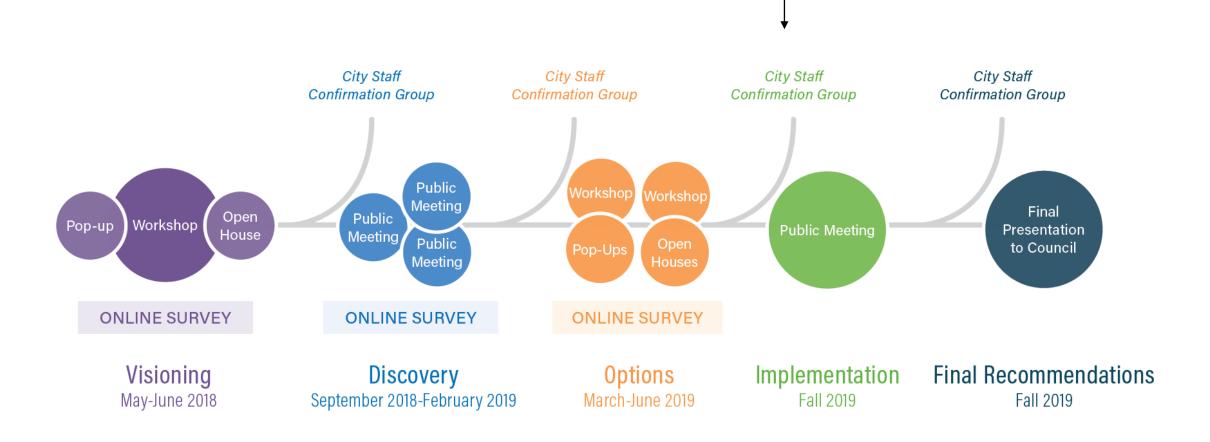


Process to Date

We are here!



Today's Discussion Points

- Final input phase meeting dates
- Status of final recommendations/materials
- "Universe" of projects
- September/October input format

Final Input Phase

Two in-person meetings

- Saturday, September 28. 9:30 a.m. Trinity Baptist Church. Presentation at 9:30.
- Thursday, October 3. 5 p.m. Wake Tech Beltline Campus. Presentations at 5 p.m. and 6 p.m.
- Format:
 - In-depth presentation that tells story of process and how it got to these recommendations
 - Prioritization exercise/Open house

Online survey

Opens in conjunction with in-person meeting phase, closes soon after

Outreach

- Postcard mailing to all addresses (site and mailing) in or near study area - 7,100 postcards
- Social media beginning frequent posts in coming weeks
- Press releases
- Confirmation Group outreach

Final Recommendations/Materials Status

- Team is finalizing project performance, estimates and beginning prioritization
- Land use recommendations and visual renderings are under development
- "Universe" of projects nearly set for September/October community meetings
 - Preview of exhibits on next slide
 - > Transportation improvements distributed across area

Overview: Seven Big Moves

The Beltline crossing. A new bridge over I-440 between Six Forks Road and Wake Forest Road.

The "Midtown Ring." An uninterrupted loop of safe, comfortable facilities for people walking and biking.

A connected street network. Creating or expediting other key Midtown transportation links.

