



FY21-22 CAPER Draft

Consolidated Annual Performance and Evaluation Report
(CAPER)



City of Raleigh
Housing and Neighborhoods Department
Community and Small Business Development Division
Phone: 919-996-4330
Email: cd.info@raleighnc.gov

raleighnc.gov/housing



Raleigh
Housing

Table of Contents

Introduction.....	3
Goals and Outcomes CR-05.....	4
Racial and Ethnic composition of families assisted CR-10.....	10
Resources and Investments CR-15	10
Affordable Housing CR-20	18
Homeless and Other Special Needs CR-25	20
Public Housing CR-30.....	23
Other Actions CR-35.....	25
Monitoring CR-40.....	29
CDBG CR-45	31
HOME CR-50	31
ESG CR-60	33
Persons Assisted CR-65	36
ESG Assistance Provided and Outcomes CR-70.....	36
Expenditures CR-75	37
Attachments.....	39

Introduction

The FY 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER), describes the results and benefits produced by the City of Raleigh as projected in the City's FY 2021-2022 Annual Action Plan.

The CAPER covers July 1, 2021 to June 30, 2022 and represents the second year of reporting within the City's Five-Year Consolidated Plan period (2021-2025). The Consolidated Plan (ConPlan) serves as a five-year road map with comprehensive goals and coordinated strategies to address housing and community needs of low- and moderate-income residents. The 2021-2025 ConPlan specifies three priorities for the City's use of federal and local housing funds:

- 1) Increasing the Supply of Affordable Housing
- 2) Enhancing the Homeless to Housing Continuum
- 3) Increase Services to Build Self-Sufficiency & Sustainability

Programs described in the CAPER are funded by both federal and local funds. The federal funds include:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership (HOME)
- Emergency Solution Grant (ESG)

The local funds include:

- Program Income from past local Housing Bonds
- City of Raleigh's General Fund
- New Housing Bond Funds

Programs offered by the City of Raleigh positively impacted the lives of homeowners, homebuyers, renters, people experiencing homelessness, job seekers, and those assisted by non-profits. The City continued using CDBG funding for the activities of neighborhood revitalization, housing rehabilitation, infrastructure upgrades, emergency shelter operations, white flag emergency shelter support, and public service grants to non-profits. HOME funds were used for housing rehabilitation and loans for affordable housing developers. ESG funds were awarded to nonprofits to provide assistance to homeless persons.

FY 2021-2022 Results-At-A-Glance	
Activity	Quantity Served
Infill Houses Built and Sold	8
Substantial Housing Rehab	7
Limited Repair	6
New or Preserved Affordable Rental Units	297
Home-buying Counseling	62
Homebuyer Assistance	16
Benefit from Community Enhancement Grants	455
Job Training	50
Emergency Shelter	1,599
Rapid Rehousing	23

The City also received a special supplemental allocation of CDBG-CV and ESG-CV to assist low-income households during the pandemic. This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), which was officially created on March 27, 2020, to respond to the growing effects of this historic public health crisis. In addition, the City received funding from the U.S. Department of Treasury for the Emergency Rental Assistance (ERA) program to assist renters affected by the pandemic.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The FY 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER), describes the results and benefits produced by the City of Raleigh as projected by the City's FY 2021-2022 Annual Action Plan, which is contained in the 2021-2025 Consolidated Plan, and specifies three priorities for the City's use of federal and local housing funds:

- 1) Increasing the Supply of Affordable Housing
- 2) Enhancing the Homeless to Housing Continuum
- 3) Increase Services to Build Self-Sufficiency & Sustainability

Programs offered by the City of Raleigh provided assistance to homeowners, homebuyers, renters, people experiencing homelessness, job seekers, as well as households impacted by COVID-19. Specific geographic areas were chosen for neighborhood revitalization and focused funding. While most programs are available to income-eligible residents citywide, the geographic focus areas are the College Park Neighborhood Revitalization Strategy Area (NRSA) and downtown neighborhoods. In East College Park, 8 new affordable single-family homes were completed by builders and sold to buyers. Grants to businesses in these areas were also made available for façade improvement and business up-fit.

These investments addressed the priorities of increasing the supply of affordable housing, enhancing the homeless to housing continuum, and increasing services to build self-sufficiency and sustainability. The following charts provide a summary of activities completed to address each priority. The charts list the goal (priority), activity categories, funding sources, outcome indicators, accomplishments expected and achieved during the Consolidated Plan period, and the accomplishments expected and achieved during the 2021-22 program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance the Homeless to Housing Continuum	Homeless	ESG: \$1,363,706	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	51	25	49.02%	11	14	127.27%
			Homeless Person Overnight Shelter	Persons Assisted	2,858	837	29.29%	450	376	83.78%
Increase & Preserve Supply of Affordable Housing	Affordable Housing	CDBG: \$16,148,578 / HOME: \$10,449,707 / Affordable Housing Property Tax/Bond: \$31,693,000 / Other: \$665,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,322	0	0.00%	1,131	0	0.00%
			Rental units constructed	Household Housing Unit	2,250	502	22.31%	650	297	46.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	250	33	13.20%	42	13	31.00%
			Direct Financial Assistance to Homebuyers	Households Assisted	250	71	28.40%	50	16	32.00%
			Buildings Demolished	Buildings	6	3	50.00%	1	3	300.00%
			Other	Other	5	0	0.00%	0	0	0.00%
Increase Services to Build Self-Sufficiency & Sust	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ 2,750,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	0	0	0.00%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3,655	2,093	57.26%	0	567	0.00%

			Facade treatment/business building rehabilitation	Business	20	0	0.00%	1	0	0.00%
			Homeowner Housing Added	Household Housing Unit	0	36	100%	0	8	100.00%
			Homeless Person Overnight Shelter	Persons Assisted	6,000	1,374	22.90%	1,200	1,223	101.92%
			Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0.00%	0	0	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City used federal and local funds to address the three priorities identified in its 2021-2025 Consolidated Plan and met its goals in most categories. Summaries of the City's FY 2021-2022 funding activities, were:

• Increase and Preserve the Supply of Affordable Housing:

The City's Affordable Housing Improvement Plan set a goal of increasing the pace and volume of affordable housing development. This goal was addressed through City-sponsored creation and preservation of affordable housing units as well as down payment assistance to eligible homebuyers.



Housing in East College Park

A summary of the City's investment in completed subsidized apartment communities follows:

Rental Development	City Assistance \$	Number of Units
Capital Towers III	\$5,600,000	297
Total	\$5,600,000	297

In addition to these investments, the following developments, totaling 444 units, were approved for City financing during the FY2021-2022 fiscal year:

Rental Development	City Assistance \$	Number of Units	Unit Type
King's Ridge	\$8,464,795	100	Special Populations
Lake Haven	\$738,979	56	Senior
The Preserve at Gresham Lake	\$3,275,000	156	Family
The Terrace at Rock Quarry	\$3,150,000	132	Senior
Total	\$15,628,774	444	

The City also used \$8 million from the American Rescue Plan Act to purchase a 116-unit extended-stay hotel in September 2021. Renamed Studios at 2800, the property will be mixed occupancy, combining the existing extended-stay model with permanent supportive housing units for people exiting homelessness and other flexible affordable housing options. The City has selected CASA as the non-profit operator to manage the property. The City and CASA are currently working on capital improvements to the property, which will include a new outdoor gathering space in addition to room and facility upgrades.

The homebuyer assistance program helps low-and-moderate-income households who want to purchase a home but need additional funding. Purchasing a home helps families and individuals invest in their future. The City spent a total of \$302,662.50 in CDBG to assist 16 low-income households to purchase their first house through down-payment assistance. High interest rates and a hot housing market in Raleigh have presented challenges and many first-time homebuyers have been unable to find homes at a price they can afford, even with the City's financial assistance.

The City continued the implementation of its first Neighborhood Revitalization Strategy Area (NRSA) Plan. In FY 2021-2022, the City continued to work with selected builders to produce infill housing on lots acquired over several years with CDBG and local bond funds, including the ten-block redevelopment area (East College Park) within the NRSA. The 10 infill single-family houses built on lots acquired by the City with CDBG and bond funds were within the NRSA – 8 of which were sold to low-and moderate-income (LMI) buyers, and 2 to non-income restricted buyers. Staff also worked to provide homeownership opportunities in other neighborhoods.

Homeowner Rehabilitation:

The City's homeowner rehabilitation program provides financial assistance to eligible households to make critical repairs to their homes. This enables homeowners to stay in their homes. Not only does this program help prevent homeowners from needing more expensive home repairs in the future, it also provides them with safe and healthy homes. \$190,586 in CDBG loans assisted 2 low-income homeowners (2 houses) with substantial repairs (at least 3 systems failing) and an additional \$50,512 in CDBG funds were used to pay for 6

limited repairs (10 low-income persons). \$456,101 in HOME funds were used for substantial repairs for 8 low-income homeowners (5 homes). The effects of COVID-19 have impacted the construction industry, leading to backorders or unavailability of building supplies as well as supply chain issues, which have led to increased material prices. These factors have presented challenges to the City's rehab programs.

