

Affordable Housing Bond Report Draft Combined Funding Matrix

Activity	Overall Total	Funding Source					Projected Production/Beneficiaries		
		Federal Funds	General Fund	NEW BOND	CDBG - CV	ESG-CV	Units	Businesses/ Agencies	Individuals/ Households
Acquisition	\$17.1 M								
Non-profit requests for single-family or missing middle acquisition		\$1.1M					12		
Future tax credit development				\$12 M			432		
Preservation of NOAH or expiring tax credits				\$4 M			62		
Owner-Occupied Rehab	\$10.6 M								
Substantial Rehab Program		\$4.6 M		\$6 M			106		
Limited Repair Rehab	\$2.25 M								
Minor Repair or Replacement Program		\$2.25 M					225		
Public Service	\$8.10 M								
Non-Profits Support		\$1.85 M			\$1.8 M	\$4.45 M		52	5671
Job Training	\$400 K								
Workforce Development		\$400 K							300
Economic Development	\$500 K								
Façade Improvement Grant		\$250 K							
Business Up-fit Grant		\$250 K							
Public-Private Partnerships	\$28 M								
Permanent supportive housing				\$10 M			50		
Other public-private partnerships				\$18 M			277		
Gap Financing - Rental Development	\$61.10 M								
9% and 4%		\$3.3 M	\$33.8 M	\$24 M			1744		
Down Payment Assistance	\$10.6 M								
First-time homebuyers		\$4.6 M		\$6 M			353		
TOTAL	\$138.65 M	\$18.6 M	\$33.8 M	\$80 M	\$1.8 M	\$4.45 M	3261	72	5971