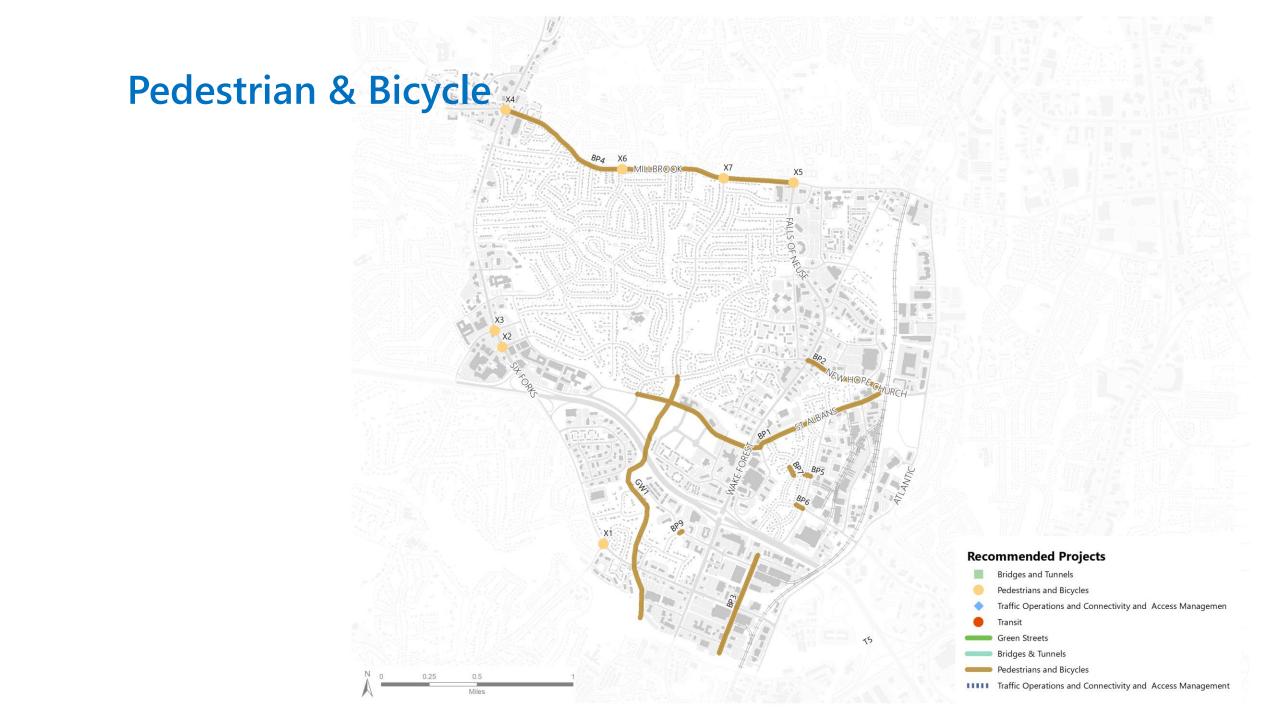
The Midtown Waterfront District. Creating a more active edge along the north side of the Crabtree waterway

Midtown Frequent Transit and BRT. A high-frequency bus network now, future BRT link as ridership demands.

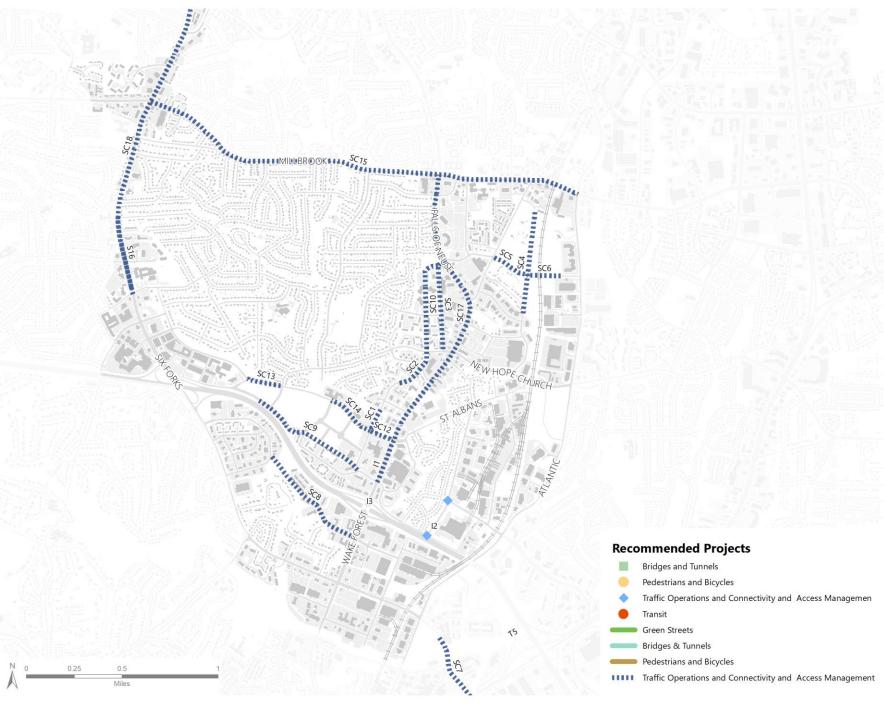
Housing and Employment/Land Use Guidance. Specifying uses and scale in key areas.