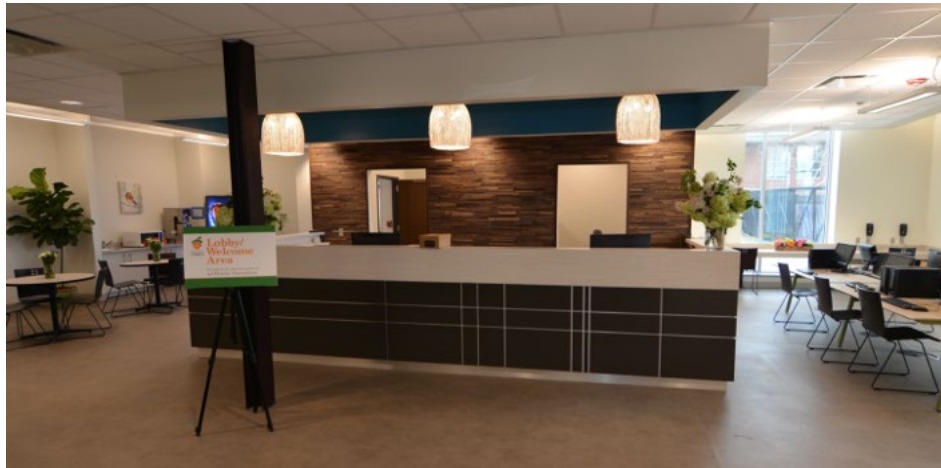
Funding Source	Amount Funded	Homes Completed
HOME Substantial Repair	\$456,101.00	5
CDBG Substantial Repair	\$190,586.34	2
CDBG Limited Repair	\$50,512.00	6
Total	\$697,199.34	13

- **Enhance the Homeless to Housing Continuum:**

The City provided \$272,266 in ESG funding to Healing Transitions to provide emergency shelter, Passage Home to provide rapid re-housing assistance, and The Raleigh/Wake Partnership to End & Prevent Homelessness to administer the Wake County Homeless Management Information System (HMIS). The City also provided \$100,000 in CDBG funds to the South Wilmington Street Men’s Shelter for shelter operations and \$156,000 in CDBG funds to St. John’s Metropolitan Community Church to operate a white flag emergency shelter. In addition, \$68,000 in local funds were awarded to Catholic Charities for their Support Circle program, which provides rapid re-housing and homelessness prevention assistance. Given the ongoing effects of COVID-19, emergency shelters continued implementing social distancing requirements, which resulted in reduced bed capacity.

Funding Recipient	Activity	Quantity Served
Healing Transitions	Emergency Shelter	376 individuals
Passage Home	Rapid Re-housing	14 households
South Wilmington Street Men’s Shelter	Emergency Shelter	508 individuals
St. John’s Metropolitan Community Church	White Flag Emergency Shelter	715 individuals
Catholic Charities	Rapid Re-housing & Homelessness Prevention	9 households

The City also continues to support Oak City Cares, which serves as a centralized access point for connecting individuals and families who are at risk of or are experiencing homelessness to coordinated services, by contributing \$74,444 annually in local funds to assist in weekend and holiday meal distribution to the homeless.



Oak City Cares Lobby

• **Increase Services to Build Self-Sufficiency and Sustainability:**

During the past year, Homebuyer Training one-day workshops were held once a month, virtually, by our local partner, DHIC. These workshops provided potential homebuyers with information such as an understanding of the mortgage loan process, credit reporting, how to find a home, insurance, home inspections as well as information about various down payment assistance options. Homebuyer training was provided to 62 households.

The City of Raleigh continues to use the CDBG-funded Community Enhancement Grant program to provide funding to non-profits that administer essential public services to low- to moderate-income households such as equine therapy for at-risk youth for 14 individuals, afterschool tutoring for 24 students, opiod treatment services to 100 individuals, street outreach to 18 individuals, and employment training to 56 individuals.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Race	CDBG	HOME	ESG
White	617	157	150
Black or African American	1,076	150	231
Asian	20	5	2
American Indian or American Native	14	1	3
Native Hawaiian or Other Pacific Islander	3	0	2
Other/Multi	106	2	33
Total	1,836	315	421
Hispanic	79	18	22

Not Hispanic	1,757	297	399
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Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As shown in the table, the majority of program beneficiaries were members of racial minority groups. The largest group served was “Black or African-American.” A small but growing percentage of those assisted were of Hispanic ethnicity.

CR-15 - Resources and Investments 91.520(a)

Identify resources made available.

In addition to federal funds, \$33.6 million in City funds were made available during the past program year. City funding contributed 79% of the money spent on programs for low-and-moderate-income households and individuals.

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$3,738,483.00	\$3,618,223.20
HOME	public - federal	\$1,548,216.00	\$456,101.00
ESG	public - federal	\$272,266.00	\$246,992.20
Other – Local (Bond and tax rate)	public - local	\$33,618,000.00	\$18,607,110.52

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITYWIDE	79%	87%	Most of the housing and community development programs the City of Raleigh offers are available to low-income residents throughout the city
Downtown Neighborhoods	0%	0%	No activity with FY21-22 federal funds
NRSA 2016 - College Park/ECP	21%	13%	10 infill homes were built and sold in the NRSA, with 8 sold to low-to-moderate income buyers, and 2 sold to market-rate buyers

Table 4 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

City of Raleigh: The City of Raleigh has prioritized investing in affordable housing and community development programs. In the past year, federal dollars were leveraged with local funding.



Pender Street in East College Park

As the City invests in affordable housing within its borders using federal grant funds, it also taps local City of Raleigh funds for projects and programs such as:

- Lending to private builders of affordable apartments;
- Repairing older owner-occupied houses;
- Assisting the NC 507 Wake County Continuum of Care's lead collaborative agency, the Raleigh Wake Partnership to End & Prevent Homelessness, with operating costs;
- Providing on-going support to Oak City Cares homelessness facility;
- Providing rapid re-housing and homelessness prevention funds to Catholic Charities for those who are homeless or at-risk of becoming homeless;

- Supporting nonprofit organizations engaged in affordable housing development and other services directed at low-income populations.



Capital Towers Apartments

Affordable Apartments: Increasing the stock of rental apartments for low-and-moderate-income residents is an overwhelming need in the City of Raleigh. Using federal and local money, the City partners with other funders (such as Wake County and the NC Housing Finance Agency) and affordable housing developers to build rentals. Most of the affordable apartment loans provided by the City are a portion of the entire investment package to create new affordable apartments, with low-income housing tax credits and private loans being the other major sources of funds.

The City's rental units are City-owned properties that provide housing for low-income renters under 50% AMI. As mentioned in previous sections, the East College Park program utilized land acquired by the City to create homeownership opportunities for low-to-moderate income buyers.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$20,096,007.13
2. Match contributed during current Federal fiscal year	\$3,045,500.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$23,141,507.13
4. Match liability for current Federal fiscal year	\$0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$23,141,507.13

Table 5 – Fiscal Year Summary - HOME Match Report

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification			Match Contributions for Federal Fiscal Year (yyyy) 2021
1. Participant No. (assigned by HUD) 54077	2. Name of the Participating Jurisdiction City of Raleigh	3. Name of Contact (person completing this report) Jill Walsh	
5. Street Address of the Participating Jurisdiction 421 Fayetteville St., Suite 1200		4. Contact's Phone Number (Include area code) 919-996-4330	
6. City Raleigh	7. State NC	8. Zip Code 27601	

Part II Fiscal Year Summary		
1. Excess match from prior Federal fiscal year	\$ 20,096,007.13	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$ 3,045,500.00	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$ 23,141,507.13
4. Match liability for current Federal fiscal year		\$ 0.00
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 23,141,507.13

Part III Match Contribution for the Federal Fiscal Year								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Abbingon Village	10/27/2020	301,500.00						301,500.00
Abbingon Village	04/08/2021	301,500.00						301,500.00
Capital Towers	11/12/2020						1,165,675.50	1,165,675.50
Capital Towers	11/12/2020						156,107.60	156,107.60
Capital Towers	02/25/2021						558,216.90	558,216.90
Walnut Trace	09/09/2021	562,500.00						562,500.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE Report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0	\$559,531.00	\$559,531.00	\$0	\$0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	6					6
Dollar Amount	\$559,531.00					\$559,531.00
Sub-Contracts						
Number	40			17	9	14
Dollar Amount	\$192,370.00			\$97,480.00	\$33,210.00	\$61,680.00
	Total	Women Business Enterprises	Male			
Contracts						
Number	6		6			
Dollar Amount	\$559,531.00		\$559,531.00			
Sub-Contracts						
Number	40		40			
Dollar Amount	\$192,370		\$192,370.00			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Dollar Amount	0					

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		1		\$280,000		
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	\$0					

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	14	23
Number of Non-Homeless households to be provided affordable housing units	275	321
Number of Special-Needs households to be provided affordable housing units	256	243
Total	545	587

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	22	23
Number of households supported through The Production of New Units	472	305
Number of households supported through Rehab of Existing Units	50	13
Number of households supported through Acquisition of Existing Units	1	0
Total	545	341

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The impacts of COVID-19 on the construction industry has slowed production in the City's rehabilitation programs as well as multifamily unit production. Backorders or unavailability of building supplies slowed the rehab/construction process. These supply chain issues also led to increased material prices, which further dampened production. Another economic impact of COVID-19 was a drastic rise in interest rates, which caused more delays in multifamily construction due to the increase in lending costs for developers. The City of Raleigh missed the one-year production goals set in the Annual Action Plan with the completion of 297 affordable apartments. Additional affordable apartment communities are still under construction (the units will be counted in future CAPERs once they are leased). Additionally, the City approved funding assistance for 444 more affordable apartments, which will be constructed after they are fully funded.

High interest rates and a hot housing market in Raleigh also slowed uptake of the City's homebuyer assistance program. Many first-time homebuyers have been unable to find homes at a price they can afford, even with the City's financial assistance. This year, only 16 buyers were assisted through the program.

Discuss how these outcomes will impact future annual action plans.

