schedule for each of these projects are included with the Weekly Report materials. Delays identified within the schedules of these projects could be attributed to the following:

• Design Stage
  o Scope changes due to public feedback, inter-departmental coordination and budget/funding constraints
  o External agency coordination and permitting
Supplemental funding exploration/application (e.g. Old Wake Forest Road grant funding pursuit) given additional design and assessment requirements
- Staff resources/staff turnover

- Property Acquisition (R/W)
  - Property owner negotiations and any subsequent design/easement modifications
  - Staff resources/staff turnover

- Bidding/Construction
  - Bid response (e.g. not enough bidders respond, bids come in over available budget/funding)
  - External partner schedules (e.g. private utility relocations)
  - Unidentified conflicts (e.g. unidentified underground utilities)

Additionally, during that presentation Council Member Cox requested details on the schedule associated with the Marsh Creek Road and Trawick Road Improvements project. Below is a detailed schedule of activities associated with this project:

- May 4, 2018 – RFQ advertised
- June 28, 2018 – Proposals due
- August 10, 2018 – Consultant selected
- August 30, 2018 – Scoping meeting
- August 2018 – January 2019 – Contract negotiations
- February 5, 2019 – Consultant Selection on City Council agenda
  - Council member Cox indicated he had withdrawn this from the consent agenda as he desires to obtain feedback from citizens prior to entering into a contract. Council Member Mendell agreed. Council Member Crowder moved to ask staff to move forward with listening session for this item and to return to the Council with an update and considerations on how to proceed. Approved with 7-0 vote.
- April 30, 2019 – Listening session
- May 16, 2019 – Listening session survey end date
- June 18, 2019 – City Council presentation
  - Results of listening session and online comments with options
  - Item requested to be held for 2 weeks by Council Member Cox for discussions with staff
- July 2, 2019 – Special Item – Consultant Selection
  - Professional Services contract with HDR approved with provisions.
- July 2, 2019 – September 19, 2019 – Revision to scope based on Council direction
- July 12, 2019 – Survey notification letters sent
- September 19 – September 30, 2019 – contract package development and discussions (new indemnity language included)
- October 29, 2019 – Contract execution
- November 15, 2019 – Kickoff meeting
- December 26, 2019 – Functional Design Submittal
- February 13, 2020 – Pre-Design Public Meeting
- March 12, 2020 – Pre-Design Public Meeting comment period ends
- April 8, 2020 – Survey work completed
Follow Up from the September 15 City Council Meeting

GoRaleigh Access Eligibility – Martha Brock – Public Comment  (Mayor Pro Tem Branch, Mayor Baldwin)

Staff Resource:  David Eatman, RDOT, 996-4040, david.eatman@raleighnc.gov

During the meeting Ms. Martha Brock expressed concerns regarding the GoRaleigh Access ADA certification process. Following the comments Council requested staff to review the citizen’s eligibility; Mayor Baldwin requested staff provide an overview of the GoRaleigh Access eligibility process.

Access Eligibility

In March of 2020, during the initial stages of the Covid-19 pandemic, Ms. Brock was scheduled to have an in-person certification completed. Ms. Brock had submitted her application but due to Covid-19 restrictions an in-person assessment was not accomplished, as all in-person assessments had been postponed. Due to these restrictions, Ms. Brock was issued six (6) month eligibility as this timeline was assumed to be sufficient to extend eligibility beyond the Covid-19 restrictions.

In late September, as with all GoRaleigh Access recertifications that had six (6) month extensions, Ms. Brock was issued a two-year certification based on her new application and her prior certification history. While details regarding new processes were difficult to relay during the onset of the Covid-19 pandemic, as these were in development, Ms. Brock did not have a lapse in eligibility and is currently eligible for Access services through October 23, 2022.