Green streets. Slower speeds, safer streets, green infrastructure on Quail Hollow and other key streets

Tunnel & Bridge MILLBROOK **Recommended Projects** Bridges and Tunnels Pedestrians and Bicycles Traffic Operations and Connectivity and Access Managemen Green Streets Bridges & Tunnels Pedestrians and Bicycles Traffic Operations and Connectivity and Access Management Miles

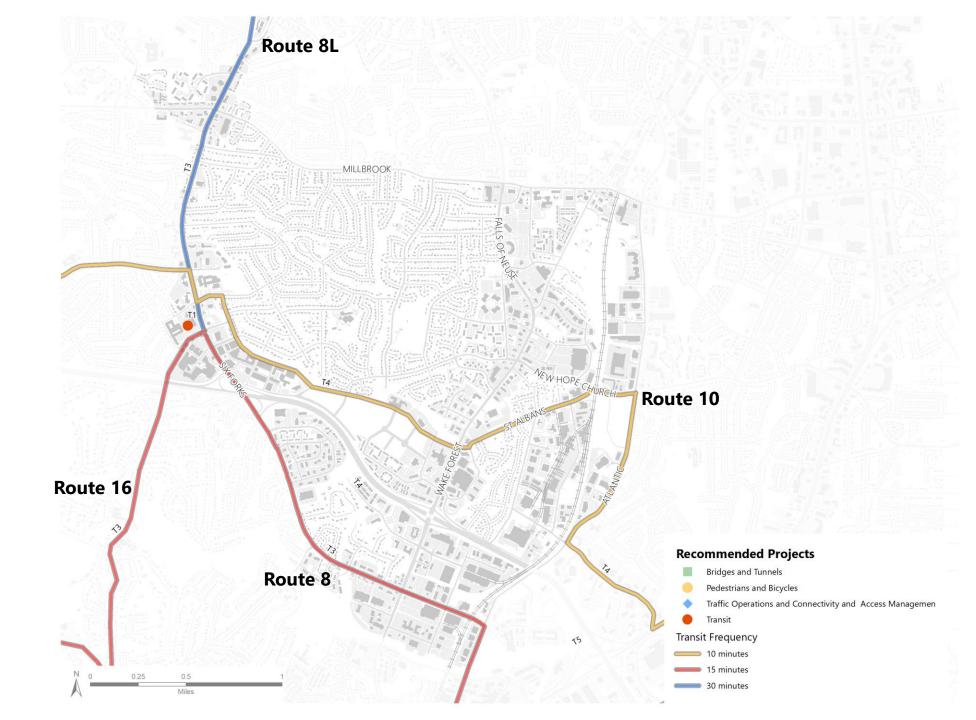


Connectivity



Green Streets MILLBROOK **Recommended Projects** Bridges and Tunnels Pedestrians and Bicycles Traffic Operations and Connectivity and Access Managemen Green Streets Bridges & Tunnels Pedestrians and Bicycles Traffic Operations and Connectivity and Access Management

Transit



Composite with **Prioritization Guidance** Recommended Projects Bridges and Tunnels, High, 3 to 7 years Bridges and Tunnels, Low, More than 7 years Bridges and Tunnels, <Null>, Undetermined Pedestrians and Bicycles, High, 0 to 3 years Pedestrians and Bicycles, <Null>, Undetermined Traffic Operations and Connectivity and Access Management, <Null>, Undetermined Transit, Medium, 0 to 3 years Green Streets, High, 0 to 3 years Green Streets, Medium, 3 to 7 years Bridges_Tunnels, High, 3-7 Bridges_Tunnels, Medium, 3-7 Pedestrians and Bicycles, High, 0 to 3 years Pedestrians and Bicycles, High, 3 to 7 years Pedestrians and Bicycles, Low, 3 to 7 years Pedestrians and Bicycles, Low, More than 7 years Pedestrians and Bicycles, <Null>, Undetermined IIII Traffic Operations and Connectivity and Access Management, High, 0 to 3 years IIII Traffic Operations and Connectivity and Access Management, High, 3 to 7 years Traffic Operations and Connectivity and Access Management, Low, 3 to 7 years Traffic Operations and Connectivity and Access Management, Low, More than 7 years Transit, Medium, 3 to 7 years