The impacts and uncertainties associated with COVID-19, including rising construction and material costs, may impact future affordable housing goals. City staff continues to monitor and will update if needed.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income (ELI)	459	151
Low-income (LI)	84	112
Moderate-income (MOD)	110	39
Total	653	302

Table 13 – Number of Households Served

Narrative Information

As reflected in the table above, the City of Raleigh addresses the needs of a variety of income groups below 80% of area median income. 70% percent of people and households served using CDBG were classified as Extremely Low-Income (0-30% of area median income). CDBG resources were used last year to support the Wake County men's homeless shelter (508 men) located in the City, homebuyer training (62), homebuyer loans (25), Housing rehabilitation (5), limited house repair (6), and a variety of services delivered through local nonprofit partners/subrecipients (567 persons assisted with CDBG Public Services). Of those served using HOME funds, 151 were ELI (Extremely Low Income), 112 were LI (low income) and 39 were of Moderate-income (51-80% of area median income). The City focuses its HOME resources on helping create new affordable rental units, and addressing severely-cost burdened renters, defined as a Worst Case Need by HUD. See table below for income limits for FY 2021-2022.

Sixteen (16) MOD buyers received Homebuyer Assistance and Downpayment Assistance through CDBG. 10 ELI (Extremely Low Income) and 3 MOD homeowners received Homeowner Rehab assistance through CDBG and HOME, progressing efforts to address substandard housing, also defined as a Worst Case Need by HUD. 428 ELI, 24 LI and 3 MOD individuals received Public Services assistance through the City's CDBG Community Enhancement Grant programs as mentioned in CR-25 and CR-05. The ELI, LI and MOD homeowners and renters assisted met HUD's Sec. 215 definition of affordable housing.

HUD Income Limits for Raleigh Metropolitan Statistical Area – FY21-22

Percent of Area Median Income	Family Size							
	1	2	3	4	5	6	7	8
Extremely Low - 30%	\$20,100	\$23,000	\$25,850	\$28,700	\$31,040	\$35,580	\$40,120	\$44,660
Very Low - 50%	\$33,500	\$38,300	\$43,100	\$47,850	\$51,700	\$55,550	\$59,350	\$63,200
Low - 80%	\$53,600	\$61,250	\$68,900	\$76,550	\$82,700	\$88,800	\$94,950	\$101,050

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Raleigh partners with the NC 507 Continuum of Care (Coc), the Raleigh/Wake Partnership to End and Prevent Homelessness (the Partnership – NC-507's lead collaborative applicant and HMIS administrator), Wake County Government, and nonprofit homeless service providers to ensure everyone is working together to make homelessness rare, brief, and nonrecurring. In addition, two City staff serve on the NC 507 governing board.

The Partnership works closely with the City, County, and service providers and conducts the annual Point-in-Time (PIT) count and Housing Inventory Counts (HIC) for the Annual Homeless Assessment Report (AHAR), as required by HUD. The PIT is an annual snapshot in time of persons meeting HUD's definition of "homeless" on a single night in the last ten days of January.

In order to receive an ESG grant from the City, service providers must complete individualized assessments to identify the need for shelter, prevention, or rapid rehousing. Most service providers and shelters are using the VI-SPDAT tool to conduct uniform assessments in HMIS to identify acuity/vulnerability. The City also continues to support Oak City Cares, which serves as a centralized access point for connecting individuals and families, who are at risk of, or are experiencing homelessness, to coordinated services.

Addressing the emergency shelter and transitional housing needs of homeless persons

Strengthening the homeless to housing continuum and the need for permanent supportive housing for the homeless was identified as a top priority in the City of Raleigh's 2021-2025 Consolidated Plan. Two City staff have seats on the NC 507 Wake County Continuum of Care (CoC) governing board and are actively involved with the CoC in developing and promoting the Coordinated Entry system, plans, establishing priorities, and working with service providers. City ESG funds supported programs offered by Healing Transitions (emergency shelter), and Passage Home (rapid rehousing). ESG funds were also awarded to the Partnership to support HMIS. Additionally, the City provided \$100,000 of CDBG toward operating expenses for the Wilmington Street Shelter, the County-owned emergency shelter for homeless men, \$156,000 of CDBG to St. John's Metropolitan Community Church to operate a white flag emergency shelter, and \$68,000 in local funds to Catholic Charities for homelessness prevention and rehousing. In addition, 44 low income Raleigh residents transitioning from substance abuse treatment were provided emergency rental payments and housing location assistance through CDBG-CV funds provided to Oxford House.

In addition, the City's Community Enhancement Grant Program, funded from the City's CDBG entitlement, is an annual program that issues an RFP for public services to benefit low to moderate income individuals and families. Funds for this fiscal year were awarded to programs that provided bridge housing to the homeless, substance abuse services, after-school tutoring, and street outreach.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Every two years, the City partners with Wake County to issue a "Combined RFP" for Emergency Solutions Grant (ESG) projects that serve those who are homeless or at risk of homelessness. Both the City and County apply similar criteria communitywide, requiring a Housing First approach, the use of the Homeless Management Information System (HMIS), and involvement with Coordinated Entry. All ESG subrecipients are required to use HMIS, so data can be tracked and shared, and connect clients to mainstream resources. By partnering on this initiative, the City and County can better strategically deploy their ESG dollars to meet community needs.

The City and County (in partnership with the CoC and Catholic Charities) created the Oak City Cares facility and annually contribute \$74,444 in local funding to maintain this centralized referral facility to holistically address the various needs of the County's homeless/near-homeless populations. The City annually provides local funding to Catholic Charities' "Support Circles" rapid rehousing and homelessness prevention program which uses a broader definition of homelessness than the federal government, as among their eligible clientele are low-income families living in hotels after having lost their apartment or house they previously were able to occupy. With a combination of counseling and financial assistance, this program helps re-house families even before they become homeless by the federal definition.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City is committed to helping ensure that those who are experiencing homelessness become rapidly and stably housed. As noted in the previous section, the City partners with the County to issue a "Combined RFP" for ESG projects that serve those who are homeless or at-risk-of homelessness.

All ESG funded agencies are required to adhere to the CoC's Written Standards and Coordinated Entry Policies and Procedures Manual. The Raleigh/Wake Partnership to End & Prevent Homelessness (Partnership) is the CoC Lead Collaborative Applicant, HMIS Lead, and manages the CoC's Coordinated Access System. The CoC also follows a Housing First approach with Rapid Re-Housing, homelessness prevention, and emergency shelter, which has helped reduce the length of time (LOT) homeless for persons in emergency shelters. The model used in reducing veteran homelessness continues to be applied to single chronically homeless women, a demographic that has been increasing.

CoC NOFA Funding

In FY21-22, the Wake County NC 507 Continuum of Care (CoC) received \$4,117,066 in CoC NOFA funding for the following organizations and projects:

- Alliance Health - Wake Healthy at Home: \$161,632
- CASA – McKinney: \$195,581
- Haven House - Rapid Rehousing Homeless Youth 18-24: \$97,711
- InterAct - DV Bonus Rapid Rehousing Project: \$720,248
- Passage Home - Ruth House II: \$243,387
- PLM Families Together - Families Together Housing First: \$136,100
- Raleigh/Wake Partnership to End & Prevent Homelessness - Planning Grant: \$144,499
- Raleigh/Wake Partnership to End & Prevent Homelessness - SSO-Coordinated Entry Expansion: \$100,000
- Raleigh/Wake Partnership to End & Prevent Homelessness - SSO- Coordinated Entry: \$68,066
- Raleigh/Wake Partnership to End & Prevent Homelessness – HMIS: \$76,682
- Raleigh/Wake Partnership to End & Prevent Homelessness - HMIS- Expansion: \$76,418
- Wake County Housing Affordability & Community Revitalization - Wake Rental Assist Expansion: \$93,650
- Wake County Housing Affordability & Community Revitalization - Wake Rental Assistance: \$2,003,092

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing.

Public Housing Program:

The overall mission and operation of subsidized public housing is to provide safe, decent, affordable rental housing for low- to moderate-income families. In addition to creating an affordable living environment, opportunities are offered to promote personal responsibility and self-sufficiency of residents. Public housing rentals in our city come in all sizes and types; from scattered, single family houses to high-rise apartments for elderly families. RHA owns and manages 1,444 subsidized housing rentals. There is a waiting list of approximately 5,400 applicants for public housing. Most applications are seeking one- and two-bedroom units. Preferences are given to applicants including to those who live or work in Wake County, work full time, are elderly (62+), or are disabled. RHA operates four site-based incentive public housing properties which require that applicants meet additional criteria to qualify. Public housing maintains a 99% occupancy rate and turns over a vacancy in approximately eleven days.

Housing Choice Voucher (HCV) Program:

RHA has 3,921 Housing Choice Vouchers and has a utilization rate of just under 100%. RHA's voucher program continues to be rated as a high performer by HUD. These tenant-based vouchers increase access to safe, affordable housing units and to provide opportunities for low-income families to choose and obtain rental housing outside areas of poverty or minority concentration. Currently, there are approximately 8,080 applicants on the voucher waitlist. Approximately 67% of these applicants either live or work in Wake County. Availability is based upon voucher turnovers and funding levels. There are local preferences for the elderly, disabled, working, residents who live or work in Wake County, and graduates of the Ready to Rent program. RHA also provides special admissions to homeless families and families experiencing domestic violence through the Coordinated Entry System, the Olmstead Act, Emergency Housing Vouchers and VAWA. At this time, almost 5,360 families qualify for one or more of our preferences.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Raleigh Housing Authority (RHA) recognizes successful management of its local public housing developments input from those served. To this end, the existence and recognition of viable, representative, and democratic resident councils were developed in many public housing communities. These councils are critical for achieving participation and cooperation from RHA tenants. This organization knows the needs of their neighbors and coordinates the delivery of community service programs primarily for public housing residents. It is from this organization the Resident Advisory Board is chosen. RHA consults with the Advisory Board on all administrative and Agency Plans. These meetings provide an avenue for open dialogue between the residents and the agency. Resident input is important when considering changes to the operations, procedures or regulations which directly affect the

residents or the services RHA provides. Additionally, resident input and feedback forms have been made available to all households.

