Civic Campus Master Plan and Phase I

Information Sessions
January 16 & 24







Information Session Agenda

Introductions
Phase I Project Description
Project History
Master Plan Summary
Engagement

÷



Project Description

Scope of Work

Design and construction administration of an iconic and aspirational 20-story civic tower reflective of a 21st Century City of Innovation.



Project Description

Building Features

- Iconic, aspirational, and reflective of a 21st Century City of Innovation.
- Public appeal: inviting, engaging, and functional.
- Secure for residents, customers, and employees.
- LEED Silver Certified.

Project History





Project History

April 2015

City Council adopts the city's first strategic plan.

Objective 2: Align facilities, staff and technology with organizational needs.

Initiative 2.3: Plan a centralized campus that provides easy access to staff and citizens and promotes effective collaboration.

May 3, 2016

Raleigh City Council authorized the Master Plan Study for a new, consolidated Civic Campus located on the current site.

(Avery C. Upchurch block)



Current Downtown Campus

- Avery B. Upchurch Complex (RMB Block)
 - Raleigh Municipal Bldg. (RMB)
 - 110 McDowell Vacant
- 2 310 West Martin (Dillon Bldg.)
- One Exchange Plaza (OEP)
- Professional Bldg.
- Briggs Bldg.
 - One City Plaza





Adding Facilities Over Time



Avery B. Upchurch Complex (RMB Block)

- Raleigh Municipal Bldg. (RMB)
- 110 McDowell Police HQ

1983 147,000 population

64 square miles



Adding Facilities Over Time

- Avery B. Upchurch Complex (RMB Block)
 - Raleigh Municipal Bldg. (RMB)
 - 110 McDowell Vacant
- 2 310 West Martin (Dillon Bldg.)
- One Exchange Plaza (OEP)
- Professional Bldg.
- Briggs Bldg.
- One City Plaza

2018 460,000 population

147 square miles



Fragmented Campus Challenges

- Security
- Infrastructure
- Use of Space
- ADA + Customer Service
- Access
- Workforce Efficiency





City Owned Buildings





MUNICIPAL

BUILDING

120,000 SQFT

35 YEARS

(1983)





130,000 SQFT

33 YEARS

BUILDING SQFT

AGE OF BUILDING

10 YEAR CAPITAL **MAINTENANCE**

57,000 SQFT

59 YEARS (1959)

\$100,000

\$1,465,000

\$1,050,000

DILLON

45,000 SQFT

53 YEARS

(1965)

(1985)\$3,003,000

EMPLOYEES

VACANT

379

110

331



City Leased Buildings

BUILDING SQFT ANNUAL LEASING COSTS EMPLOYEES



PROFESSIONAL BRIGGS
BUILDING

BRIGGS

ONE CITY PLAZA

11,000 SQFT

\$189,000

51

\$300,000

15,000 SQFT

15

16,000 SQFT

\$574,000

80

Master Plan Summary









Urban Design Goals for the Avery C. Upchurch Block Imagine a Public Civic Heart











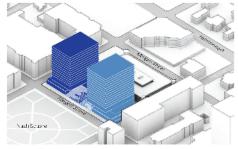


RALEIGH CIVIC CAMPUS MASTER PLAN



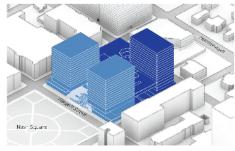
Phase I: New City Hall, East Building

The initial phase of the Civic Campus development will deliver the first building of a new City Hall project. I coated on the site of the waant Police Headquarters Building, which will be demo ished, this new building will be 20 stories in height and potentially 420,000 GSF offloor area above grace, excluding parking, RMB may be vecated but not demo ished in Phase I. This first phase of the Master Plan will be delivered approximately five years from City Council approval.