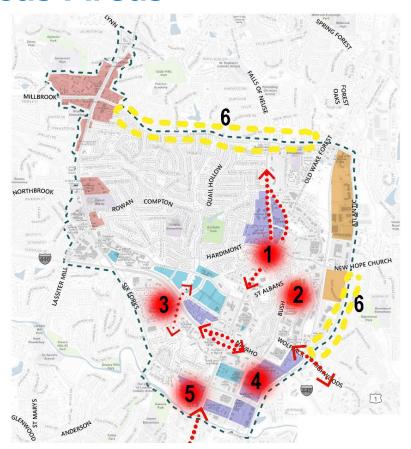
Project Cost Estimates

ID	Project	Description	Feet	TOTAL	Misc. & Mobil. (+34%)	E&C (+15%)	TOTAL	Escalation	ROUNDED TOTAL
BT1	I-440 Multimodal Bridge Navaho Dr - Barrett Dr at Big Branch	2-lane avenue w/ sidewalks and bike lanes	500	\$ 9,045,500	\$ 3,075,470	\$ 1,356,825	\$ 13,477,795	46%	\$ 19,700,000
ВТ2	I-440 Pedestrian-Bicycle Bridge Navaho Dr - Industrial Dr at Bush St	Pedestrian-bicycle only bridge	600	\$ 2,184,000	\$ 742,560	\$ 327,600	\$ 3,254,160	61%	\$ 5,200,000
ID	Project	Description	Feet	TOTAL	Misc. & Mobil. (+34%)	E&C (+15%)	TOTAL	Escalation	ROUNDED TOTAL
GS1	Quail Hollow Drive E Millbrook Rd - Hardimont Rd	Stormwater BMPs, traffic calming measures, and Shared Use Path	5700	\$ 937,100	\$ 318,614	\$ 140,565	\$ 1,396,279	21%	\$ 1,689,000
		Stormwater BMPs, traffic calming measures, and improved bicycle facilities	5700	\$ 315,800	\$ 107,372	\$ 47,370	\$ 470,542	21%	\$ 569,000
GS2	Bush St St Albans Dr - Navaho Dr	Stormwater BMPs, traffic calming measures, and improved bicycle facilities	3850	\$ 213,250	\$ 72,505	\$ 31,988	\$ 317,743	21%	\$ 384,000
ID	Project	Description	Feet	TOTAL	Misc. & Mobil. (+34%)	E&C (+15%)	TOTAL	Escalation	ROUNDED TOTAL
X1	Six Forks Rd & Anderson Dr Crossing	Improved pedestrian crossing	300	\$ 45,500	\$ 15,470	\$ 6,825	\$ 67,795	10%	\$ 75,000

Land Use

- Bringing forward the Midtown recommendations from the May-June meetings.
- Refined maps, illustrations for Crabtree area
- Merging Midtown and Six Forks recommendations. This process "owns" Six Forks now.
- Bringing forward Six Forks recommendations with modifications

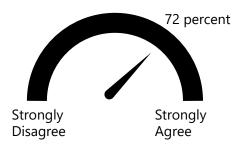
Public Feedback: Land Use Focus Areas



WAKE FOREST / FALLS OF NEUSE

- GREATER MIX OF LAND USES
- HIGHER LAND USE INTENSITIES
- RETAIL FOCUS AREA
- IMPROVED WALKABILITY / MOBILITY



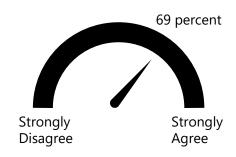


1

ATLANTIC / ST. ALBANS

- CONVERT INDUSTRIAL LAND USE TO HOUSING
- ADDITIONAL HOUSING OPTIONS NEAR EMPLOYMENT CENTER
- "MISSING MIDDLE" OPPORTUNITIES



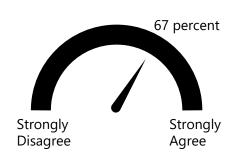


2

I-440 CROSSING / SIX FORKS

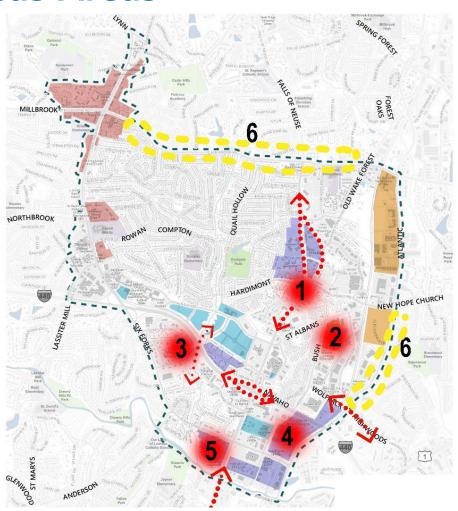
- EMPLOYMENT FOCUS
- HIGH INTENSITY OFFICE
- IMPROVED MOBILITY / ACCESS
- IMPROVED WALKABILITY
- GREEN CORRIDOR EDGE





3

Public Feedback: Land Use Focus Areas

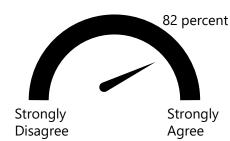


CRABTREE / WAKE FOREST

- HIGH INTENSITY HOUSING WITH GREEN SPACE
- FLOODPLAIN / STORMWATER ENHANCEMENT
- IMPROVED ACCESS TO EMPLOYMENT CENTER
- IMPROVED WALKABILITY WITH A "MAIN STREET"