Actions taken to provide assistance to troubled PHAs

The Raleigh Housing Authority continues to be rated as a high performer by HUD's management assessment system for public housing. The Real Estate Assessment Center's (REAC) continues to score the RHA public housing portfolio with high scores when assessing the physical conditions of RHA's portfolio. RHA works efficiently and effectively to prevent misuse and waste of HUD resources. The Raleigh Housing Authority recognizes the growing need for affordable housing and seeks ways to protect and develop affordable housing for the citizens of Raleigh.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In the 2021-2022 fiscal year, CD staff continued to improve and increase outreach efforts to low-income residents. The Analysis of Impediments to Fair Housing Choice (AI) included an independent review of the City's development ordinance and stakeholder and public meetings to develop solutions to local barriers to affordable housing.

The current political climate in North Carolina makes it unlikely that any city can receive state legislative approval of new local ordinances to require private developers to provide affordable housing, but new incentives in the rezoning approval process have been implemented. Duplexes, Townhomes, and Accessory Dwelling Unit housing unit types by right in most of Raleigh are notable housing development options introduced through the City's development ordinance that hold potential to incentivize private unsubsidized housing that is within reach of renters or owners of moderate means. Raleigh is also working on a pilot program with a new community land trust to add to/preserve the supply of affordable ownership housing units in the City.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Last year the City managed and operated 214 affordable rental housing units that it owns. The average rent was \$627 and 90% of the units were rented to households below 50% of area median income. Eighty-eight percent of occupants in City-owned rentals were racial minorities.

The City continues to work in partnership with NC-507 Wake County Continuum of Care (CoC), Wake County Human Services, and nonprofit homeless service providers to address the needs of those experiencing or at risk of becoming homeless. City staff served on both The Raleigh-Wake Partnership to End and Prevent Homelessness (NC 507's lead collaborative agency) as well as the CoC Governance Board.

City Council in June 2016 approved a tax increase to support affordable housing in the City. The introduction of this funding source has resulted in over \$6 million annually in commitments for affordable units through preservation of existing affordable units, creation of new affordable units, and single-family housing rehabilitation. In November 2020, Raleigh voters approved an Affordable Housing bond of \$80 million with a record 72% of voters in approval.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-based paint (LBP) remediation is an integral part of CD's rehab program. All rehabs of owner-occupied homes are tested for lead-based paint and any LBP found is appropriately remediated.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)



The Raleigh Community and Small Business Development Division awarded two grants, with a combined total of \$80,000, to two nonprofits to provide job training and workforce development services. Passage Home, Inc. and Fathers Forever, Inc. offer programs that provide training for low- and moderate-income residents and connect them to job opportunities.

The City received \$25,612,353.70 in funding from the U.S. Department of Treasury for the Emergency Rental Assistance (ERA) program. The ERA funds were allocated to the House Wake COVID-19 Financial Assistance Program (HWFAP), which provides emergency rental and utility assistance to residents in Raleigh and Wake County. The HWFAP was created through a partnership between the City, Wake County Government, and Telamon Corporation.

The application period for HWFAP opened in March 2021 and closed in January 2022. Raleigh and Wake

County residents could apply for a maximum of eighteen (18) months of rental and utility assistance. ERA funds could be used to pay rental and utility arrears as well as current and future rent and utility expenses. To be eligible for the HWFAP, applicants had to demonstrate a financial hardship related to COVID-19 and have a household income at or below eighty-percent (80%) of the Area Median Income (AMI).

Approximately 10,520 applications were received from city and county residents combined. 5,366 applicants were approved for assistance, and \$21,743,878.00 of city ERA funds has been used for direct assistance to Raleigh residents. ERA funds received by Wake County and the State of North Carolina were also allocated to the HWFAP. As of 8/15/2022, a combined total of \$64,114,548.00 in city, county, and state funds have been used to assist residents and administer the program.

CDBG-CV1&3		
Agency	Funded Amount	Activities
DHIC	\$234,051	Foreclosure prevention
Legal Aid	\$634,000	Eviction prevention
Oxford House	\$166,000	Emergency rental assistance
Passage Home	\$425,387	Emergency rental assistance and public facility improvements
Raleigh/Wake Partnership to End & Prevent Homelessness	\$199,000	Housing Navigation Unit & Access Hub
Telamon	\$640,000	Foreclosure/eviction prevention and housing transition services
Triangle Family Services	\$417,334	Eviction prevention and consumer credit counseling
Families Together	\$693,000	Emergency shelter and transitional housing improvements
Green Chair Project	\$444,291	Beds for formerly homeless families
InterAct	\$300,001	Emergency shelter operations and improvements
Oak City Cares	\$38,183	Laundry/shower facilities for persons experiencing homelessness
WakeMed	\$358,840	Emergency after-care shelter for homeless patients with COVID-19
TOTAL	\$4,550,087	

ESG-CV1 & 2		
Agency	Funded Amount	Activities
Catholic Charities	\$149,618	Rapid Re-Housing; Homelessness Prevention
Families Together	\$503,580	Rapid Re-Housing; Emergency Shelter
Healing Transitions	\$459,594	Emergency Shelter
InterAct	\$660,183	Shelter Operations and Rapid Re-Housing
Legal Aid	\$216,000	Homelessness Prevention
Passage Home	\$380,875	Rapid Re-Housing; Homelessness Prevention
Raleigh/Wake Partnership to End & Prevent Homelessness	\$360,850	HMIS
Salvation Army	\$69,800	Emergency Shelter
Triangle Family Services	\$1,039,706	Rapid Re-Housing; Homelessness Prevention; Emergency Shelter; Street Outreach
USCRI (U.S. Committee for Refugees and Immigrants NC Field Office)	\$98,952	Homelessness Prevention
Urban Ministries	\$514,293	Emergency Shelter
TOTAL	\$4,453,451	

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional structure for delivering CDBG programs and services to low and very-low income families and individuals involves public, private, and non-profit agencies. Partnerships are utilized internally as well. In FY 2021-2022, Housing and Neighborhoods continued working with the City's Parks and Recreation Department on providing a new park in the NRSA, to be funded with City CDBG funds. Additional public meetings were held and design work started. The ribbon cutting for the park is scheduled for September 2022 and the next CAPER will report on the results of this inter-departmental City initiative.

Nonprofit organizations also play a key role in providing rapid re-housing and emergency shelter services to those experiencing homelessness. Several nonprofits are providing various services, including medical and mental health services, on the site of Oak City Cares. The City also distributes CDBG funds to nonprofits providing public services to low-income households. Last year, the City provided funds (CDBG, HOME, local) for local nonprofit developers and for-profit firms to build affordable housing in the City. In FY 2021-2022, the City continued selling lots it assembled, primarily with CDBG funds, and worked with builders who will provide mixed-income homeownership opportunities in the NRSA. In addition, the City continues to utilize the pipeline of low-income residents that received job training and employment within this City-sponsored housing development within the NRSA.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City requires written commitments from nonprofit organizations applying for financial assistance to provide affordable housing for persons with disabilities. The written commitments require social service agencies to be involved with the non-housing needs of their residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Below are the City-related impediments identified in the regional AI completed in 2020, followed by City actions to address them:

- **Lack of affordable housing in high opportunity areas:** On September 3, 2015, the Raleigh City Council adopted the Affordable Housing Location Policy (AHLP) which encourages development of City supported affordable housing in high opportunity areas. The following year an affordable housing fund (>\$6 million per year) was created in the City General Fund. In November 2020, Raleigh voters approved an \$80 million Affordable Housing Bond that includes funds for projects and acquisition opportunities near planned transit routes, such as the forthcoming Bus Rapid Transit (BRT) lines. In early 2021, an RFP was issued for consultants to help complete an update to the AHLP and Affordable Housing Improvement Plan (AHIP) in FY2021-2022 and FY2022-2023. The City is currently under contract with a consultant and work is underway.

- **Limited housing choice restricts access to community assets for members of the protected classes:**

The Wake Transit Plan will increase the percentage of the County's jobs within ¼ mile of all day transit service. The City of Raleigh completed the Equitable Development Around Transit (EDAT) initiative to guide development expected to spring up near Bus Rapid Transit (BRT) stations and routes. The City is using annual affordable housing goals (570 total) to measure progress in providing additional affordable housing units and the City is looking for acquisition opportunities along proposed BRT lines for inclusion of affordable housing on City land. The City has created an excellent framework for advancing fair housing through its Comprehensive Plan, Raleigh 2030. Decision-making, particularly in rezoning matters, that is consistent with this document will further the City's commitment to affirmatively further fair housing choice.

- **Fair Housing Hearing Board has no legal authority to enforce its ordinance:** Local complaints received by the City are referred to the Fair Housing Project of Legal Aid of North Carolina and the Fair Housing Justice Center, who have the resources and expertise to address fair housing complaints. In the future, the City may join with Wake County to establish a countywide human relations commission with adequate enforcement and investigative authority to resolve local complaints. The City may also explore expanding the Board's own legal authority and hiring additional staff assigned to the Board.