GoRaleigh Access – Program Eligibility

The Transit division provides Paratransit service to riders who qualify under the Americans with Disabilities Act (ADA), further defined in 49 CFR Part 37. In order to qualify for ADA service, there must be GoRaleigh fixed-route service available for the trip but as a result of physical or mental impairment, the individual is unable to get to, board, ride, get off or travel from the GoRaleigh bus stop to the destination.
ADA Trips are eligible for Paratransit service only if the trip begins and ends within 3/4 miles of GoRaleigh fixed-route bus service. Other eligibility requirements may apply. ADA service provides a high level of discount for trips that are eligible (no more than double the cost of the GoRaleigh Bus Fare $1.25 / Access $2.50).

**GoRaleigh Eligibility Determination and Certification Process**

Applications for GoRaleigh Access can be accessed online or sent via mail (applicants dial 919-996-3459 to request an application). The majority of the application can be completed by the applicant and a portion is requested to be signed by a physician or human services agency official (certain exceptions apply) to assist the assessor with a determination. Applications are reviewed to determine eligibility, an in-person interview is scheduled, conducted and a notification of the decision is sent within 21 City business days. All GoRaleigh Access customers must have an adult present during the GoRaleigh Access trip if under the age of 13. The adult can ride with eligible children for free.

GoRaleigh Access eligibility is valid for four years, except during Covid-19 related exceptions, from the date of approval. GoRaleigh Access riders must reapply to keep eligibility current. To avoid any loss of service eligibility, riders should request a new application from the GoRaleigh office eight (8) weeks in advance of the expiration date. Beginning October 1, 2020 Access customers are notified of expiration 90 days in advance and again 30 days in advance if an application has not been received. Eligible riders receive a photo identification card to be used for scheduling service and purchasing tickets.

Eligibility is determined based on ADA eligibility standards described in 49 CFR 37.123 and 49 CFR 37.125. Regulation 49 CFR 37.125(a) states, “The process shall strictly limit ADA Paratransit eligibility to individuals specified in 37.123 of this part.” Transit staff reviews applications to ensure that due process has been observed. The applicant receives a letter describing their final eligibility. If eligibility is denied or limited, the letter will describe why they were denied or provided limited service and how they can appeal the decision. The letter is sent in the format requested in the application.

*Types of Eligibility.* Eligibility can be temporary and/or conditional. Paratransit service can be temporary based on a presumption of eligibility until the review of the application is completed (within 21 City business days). Conditional eligibility is assigned to persons who are able to use regular GoRaleigh Access buses some of the time but would under certain circumstances or for certain trips, be prevented from independently using these buses. There are two categories of conditional eligibility, examples of which are described below:

*Category 1.* A person with a cognitive or visual disability may have received mobility training that allows him/her to travel independently to a work site but is not able to navigate the system to travel to other locations. This person would be eligible for ADA service only for trips other than work.

*Category 2.* A person who uses a wheelchair or crutches who can travel to a bus stop in good weather but is unable to maneuver with snow on the ground would be eligible only on days of severe weather conditions.

Eligible riders receive a photo identification card. The card number must be used when calling for service and the card must be shown when purchasing Paratransit fares before each ride.

*(No attachment)*
Sidewalk Project Updates (Council Member Buffkin)

Staff Resource: Eric Lamb, RDOT, 996-2161, eric.lamb@raleighnc.gov

During the meeting Council requested staff to provide a breakdown of sidewalk projects undertaken in recent years, as reviewed by staff during a presentation on pedestrian safety. Listed below is a summary of all sidewalk projects undertaken by the Engineering Services Department Design/Construction division since 2015. These projects were funded with various City transportation bond funds, general Capital Improvement Program funds, and federal grant funds the City obtained via the Capital Area Metropolitan Planning Organization (CAMPO).