Phase II: New City Hall, West Building

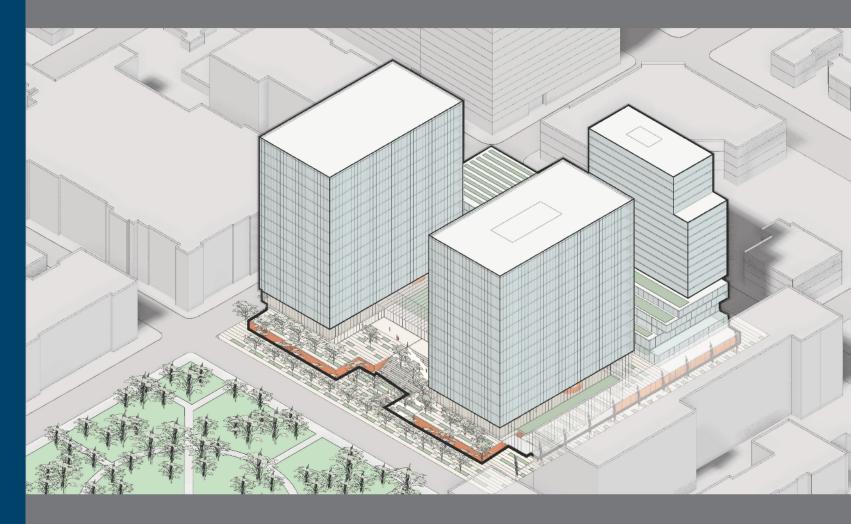
The second phase of the Civic Cambus development may see the RMB demolished and replaced with a second new municipa building. Envisioned as a "twin" of the Phase I development, the second building would provide expansion space for departmental offices, additional conference facilities, and additional public facing functions, retail and parking. Phase II would also see the creation of a public plaza in the space between the two buildings, creating a beautiful divictored build also see the creation.



Phase III: Mixed-Use Third-Party Development/Parking Deck

The third and final phase of the Civic Campus development concerns the northern half of the Uppthurch block. Phase III may see the existing municipal parking structure demollished and replaced with a third-party mixed-use development project.

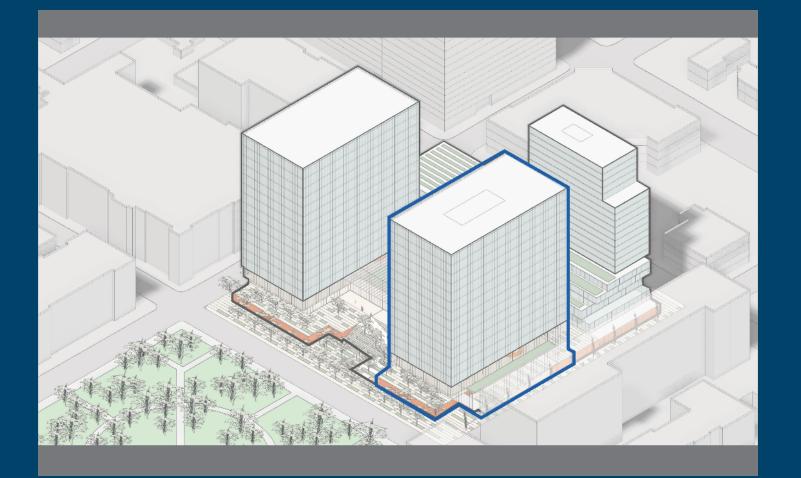






Accessible Civic Realm Ceremonial Axis Generous Sidewalks Inviting Plazas Continuous Paving







Engagement



Project Description

Citizen & Employee Engagement

- Engagement, both internal and external, is an essential element in the design process of the Civic Tower.
- The City has a strong commitment to be an open and transparent government that operates in the best interest of citizens.
- Engagement is a priority of City Council for this project.







Outreach Opportunities

- Listening Sessions
- Surveys
- Community Presentations
- Open Houses
- Stakeholder Listening and Review Sessions
- Board and Commissions



To stay informed...

Visit raleighnc.gov/civiccampus

Civic.Campus@raleighnc.gov