- **RCAPs are clustered in the City of Raleigh, found primarily where lower income Black and Hispanic residents live.** All of these areas are located within very low and low opportunity areas. In September 2015, the City adopted an Affordable Housing Location Policy (AHLP) to steer most of its affordable housing investments only to areas outside of RCAPs. City staff created an updated AHIP working draft with current housing tables to help launch the new Plan that will be updated with the assistance of consultants in 2021-2022 and 2022-2023. The City continues to support homebuyer education, sponsors the building of affordable houses on City-owned sites, and provides low-interest second mortgages to make many sales within reach of lower-income families who otherwise may not be able to buy a house in the unsubsidized market.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring CDBG, CDBG-CV, and ESG projects consists of five major components:

1. Grant Applications: Request for funding applications are made on a standard form and are evaluated by a team. Points are given for each criterion covering community need, program effectiveness, financial record, and capacity of the organization. Recommendations for funding

are based on evaluation of the above criteria and presented to City Council for approval and included in each Annual Action Plan.

2. Pre-agreement meeting: the project manager meets with each subrecipient to go over grant requirements, logistics for payments, record-keeping standards, future monitoring, and close-out.
3. Agreements: The City of Raleigh enters into standard grant agreements with each subrecipient that specify amount, source, and use of funds, match requirements, reporting standards, record-keeping, results to be achieved, and other conditions specific to the project. A standard attachment of all federal standards (Executive Orders, Civil Rights Act, etc.) with which the agency must comply is included.
4. On-site monitoring: project manager, based on a risk assessment, will visit each funded agency at least once in the 12-month term of the contract to assure compliance. Due to COVID-19, these visits are currently occurring virtually.
5. Progress reports: written statements of benefits produced with the grants provided are required with each payment request as well as a summary at the end of the project.

HOME funds are provided annually in a competition that leverages low-income housing tax credits. Loan agreements are executed with each borrower that includes federal requirements and on-site monitoring consistent with the HOME regulations are conducted to review unit condition and programmatic compliance.

The FY 2020-2021 Action Plan included a HOME Monitoring Plan to guide City staff in assuring program compliance with federal requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Draft 2021-2022 CAPER was advertised for public comment in three local newspapers and the City's website the week of September 5, 2021, providing 15 days for comments – September 9th – September 23rd.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City recently enhanced its housing rehabilitation program (funded in part with CDBG) to increase its use among existing low-income homeowners. The City also recently began to use its CDBG allocation to supplement other resources for low-income homebuyer assistance. Through these recent changes, the City is able to enhance participation in its housing programs.

The City also received a special supplemental allocation of CDBG-CV to assist low-income households during the pandemic. This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), which was created on March 27, 2020, to respond to the growing effects of this historic public health crisis. The City awarded \$4,550,487 in CDBG-CV1 and CDBG-CV3 funds to nonprofits providing emergency rental assistance, eviction prevention, foreclosure mitigation counseling, emergency shelter operations and improvements, public facilities improvements, laundry/shower facilities for persons experiencing homelessness, emergency after-care shelter for homeless patients with COVID-19, and coordinated access support serving 15,111 households during this reporting period. The City continues to monitor the effects of COVID-19 and whether any programmatic adjustments will be needed.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Due to the impacts of COVID-19, a HOME Monitoring Schedule Waiver was received from HUD to complete HOME monitoring by Fall 2021. The results of the Fall 2021 monitoring are below.

Project Name	Developer	Fund Type	# of Units	Date Monitored	Results
809 Bragg St	City of Raleigh	City of Raleigh	4	2/22/2021	Compliant
Ricky Circle	City of Raleigh	City of Raleigh	4	2/22/2021	Compliant
Woodpecker Ct.	City of Raleigh	City of Raleigh	12	2/22/2021	Compliant
Summerdale	City of Raleigh	City of Raleigh	4	2/22/2021	Compliant
Jones Street	City of Raleigh	HOME	4	2/22/2021	Compliant
Brookridge	DHIC	HOME	41	9/28/2021	Compliant
Emerson Glen (Camden Glen)	DHIC	HOME	48	8/16/2021	Compliant
Lennox Chase	DHIC	HOME (CHDO)	37	9/24/2021	Compliant
Meadowcreek Commons	DHIC	HOME	48	8/25/2021	Compliant
Water Garden Park	DHIC	HOME	88	7/7/2022	Compliant
Water Garden Village	DHIC	HOME	60	7/7/2022	Compliant
Autumn Spring	Evergreen	HOME	34	10/20/2021	Compliant
Perry Hill	Evergreen	HOME	48	10/27/2021	Compliant
Village of New Hope	Evergreen	HOME	45	9/23/2021	Compliant
Wakefield Spring	Evergreen	HOME	80	9/1/2021	Compliant
Windsor Spring	Evergreen	HOME	39	8/22/2021	Compliant
Shammah Winds	Mills Construction	HOME	32	4/25/2022	Compliant
Brighton Pointe II	NRP	HOME	88	9/2/2021	Compliant
Brighton Pointe	NRP	HOME	80	9/8/2021	Compliant
Elder's Peak	Pendergraph	HOME	48	8/2/2021	Compliant

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

49% of the tenants in the completed HOME apartment project last year, Capital Towers III, were non-white. All of the HOME-supported substantial rehabs and 88% of homebuyer assistance loans went to minority borrowers. Every developer receiving HOME funds from the City is required to have and follow an Affirmative Marketing Plan. All HOME borrowers are advised of the HOME requirements for affirmative marketing, and City staff monitor each HOME-financed apartment community to assure compliance. Recent monitoring of these communities has found compliance with HOME regulations.

Each loan agreement signed between the City and organizations receiving development loans contains the following:

Affirmative Marketing: Borrower shall adopt affirmative marketing procedures and requirements for the rental housing project pursuant to 24 CFR Section 92.351, as may be amended. Affirmative marketing

steps consist of actions to provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status or disability.

The affirmative marketing requirements and procedures adopted must include:

1. Methods for informing the public, owners, and potential tenants about fair housing laws and the City of Raleigh's affirmative marketing policy.
2. Requirements and practices Borrower must adhere to in order to carry out the City's affirmative marketing procedures and requirements.
3. Procedures to be used by Borrower to inform and solicit applications from persons in the housing market area who are likely to apply for the housing without special outreach.
4. Records that will be kept describing actions taken by the City of Raleigh and by Borrower to affirmatively market units and records to assess the results of these actions; and
5. A description of how the City of Raleigh will annually assess the success of affirmative marketing actions and what corrective actions will be taken where affirmative marketing requirements are not met.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

There was a total of \$456,101 in HOME Program Income expended in 2021-2022 (from July 1, 2021 to June 30, 2022) on projects. Of this, \$456,101 was provided to 5 homeowners for home rehabilitation assistance (4 persons under 30% AMI, 4 persons 51-80% AMI/6 African American persons, 2 Other/Multi-Racial persons).

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Local funds have been made available for nonprofit developers to help create or preserve affordable housing in Raleigh. The City seeks to work with developers of affordable housing to purchase existing affordable apartment developments (sometimes unsubsidized) threatened with redevelopment to other uses in Raleigh's more attractive locations. Raleigh City Council in June 2016 approved a one cent tax increase for affordable housing, which is generating \$6 million every year since. In November 2020, Raleigh voters approved an Affordable Housing bond of \$80 million with 72% of voters in approval. The one cent tax increase and affordable housing bond are major sources of local dollars with which the City can aggressively address its need for additional affordable units as well as preserve existing units into

the future. The City acquired an extended stay hotel at 2800 Brentwood Road to provide emergency shelter, permanent supportive housing and affordable housing to long-term residents. Extended stay hotels, such as this one, represent an important housing option for many households facing barriers to accessing the traditional rental market. The acquisition of this property by the City ensures that existing guests will be able to remain stably housed.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Raleigh
Organizational DUNS Number	044379568
EIN/TIN Number	566000236
Identify the Field Office	GREENSBORO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr.
First Name	Nicholas
Middle Name	0
Last Name	Dula
Suffix	0
Title	Housing & Neighborhoods Program Development Administrator

ESG Contact Address

Street Address 1	PO Box 590
Street Address 2	0
City	Raleigh
State	NC
ZIP Code	-
Phone Number	9199964330
Extension	6935
Fax Number	0
Email Address	nicholas.dula@raleighnc.gov

ESG Secondary Contact

Prefix	Mr.
---------------	-----

First Name	Lamont
Last Name	Taylor
Suffix	0
Title	Housing & Neighborhoods Assistant Director
Phone Number	9199964330
Extension	4278
Email Address	lamont.taylor@raleighnc.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2021
Program Year End Date	06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Healing Transitions International, Inc
City: Raleigh
State: NC
Zip Code: 27603-2261
DUNS Number: 613591432
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 132,715

Subrecipient or Contractor Name: Passage Home Inc
City: Raleigh
State: NC
Zip Code: 27601, 2709
DUNS Number: 958016297
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 63,051

Subrecipient or Contractor Name: Raleigh/Wake Partnership to End and Prevent Homelessness
City: Raleigh
State: NC
Zip Code: 27619, 8411
DUNS Number: 929401508
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 76,500

CR-65 - Persons Assisted

See attached SAGE-HMIS report.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	6,886
Total Number of bed - nights provided	6,326
Capacity Utilization	92%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Raleigh provided ESG funds to Healing Transitions during FY21-22 for Emergency Shelter. As a result of the pandemic, less bed nights were available.