Petition Sidewalk Projects Completed since 2015:

- Melbourne Road: Ravenwood to Powell: 0.17 miles - Complete: 2017
- Ravenwood Drive: Scarlet Maple to Melbourne: 0.29 miles - Complete: 2017
- Tyrell Road: Tyrell to Hyde: 0.19 miles - Complete: 2017
- Northclift Drive: Northclift to Northclift: 0.13 miles - Complete: 2017
- Frank St: Norris to Brookside: 0.04 miles - Complete: 2017
- Yadkin Drive A: Northbrook to Rampart: 0.27 miles - Complete: 2018
- Manchester Drive: Cranbrook to Rampart: 0.37 miles - Complete: 2018
- Yadkin Drive B: Rampart to Inglewood: 0.08 miles - Complete: 2018
- Wimbeltong Drive: Manchester to Shelly: 0.09 miles - Complete: 2018
- Woodburn Road: Smallwood to Wade: 0.39 miles - Complete: 2019
- Ramblewood Drive: Lassiter Mill to Allister: 0.27 miles - Complete: 2018
- Cranbrook Road: Shelly to Manchester: 0.44 miles - Complete: 2018
- Yadkin Part C: Allegany to Currituck: 0.06 miles - Complete: 2020
- Daisy St: Hillsborough to Clark: 0.16 miles - Complete: 2020

Pending

- Barksdale Drive: Timber to Raleigh: 0.23 miles - Pending advertisement
- Winthrop Drive: W. Millbrook Rd to Sleepy Hollow Drive: 0.37 miles - Pending advertisement
- Old Deer Trail: Mourning Dove to Apple Orchard Way: 1.37 miles - under construction

Capital Projects Completed since 2015:

2012 CAMPO Grant - STP-DA Funds

- Capital Blvd: Spring Forest Rd to Old Wake Forest Rd: 1.10 miles - Complete: 2017

2013 Sidewalk Contract (2011 Bond Funds)

- Green Road: New Hope to Spring Forrest: 1.50 miles - Complete: 2020
- Clark Avenue Woodburn to Bellwood: 0.20 miles - Complete: 2017
- Chapanoke Road: ileagnes Road to East of Wilmington St: 0.28 miles - Complete: 2017
- New Hope Church Road: Atlantic Ave to Wake Forest Rd: 0.70 miles - Complete: 2017
• Poole Road: Donald Ross Drive to Sunnybrook Rd: 0.55 miles - Complete: 2019
• Rock Quarry Road: MLK Blvd to Bart St.: 0.31 miles - Complete: 2019

2014 Sidewalk Contract (2011 Bond Funds)
• Bloodworth St: MLK to Worth: 0.09 miles - Complete: 2017
• Blount/Hoke/Person: Branch St to Bragg St: 0.35 miles - Complete: 2018
• Millbrook Rd: Lead Mine Rd to Bennettwood: 0.20 miles - Complete: 2018
• Oakwood Ave: Raleigh Blvd to Raleigh Blvd: 0.09 miles - Complete: 2018
• Raleigh Blvd: Yonkers to Yonkers: 0.62 miles - Complete: 2018
• Crabtree Blvd: Capital to Timber Dr.: 0.24 miles - Complete: 2018

2013 CAMPO Grant - CMAQ Funds
• Six Forks Rd: Wake Forest to Coleridge Rd: 0.74 miles - Complete: 2016
• I-40 Bridge Retrofits: Rock Quarry Rd, Avent Ferry Rd, Buck Jones Rd: 0.4 miles - Complete: 2017

2015 Sidewalk Contract
• I-40 Bridge Retrofit: Trailwood Dr: 0.27 miles - Complete: 2020

Under Construction
• Lake Boone Trail: Lake Boone to Blue Ridge: 0.10 miles
• Raleigh Blvd: MLK to New Bern 0.71 miles
• Holston Lane: Sunnybrook to Calumet: 0.29 miles
• Centennial Pkwy: Avent Ferry to Nazareth: 0.35 miles
• Ileagnes Road: Ileagnes to South Saunders: 0.20 miles
• Moore Square Ramp Repair

(No attachment)
Council Member Follow Up
Today’s Agenda

• Call Meeting to Order- Chair
• Public Comment- Chair
• Approval of Minutes- Chair
• Project Update
  • Plaza and Play Kick Off with MVVA
  • Lake Wheeler Road Follow Up
• Meeting Adjournment- Chair
Public Comment