CR-75 – Expenditures [this will now be reported in SAGE]

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	50,581.00	51,681.00	25,879.03
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	6,784.20
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	2,650.27
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	50,581.00	51,681.00	35,313.5

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	23,056	33,058	4,537.22
Operations	117,790	110,169	128,177.78
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	140,846.00	143,227.00	132,715.00

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	76,500.00	76,500.00	76,500.00
Administration	4,100.00	4,190.00	2,463.70

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	272,027.00	275,598.00	246,992.2

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	100,000	100,000	276,939.85
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	68,000.00	68,000.00	68,000.00
Private Funds	272,027.00	287,870.39	246,992.20
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	440,027.00	455,870.39	591,932.05

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	712,054.00	731,468.39	838,924.25

Table 31 - Total Amount of Funds Expended on ESG Activities

Fiscal Year 2021-22 CAPER Attachments: Homeless Services

Overview

The data that follows is drawn from the Homeless Management Information System (HMIS), the centralized database that homeless services agencies use within Raleigh and Wake County. The reports that follow are from the agencies funded by the City of Raleigh with Emergency Solutions Grant (ESG) funds.

The report provides aggregated information on the persons served during Fiscal Year 2021-22 (July 1, 2021 – June 30, 2022) from these agencies:

FY2021-22 ESG Funded Homeless Services	
Agency	Service Provided
Healing Transitions	Emergency Shelter
Partnership to End and Prevent Homelessness	HMIS
Passage Home	Rapid Re-Housing

The reports that follow have been uploaded into HUD’s Integrated Disbursement & Information System (IDIS) electronically in preparation for formal submission of the CAPER to HUD (the federal Department of Housing and Urban Development). Including these reports as a separate attachment for public review was considered by the City of Raleigh Community Development Division to be the best way to present the detailed information being submitted to HUD.

Healing Transitions Emergency Shelter

As of 10/1/2017, HUD ESG grantees are now required to submit ESG CAPER through the Sage HMIS Reporting Repository. You can find instructions for generating the report and submitting to Sage at the Clarity Help Center.

Q4a. Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider
Healing Transitions	26	Women's Emergency Shelter	184	1	0			NC-507	379183	0

Q5a. Report Validations Table

Program Applicability: All Projects

Total number of persons served	377
Number of adults (age 18 or over)	367
Number of children (under age 18)	0
Number of persons with unknown age	10
Number of leavers	345
Number of adult leavers	335
Number of adult and head of household leavers	345
Number of stayers	32
Number of adult stayers	32
Number of veterans	4
Number of chronically homeless persons	122
Number of youth under age 25	37
Number of parenting youth under age 25 with children	0
Number of adult heads of household	367
Number of child and unknown-age heads of household	10
Heads of households and adult stayers in the project 365 days or more	0

Q6a. Data Quality: Personally Identifiable Information

Program Applicability: All Projects

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name (3.01)	0	22	0	22	5.84%
Social Security Number (3.02)	7	4	41	52	13.79%
Date of Birth (3.03)	0	10	4	14	3.71%
Race (3.04)	6	9		15	3.98%
Ethnicity (3.05)	5	10		15	3.98%
Gender (3.06)	0	8		8	2.12%
Overall Score				85	22.55%

Q6b. Data Quality: Universal Data Elements

Program Applicability: All Projects

Data Element	Error Count	% of Error Rate
Veteran Status (3.07)	14	3.81%
Project Start Date (3.10)	5	1.33%

Relationship to Head of Household (3.15)	0	0.00%
Client Location (3.16)	10	2.65%
Disabling Condition (3.08)	18	4.77%

Q6c. Data Quality: Income and Housing Data Quality

Program Applicability: All Projects

Data Element	Error Count	% of Error Rate
Destination (3.12)	242	70.14%
Income and Sources (4.02) at Start	12	3.18%
Income and Sources (4.02) at Annual Assessment	0	0.00%
Income and Sources (4.02) at Exit	8	2.32%

Q6d. Data Quality: Chronic Homelessness

Program Applicability: ES, SH, Street Outreach, TH & PH(All)

Entering into project type	Count of total records	Missing time in institution (3.917.2)	Missing time in housing (3.917.2)	Approximate Date started (3.9.17.3) Missing	Number of times (3.9.17.4) DK/R/missing	Number of months (3.9.17.5) DK/R/missing	% of records unable to calculate
ES, SH, Street Outreach	377			29	35	41	13.00%
TH	0	0	0	0	0	0	0.00%
PH (all)	0	0	0	0	0	0	0.00%
Total	377						13.00%

Q6e. Data Quality: Timeliness

Program Applicability: All Projects

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	4	191
1-3 days	207	85
4-6 days	84	30
7-10 days	41	14
11+ days	35	25

Q6f. Data Quality: Inactive Records: Street Outreach and Emergency Shelter

Program Applicability: Street Outreach & ES-Night By Night

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES-NbN)	0	0	0.00%
Bed Night (All clients in ES-NbN)	0	0	0.00%

Q7a. Number of Persons Served

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	367	367	0		0
Children	0		0	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	10	0	0	0	10
Total	377	367	0	0	10
For PSH & RRH the total persons served who moved into housing	0	0	0	0	0

Q7b: Point-in-Time Count of Persons on the Last Wednesday

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	25	25	0	0	0
April	23	23	0	0	0
July	13	13	0	0	0
October	17	17	0	0	0

Q8a. Households Served

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	377	367	0	0	10
For PSH & RRH the total households served who moved into housing	0	0	0	0	0

Q8b. Point-in-Time Count of Households on the Last Wednesday

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	25	25	0	0	0
April	23	23	0	0	0
July	13	13	0	0	0
October	17	17	0	0	0

Q9a. Number of Persons Contacted

Program Applicability: ES Night By Night - Street Outreach

Number of Persons Contacted	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q9b. Number of Persons Engaged

Program Applicability: ES Night By Night - Street Outreach

Number of Persons Engaged	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00%	0.00%	0.00%	0.00%

Q10a. Gender of Adults

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1	1	0	0
Female	359	359	0	0
No Single Gender	2	2	0	0
Questioning	1	1	0	0
Transgender	4	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	367	367	0	0

Q10b. Gender of Children

Program Applicability: All Projects

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	0	0	0	0

Q10c. Gender of Persons Missing Age Information

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0		0		0
Female	2		0		2
No Single Gender	0		0		0
Questioning	0		0		0
Transgender	0		0		0
Client Doesn't Know/Client Refused	0		0		0
Data Not Collected	8		0		8

Q10c. Gender of Persons Missing Age Information

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total	10		0		10

Q10d. Gender by Age Ranges

Program Applicability: All Projects

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1	0	0	1	0	0	0
Female	361	0	35	287	37	0	2
No Single Gender	2	0	1	1	0	0	0
Questioning	1	0	1	0	0	0	0
Transgender	4	0	0	4	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	8	0	0	0	0	0	8
Total	377	0	37	293	37	0	10

Q11. Age

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0		0	0	0
5 - 12	0		0	0	0
13 - 17	0		0	0	0
18 - 24	37	37	0		0
25 - 34	72	72	0		0
35 - 44	81	81	0		0
45 - 54	81	81	0		0
55 - 61	59	59	0		0
62+	37	37	0		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	10	0	0	0	10
Total	377	367	0	0	10

Q12a: Race

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	147	145	0	0	2
Black, African American, or African	188	188	0	0	0
Asian or Asian American	2	2	0	0	0
American Indian, Alaska Native, or Indigenous	2	2	0	0	0
Native Hawaiian or Pacific Islander	2	2	0	0	0
Multiple Races	21	21	0	0	0
Client Doesn't Know/Client Refused	6	6	0	0	0
Data Not Collected	9	1	0	0	8
Total	377	367	0	0	10

Q12b. Ethnicity

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	344	342	0	0	2
Hispanic/Latin(a)(o)(x)	18	18	0	0	0
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected	10	2	0	0	8
Total	377	367	0	0	10

Q13a1. Physical and Mental Health Conditions at Start

Program Applicability: All Projects

	Total	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Only Children	Unknown Household Type
Mental Health Disorder	160	159	0	0	0	1
Alcohol Use Disorder	12	12	0	0	0	0
Drug Use Disorder	30	30	0	0	0	0
Both Alcohol and Drug Use Disorders	43	43	0	0	0	0
Chronic Health Condition	58	58	0	0	0	0
HIV/AIDS	5	5	0	0	0	0
Developmental Disability	17	17	0	0	0	0
Physical Disability	85	85	0	0	0	0

Q13b1. Physical and Mental Health Conditions at Exit

Program Applicability: All Projects

	Total	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Only Children	Unknown Household Type
Mental Health Disorder	146	145	0	0	0	1
Alcohol Use Disorder	8	8	0	0	0	0
Drug Use Disorder	26	26	0	0	0	0
Both Alcohol and Drug Use Disorders	40	40	0	0	0	0
Chronic Health Condition	53	53	0	0	0	0
HIV/AIDS	5	5	0	0	0	0
Developmental Disability	15	15	0	0	0	0
Physical Disability	82	82	0	0	0	0

Q13c1. Physical and Mental Health Conditions for Stayers

Program Applicability: All Projects

	Total	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Only Children	Unknown Household Type
Mental Health Disorder	14	14	0	0	0	0
Alcohol Use Disorder	3	3	0	0	0	0
Drug Use Disorder	4	4	0	0	0	0
Both Alcohol and Drug Use Disorders	2	2	0	0	0	0
Chronic Health Condition	7	7	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0
Physical Disability	8	8	0	0	0	0

Q14a. Domestic Violence History

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	139	137	0	0	2
No	216	216	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	21	13	0	0	8
Total	377	367	0	0	10

Q14b. Persons Fleeing Domestic Violence

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	44	43	0	0	1
No	87	87	0	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	5	4	0	0	1
Total	139	137	0	0	2

Q15. Living Situation

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, or RHY-funded Host Home shelter	78	78	0	0	0
Transitional housing for homeless persons (including homeless youth)	4	4	0	0	0
Place not meant for habitation	110	109	0	0	1
Safe Haven	5	5	0	0	0
Host Home (non-crisis)	1	1	0	0	0
Subtotal	198	197	0	0	1
Institutional Settings					
Psychiatric hospital or other psychiatric facility	17	17	0	0	0
Substance abuse treatment facility or detox center	57	57	0	0	0
Hospital or other residential non-psychiatric medical facility	13	13	0	0	0
Jail, prison or juvenile detention facility	8	8	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	4	4	0	0	0
Subtotal	99	99	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0

Q15. Living Situation

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	5	5	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	25	24	0	0	1
Staying or living in a friend's room, apartment or house	18	18	0	0	0
Staying or living in a family member's room, apartment or house	14	14	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	14	6	0	0	8
Subtotal	80	71	0	0	9
Total	377	367	0	0	10

Q16. Cash Income - Ranges

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	187	0	168
\$1 - \$150	1	0	0
\$151 - \$250	5	0	5
\$251 - \$500	5	0	5
\$501 - \$1,000	33	0	28
\$1,001 - \$1,500	22	0	21
\$1,501 - \$2,000	30	0	27
\$2,001+	80	0	80
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	4	0	1

Q16. Cash Income - Ranges

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Number of adult stayers not yet required to have an annual assessment		32	
Number of adult stayers without required annual assessment		0	
Total Adults	367	32	335

Q17. Cash Income - Sources

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	51	0	52
Unemployment Insurance	7	0	6
Supplemental Security Income (SSI)	78	0	73
Social Security Disability Insurance (SSDI)	93	0	84
VA Service Connected Disability Compensation	2	0	2
VA Non-Service Connected Disability Pension	3	0	3
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	2	0	2
General Assistance (GA)	1	0	1
Retirement Income from Social Security	10	0	10
Pension or retirement income from a former job	2	0	2
Child Support	2	0	2
Alimony and other spousal support	2	0	2
Other Source	7	0	7
Adults with Income Information at Start and Annual Assessment/Exit		0	331

Q19b. Disabling Conditions and Income for Adults at Exit

Program Applicability: All Projects

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	23	28	51	45.10%	0	0	0	0.00%	0	0	0	0.00%

Q19b. Disabling Conditions and Income for Adults at Exit

Program Applicability: All Projects

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Supplemental Security Income (SSI)	62	9	71	87.32%	0	0	0	0.00%	0	0	0	0.00%
Social Security Disability Insurance (SSDI)	74	8	82	90.24%	0	0	0	0.00%	0	0	0	0.00%
VA Service Connected Disability Compensation	1	0	1	100.00%	0	0	0	0.00%	0	0	0	0.00%
Private Disability Insurance	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Worker's Compensation	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Temporary Assistance for Needy Families (TANF)	1	1	2	50.00%	0	0	0	0.00%	0	0	0	0.00%
Retirement Income from Social Security	8	2	10	80.00%	0	0	0	0.00%	0	0	0	0.00%
Pension or retirement income from a former job	2	0	2	100.00%	0	0	0	0.00%	0	0	0	0.00%
Child Support	2	0	2	100.00%	0	0	0	0.00%	0	0	0	0.00%
Other Source	13	4	17	76.47%	0	0	0	0.00%	0	0	0	0.00%
No Sources	103	61	164	62.80%	0	0	0	0.00%	0	0	0	0.00%
Unduplicated Total Adults	224	101	325		0	0	0		0	0	0	

Q20a. Type of Non-Cash Benefit Sources

Program Applicability: All Projects

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) Previously known as Food Stamps)	185	0	170
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	5	0	4
TANF Child Care Services	2	0	1
TANF Transportation Services	2	0	1
Other TANF-Funded Services	2	0	1
Other Source	4	0	4

Q21. Health Insurance

Program Applicability: All Projects

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	190	0	169
MEDICARE	84	0	75
State Children's Health Insurance Program	2	0	2
Veteran's Administration (VA) Medical Services	2	0	3
Employer - Provided Health Insurance	8	0	8
Health Insurance obtained through COBRA	2	0	2
Private Pay Health Insurance	25	0	24
State Health Insurance for Adults	8	0	8
Indian Health Services Program	2	0	2
Other	19	0	17
No Health Insurance	123	0	118
Client Doesn't Know/Client Refused	0	0	0
Data not Collected	14	0	10
Number of Stayers not yet Required To Have an Annual Assessment		32	
1 Source of Health Insurance	162	0	148
More than 1 Source of Health Insurance	78	0	69

Q22a2. Length of Participation - ESG Projects

Program Applicability: All Projects

	Total	Leavers	Stayers
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0 to 7 days	278	268	10
8 to 14 days	37	33	4
15 to 21 days	19	13	6
22 to 30 days	16	10	6
31 to 60 days	17	15	2
61 to 90 days	6	4	2
91 to 180 days	4	2	2
181 to 365 days	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	377	345	32

Q22c. RRH Length of Time between Project Start Date and Housing Move-in Date

Program Applicability: PH - Rapid Re-Housing; PH - Permanent Supportive Housing

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Q22d. Length of Participation by Household Type

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
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7 days or less	278	268	0	0	10
8 to 14 days	37	37	0	0	0
15 to 21 days	19	19	0	0	0
22 to 30 days	16	16	0	0	0
31 to 60 days	17	17	0	0	0
61 to 90 days	6	6	0	0	0
91 to 180 days	4	4	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	377	367	0	0	10

Q22e. Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

Program Applicability: ES, TH, SH, PSH & RRH

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	62	62	0	0	0
8 to 14 days	13	13	0	0	0
15 to 21 days	10	10	0	0	0
22 to 30 days	13	13	0	0	0
31 to 60 days	20	20	0	0	0
61 to 180 days	60	59	0	0	1
181 to 365 days	43	42	0	0	1
366 to 730 days (1-2 Yrs)	34	34	0	0	0
731 days or more	89	89	0	0	0
Total (persons moved into housing)	344	342	0	0	2
Not yet moved into housing	0	0	0	0	0
Data Not Collected	33	25	0	0	8
Total	377	367	0	0	10

Q23c. Exit Destination All Persons

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	3	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	8	8	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	3	3	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Staying or living with family, permanent tenure	9	9	0	0	0
Staying or living with friends, permanent tenure	5	5	0	0	0
Rental by client, with RRH or equivalent subsidy	2	2	0	0	0
Rental by client, with HCV voucher (tenant or project based)	2	2	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Subtotal	35	35	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, or RHY-funded Host Home shelter	10	10	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	8	8	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	12	12	0	0	0

Q23c. Exit Destination All Persons

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	3	3	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	5	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	40	40	0	0	0
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	20	20	0	0	0
Hospital or other residential non-psychiatric medical facility	5	5	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	25	25	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	242	232	0	0	10
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	245	235	0	0	10
Total	345	335	0	0	10
Total persons exiting to positive housing destinations	35	35	0	0	0
Total persons whose destinations excluded them from the calculation	5	5	0	0	0

Percentage	10.29%	10.61%	0.00%	0.00%	0.00%
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Q24. Homelessness Prevention Housing Assessment at Exit

Program Applicability: Homelessness Prevention

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a. Number of Veterans

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	3	3	0	0
Not a Veteran	349	349	0	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	13	13	0	0
Total	367	367	0	0

Q26b. Number of Chronically Homeless Persons by Household

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	122	122	0	0	0
Not Chronically Homeless	227	225	0	0	2
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	26	18	0	0	8
Total	377	367	0	0	10

Parameters List

CoC Category Filter	Program CoC
Client Location Filter	No
Service Funding Filter	Not Based on Funding Source
Program Funding Filter	Not Based on Federal Funding Source

Partnership to End and Prevent Homelessness HMIS

No data included as the Partnership used ESG funds to administer HMIS.

Passage Home Rapid Re-Housing

As of 10/1/2017, HUD ESG grantees are now required to submit ESG CAPER through the Sage HMIS Reporting Repository. You can find instructions for generating the report and submitting to Sage at the Clarity Help Center.

Q4a. Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider
Passage Home	22	Rapid Rehousing - City ESG	154	13				NC-507	379183	0

Q5a. Report Validations Table

Program Applicability: All Projects

Total number of persons served	45
Number of adults (age 18 or over)	16
Number of children (under age 18)	29
Number of persons with unknown age	0
Number of leavers	16
Number of adult leavers	7
Number of adult and head of household leavers	7
Number of stayers	29
Number of adult stayers	9
Number of veterans	0
Number of chronically homeless persons	1
Number of youth under age 25	4
Number of parenting youth under age 25 with children	4
Number of adult heads of household	14
Number of child and unknown-age heads of household	0
Heads of households and adult stayers in the project 365 days or more	2

Q6a. Data Quality: Personally Identifiable Information

Program Applicability: All Projects

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name (3.01)	0	11	0	11	24.44%
Social Security Number (3.02)	6	0	3	9	20.00%
Date of Birth (3.03)	0	0	0	0	0.00%
Race (3.04)	0	0		0	0.00%
Ethnicity (3.05)	0	0		0	0.00%
Gender (3.06)	0	0		0	0.00%
Overall Score				16	35.56%

Q6b. Data Quality: Universal Data Elements

Program Applicability: All Projects

Data Element	Error Count	% of Error Rate
Veteran Status (3.07)	2	12.50%
Project Start Date (3.10)	0	0.00%

Relationship to Head of Household (3.15)	1	2.22%
Client Location (3.16)	0	0.00%
Disabling Condition (3.08)	0	0.00%

Q6c. Data Quality: Income and Housing Data Quality

Program Applicability: All Projects

Data Element	Error Count	% of Error Rate
Destination (3.12)	0	0.00%
Income and Sources (4.02) at Start	0	0.00%
Income and Sources (4.02) at Annual Assessment	1	50.00%
Income and Sources (4.02) at Exit	0	0.00%