Lake Wheeler Road Welcomes the Community to the Park
### Through a Variety of Modes

<table>
<thead>
<tr>
<th></th>
<th>Personal Vehicle</th>
<th>Bike/Ped</th>
<th>Transit</th>
<th>Special Shuttle</th>
<th>Ride-Share (events)</th>
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<tbody>
<tr>
<td><strong>Daily Use</strong></td>
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<td><strong>Small Events (less than 7,500)</strong></td>
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<tr>
<td><strong>Large Events</strong></td>
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</tr>
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</table>

### Dix Park Master Plan

- Cross Section at Bus Stops Only
- Acknowledges Private Property Edge
- More analysis needed to understand median condition, bus stop location, etc.
Proposed Future Section of Lake Wheeler Road

<table>
<thead>
<tr>
<th>Width</th>
<th>A</th>
<th>Right-of-way width</th>
<th>64</th>
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<tr>
<td></td>
<td>B</td>
<td>With center turn lane</td>
<td>36</td>
<td>40</td>
</tr>
<tr>
<td></td>
<td>C</td>
<td>With median</td>
<td>36</td>
<td>40</td>
</tr>
<tr>
<td>Streetage</td>
<td>C. Utility pavement, easement</td>
<td>9&quot;</td>
<td>9&quot;</td>
<td></td>
</tr>
<tr>
<td></td>
<td>D. Maintenance strip (ft)</td>
<td>2</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td></td>
<td>E. Sidewalk (ft)</td>
<td>6'</td>
<td>6'</td>
<td></td>
</tr>
<tr>
<td></td>
<td>F. Planting strip (ft)</td>
<td>6'</td>
<td>6'</td>
<td></td>
</tr>
<tr>
<td>Threading</td>
<td>C. Bike lane</td>
<td>7'</td>
<td>7'</td>
<td></td>
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<tr>
<td></td>
<td>F. Curb</td>
<td>1'</td>
<td>1'</td>
<td></td>
</tr>
<tr>
<td></td>
<td>I. Center line</td>
<td>17'</td>
<td>17'</td>
<td></td>
</tr>
<tr>
<td></td>
<td>J. Shoulder</td>
<td>1'</td>
<td>1'</td>
<td></td>
</tr>
</tbody>
</table>

Engineering Specifications

- Design Speed: 30 mph (undivided), 35 mph (divided)
- Design Vehicle: SH-40
- Signalized Intersection Density: As warranted
- Driveway Spacing: > 1000 feet
- Median Opening Distance: > 200 feet
- Partial Median Island: No
- Curb Radii: 12'
- Lighting: Required on all public streets for new development

Permitted Furniture

- Bicycle racks, benches, parking meters, shade trees

Street Plan

Calls for 2-lane Divided along Lake Wheeler Road

Map 17: Street Plan

- Avenue 2-Lane, Divided
- Avenue 2-Lane, Undivided
- Avenue 2-Lane, Undivided Proposed
- Avenue 3-Lane, Parallel Parking
- Avenue 4-Lane, Divided
- Avenue 4-Lane, Divided Proposed
- Avenue 4-Lane, Parallel Parking
- Avenue 6-Lane, Divided
- Industrial Street
- Industrial Street Proposed
- Limited Access Highway
- Neighborhood Street
- Sensitive Area Avenue
- Rail Lines
- Greenway Trails
- Buildings
- Water

The Raleigh Street Plan is a component of the regional Comprehensive Transportation Plan. It identifies the road connections and type of street that will support future growth.
Proposed Design Increases Capacity by 50%

- Adding a center turn lane represents a 50% capacity improvement over the existing two-lane section.
- In 2018 the average daily traffic volume was 7,300 vehicles per day. Taking it to three lanes would increase the capacity to 18k-20k vpd.