Q6d. Data Quality: Chronic Homelessness

Program Applicability: ES, SH, Street Outreach, TH & PH(All)

Entering into project type	Count of total records	Missing time in institution (3.917.2)	Missing time in housing (3.917.2)	Approximate Date started (3.9.17.3) Missing	Number of times (3.9.17.4) DK/R/missing	Number of months (3.9.17.5) DK/R/missing	% of records unable to calculate
ES, SH, Street Outreach	0			0	0	0	0.00%
TH	0	0	0	0	0	0	0.00%
PH (all)	16	0	0	0	0	0	0.00%
Total	16						0.00%

Q6e. Data Quality: Timeliness

Program Applicability: All Projects

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	2	16
1-3 days	0	0
4-6 days	7	0
7-10 days	8	0
11+ days	9	0

Q6f. Data Quality: Inactive Records: Street Outreach and Emergency Shelter

Program Applicability: Street Outreach & ES-Night By Night

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES-NbN)	0	0	0.00%
Bed Night (All clients in ES-NbN)	0	0	0.00%

Q7a. Number of Persons Served

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	16	4	12		0
Children	29		29	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	45	4	41	0	0
For PSH & RRH the total persons served who moved into housing	30	4	26	0	0

Q7b: Point-in-Time Count of Persons on the Last Wednesday

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	13	3	10	0	0
April	25	3	22	0	0
July	13	1	12	0	0
October	8	0	8	0	0

Q8a. Households Served

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	14	3	11	0	0
For PSH & RRH the total households served who moved into housing	11	3	8	0	0

Q8b. Point-in-Time Count of Households on the Last Wednesday

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	6	2	4	0	0
April	9	2	7	0	0
July	5	1	4	0	0
October	3	0	3	0	0

Q9a. Number of Persons Contacted

Program Applicability: ES Night By Night - Street Outreach

Number of Persons Contacted	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q9b. Number of Persons Engaged

Program Applicability: ES Night By Night - Street Outreach

Number of Persons Engaged	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00%	0.00%	0.00%	0.00%

Q10a. Gender of Adults

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	3	2	1	0
Female	13	2	11	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	16	4	12	0

Q10b. Gender of Children

Program Applicability: All Projects

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	14	14	0	0
Female	15	15	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	29	29	0	0

Q10c. Gender of Persons Missing Age Information

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0		0		0
Female	0		0		0
No Single Gender	0		0		0
Questioning	0		0		0
Transgender	0		0		0
Client Doesn't Know/Client Refused	0		0		0
Data Not Collected	0		0		0

Q10c. Gender of Persons Missing Age Information

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total	0		0		0

Q10d. Gender by Age Ranges

Program Applicability: All Projects

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	17	14	1	2	0	0	0
Female	28	15	4	9	0	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	45	29	5	11	0	0	0

Q11. Age

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	15		15	0	0
5 - 12	9		9	0	0
13 - 17	5		5	0	0
18 - 24	5	1	4		0
25 - 34	5	0	5		0
35 - 44	4	1	3		0
45 - 54	1	1	0		0
55 - 61	1	1	0		0
62+	0	0	0		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	45	4	41	0	0

Q12a: Race

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	3	0	3	0	0
Black, African American, or African	42	4	38	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	45	4	41	0	0

Q12b. Ethnicity

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	42	4	38	0	0
Hispanic/Latin(a)(o)(x)	3	0	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	45	4	41	0	0

Q13a1. Physical and Mental Health Conditions at Start

Program Applicability: All Projects

	Total	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Only Children	Unknown Household Type
Mental Health Disorder	2	2	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0
Chronic Health Condition	1	1	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0
Physical Disability	2	1	1	0	0	0

Q13b1. Physical and Mental Health Conditions at Exit

Program Applicability: All Projects

	Total	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Only Children	Unknown Household Type
Mental Health Disorder	2	1	1	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0
Chronic Health Condition	1	1	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0
Physical Disability	2	1	1	0	0	0

Q13c1. Physical and Mental Health Conditions for Stayers

Program Applicability: All Projects

	Total	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Only Children	Unknown Household Type
Mental Health Disorder	1	1	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0
Physical Disability	0	0	0	0	0	0

Q14a. Domestic Violence History

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	5	1	4	0	0
No	11	3	8	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	16	4	12	0	0

Q14b. Persons Fleeing Domestic Violence

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1	0	1	0	0
No	3	1	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	1	0	0
Total	5	1	4	0	0

Q15. Living Situation

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, or RHY-funded Host Home shelter	8	0	8	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	2	2	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	10	2	8	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0

Q15. Living Situation

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	2	1	0	0
Staying or living in a friend's room, apartment or house	1	0	1	0	0
Staying or living in a family member's room, apartment or house	2	0	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	6	2	4	0	0
Total	16	4	12	0	0

Q16. Cash Income - Ranges

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	3	0	0
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	1
\$501 - \$1,000	1	0	0
\$1,001 - \$1,500	3	0	1
\$1,501 - \$2,000	1	1	0
\$2,001+	8	0	5
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0

Q16. Cash Income - Ranges

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Number of adult stayers not yet required to have an annual assessment		7	
Number of adult stayers without required annual assessment		1	
Total Adults	16	9	7

Q17. Cash Income - Sources

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	9	1	3
Unemployment Insurance	1	1	1
Supplemental Security Income (SSI)	1	0	0
Social Security Disability Insurance (SSDI)	4	0	3
VA Service Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	1	0	1
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	1	0	1
Adults with Income Information at Start and Annual Assessment/Exit		1	7

Q19b. Disabling Conditions and Income for Adults at Exit

Program Applicability: All Projects

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	0.00%	1	2	3	33.33%	0	0	0	0.00%

Q19b. Disabling Conditions and Income for Adults at Exit

Program Applicability: All Projects

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Supplemental Security Income (SSI)	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Social Security Disability Insurance (SSDI)	2	0	2	100.00%	1	0	1	100.00%	0	0	0	0.00%
VA Service Connected Disability Compensation	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Private Disability Insurance	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Worker's Compensation	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Temporary Assistance for Needy Families (TANF)	0	0	0	0.00%	0	1	1	0.00%	0	0	0	0.00%
Retirement Income from Social Security	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Pension or retirement income from a former job	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Child Support	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Other Source	0	0	0	0.00%	1	1	2	50.00%	0	0	0	0.00%
No Sources	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Unduplicated Total Adults	2	0	2		2	3	5		0	0	0	

Q20a. Type of Non-Cash Benefit Sources

Program Applicability: All Projects

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) Previously known as Food Stamps)	14	1	6
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	2	0	2
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21. Health Insurance

Program Applicability: All Projects

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	41	4	15
MEDICARE	2	0	2
State Children's Health Insurance Program	0	0	0
Veteran's Administration (VA) Medical Services	0	0	0
Employer - Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	4	0	1
Client Doesn't Know/Client Refused	0	0	0
Data not Collected	0	2	0
Number of Stayers not yet Required To Have an Annual Assessment		23	
1 Source of Health Insurance	39	4	13
More than 1 Source of Health Insurance	2	0	2

Q22a2. Length of Participation - ESG Projects

Program Applicability: All Projects

	Total	Leavers	Stayers
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0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	0	0	0
61 to 90 days	0	0	0
91 to 180 days	7	3	4
181 to 365 days	24	5	19
366 to 730 days (1-2 Yrs)	11	5	6
731 to 1,095 days (2-3 Yrs)	3	3	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	45	16	29

Q22c. RRH Length of Time between Project Start Date and Housing Move-in Date

Program Applicability: PH - Rapid Re-Housing; PH - Permanent Supportive Housing

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	4	0	4	0	0
31 to 60 days	2	2	0	0	0
61 to 180 days	10	0	10	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
Total (persons moved into housing)	17	3	14	0	0
Average length of time to housing	122	253	93	0	0
Persons who were exited without move-in	8	0	8	0	0
Total persons	25	3	22	0	0

Q22d. Length of Participation by Household Type

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
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7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	7	0	7	0	0
181 to 365 days	24	2	22	0	0
366 to 730 days (1-2 Yrs)	11	1	10	0	0
731 to 1,095 days (2-3 Yrs)	3	1	2	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	45	4	41	0	0

Q22e. Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

Program Applicability: ES, TH, SH, PSH & RRH

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	1	0	1	0	0
181 to 365 days	24	0	24	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	2	2	0	0	0
Total (persons moved into housing)	27	2	25	0	0
Not yet moved into housing	15	0	15	0	0
Data Not Collected	3	2	1	0	0
Total	45	4	41	0	0

Q23c. Exit Destination All Persons

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	5	0	5	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	3	0	3	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	4	2	2	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	12	2	10	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, or RHY-funded Host Home shelter	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0

Q23c. Exit Destination All Persons

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	4	0	4	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	4	0	4	0	0
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	16	2	14	0	0
Total persons exiting to positive housing destinations	12	2	10	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0

Percentage	75.00%	100.00%	71.43%	0.00%	0.00%
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Q24. Homelessness Prevention Housing Assessment at Exit

Program Applicability: Homelessness Prevention

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a. Number of Veterans

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	14	2	12	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	2	0	0
Total	16	4	12	0

Q26b. Number of Chronically Homeless Persons by Household

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	1	1	0	0	0
Not Chronically Homeless	44	3	41	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	45	4	41	0	0

Parameters List

CoC Category Filter	Program CoC
Client Location Filter	No
Service Funding Filter	Not Based on Funding Source
Program Funding Filter	Not Based on Federal Funding Source