State-wide Attractions Visitor Levels

<table>
<thead>
<tr>
<th>Destination</th>
<th>Number of Visitors in 2017</th>
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<tbody>
<tr>
<td>NC Museum of Natural Sciences- Raleigh</td>
<td>946,486</td>
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<tr>
<td>Fort Macon State Park- Atlantic Beach</td>
<td>896,682</td>
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<tr>
<td>Fort Fisher State Recreation Area- Kure Beach</td>
<td>871,676</td>
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<tr>
<td>NC Zoo- Asheboro</td>
<td>860,148</td>
</tr>
<tr>
<td>Discovery Place- Charlotte</td>
<td>715,453</td>
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</tbody>
</table>
Transportation Project Funding

- Transportation Projects are typically funded through:
  - Capital Improvement Program (CIP)
  - 2/3’s Bonds
  - Transportation Bonds
  - Grants
  - Public/Private Partnerships

- At the time of the 2017 Transportation Bond, Dix Park phasing was unknown.

- There is currently no funding programmed for design, ROW, utility relocations, or construction.

Recent Cost Examples

- Buck Jones Road- $8,359,824
- Sand Forks Road- $10,230,815

- Additional Considerations: LWR will require significant utility relocation and grading that will likely increase costs.
Plaza & Play Walking Distances

- 20 minutes to Nash Square & Pullen Park
- 15 minutes to Eliza Pool Park
- 10 minutes to State Farmers Market

Downtown Parking Decks

.74 miles to Dix Park Entrance
Centennial Campus Parking

.65 miles to Dix Park Big Field

Citrix Cycle Walkshed Analysis
Route 21 Caraleigh

- One-way route
- Outbound from Downtown
- 30-min headways
Edge Study Streetscape Scope

- The Edge Study is scoped to produce a custom streetscape cross section for Lake Wheeler Road and Maywood Ave.

- The custom streetscape design will elevate pedestrian- and cyclist-oriented improvements to the existing planned cross section.

- Additional greenway connections and potential new street corridors may also be included in the final recommendations of the study.
Discussion

Next Meeting Dates

4th Tuesday of the Month, 9am
• Tuesday, October 27, 2020, 9am
• Tuesday, November 24, 2020, 9am
### Transportation Bond Projects Schedules

<table>
<thead>
<tr>
<th>Project</th>
<th>Proposed Schedule</th>
<th>Actual Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lumley-Westgate-Ebenzer Church</td>
<td>Feasibility Study Design R/W Bid Construction</td>
<td>Feasibility Study Design R/W Bid Construction</td>
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<tr>
<td>Yonkers Road</td>
<td>Design R/W Bid Construction</td>
<td>Design R/W Bid Construction</td>
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<tr>
<td>Gorman Street Connector</td>
<td>Design Bid Construction</td>
<td>Design R/W Bid Construction</td>
</tr>
<tr>
<td>Pleasant Valley Road</td>
<td>Design R/W Bid Construction</td>
<td>Design R/W Bid Construction</td>
</tr>
<tr>
<td>New Hope Church Road</td>
<td>Design R/W Bid Construction</td>
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<td>Blue Ridge Road Ped/Bike</td>
<td>Feasibility Study Design R/W Bid Construction</td>
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<tr>
<td>Tryon Road Part C</td>
<td>Design R/W Bid Construction</td>
<td>Design R/W Bid Construction</td>
</tr>
</tbody>
</table>

**Schedules:**
### Transportation Bond Projects Schedules

<table>
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<tr>
<th>Project</th>
<th>Proposed Schedule</th>
<th>Actual Schedule</th>
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</thead>
<tbody>
<tr>
<td>Old Wake Forest Road/Dixie Forest Road</td>
<td>Design, R/W, Bid, Construction</td>
<td>Design, Bid, Construction</td>
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<tr>
<td>Poole Road</td>
<td>Design, R/W, Bid, Construction</td>
<td>Design, Bid, Construction</td>
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**Weekly Report**

Bidding and Construction to be overseen by NCDOT per Municipal Agreement (currently in negotiation)