Create "Main Street"/Waterfront District



4/5

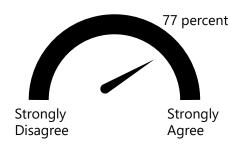
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4/5



Shift from retail to housing

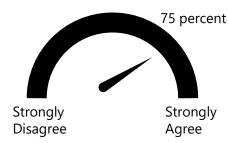


CRABTREE / WAKE FOREST

- HIGH INTENSITY HOUSING WITH GREEN SPACE
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- IMPROVED ACCESS TO EMPLOYMENT CENTER
- IMPROVED WALKABILITY WITH A "MAIN STREET"



Transition from 12 stories to three on edges



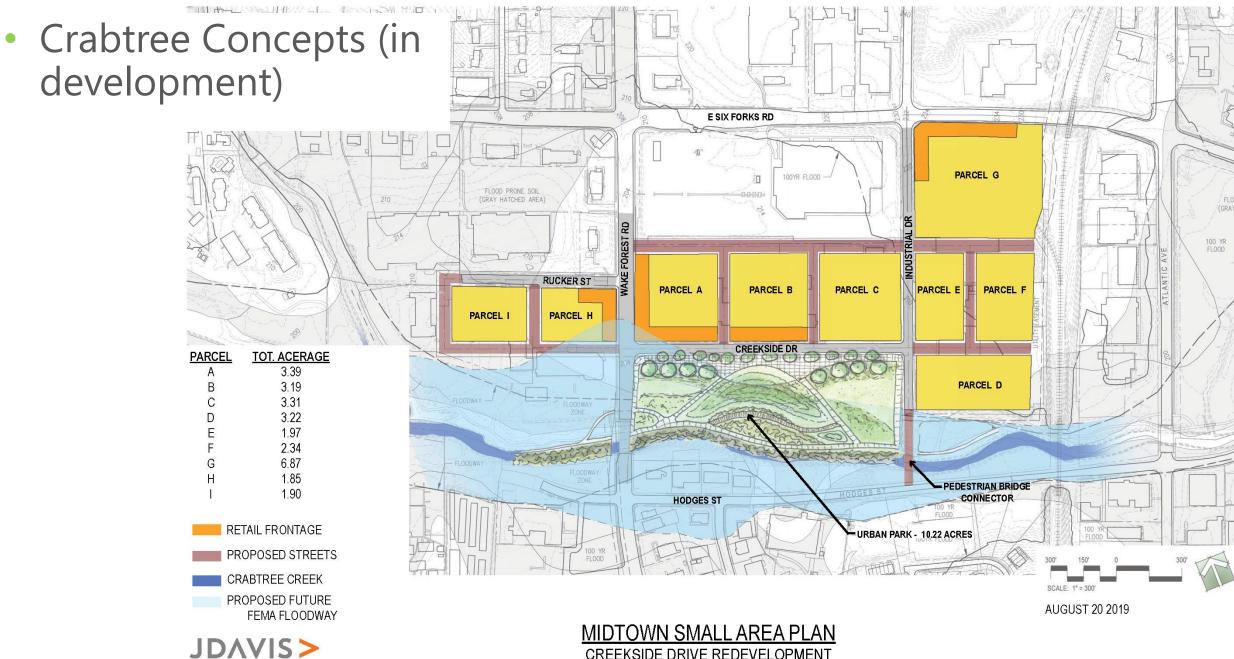
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Six Forks Corridor Study



Source: Six Forks Corridor Study 2017 - City of Raleigh





CREEKSIDE DRIVE REDEVELOPMENT

Goals for final input stage

Objectives

- > Confirm final plan recommendations
- > Understand what the community priorities are

Prioritization

- > Allocate finite "Midtown Bucks" across a select group of major/significant projects
- > Multimodal bridge, green streets, Crabtree waterfront, Six Forks connection, Midtown Ring, etc.

Format

- Group exercise
- Open house-style information/iinput

Plan Prioritization Exercise

Objectives

- > Understand what the community priorities are
- > Understand why those are priorities

Format

- > Small groups
- > Allocate finite "Midtown Bucks" across projects

Feedback

- > Each group will report out results
- > Facilitate honest and collaborative discussions
- > Results incorporated into plan not the sole form of prioritization, but an important one









Source: CNU

Confirmation Group schedule/adoption process

- Mid/late October Review open house input and confirm final recommendations
- November publish final report
- November public comments on report
- December Final meeting! Discuss comments on report and confirm final report
- January deliver report and Comprehensive Plan amendments to City Council for referral to Planning Commission
- January Planning Commission review begins. Group input.
- Winter/Spring 2020 Planning Commission recommendation to City Council,
 City Council public hearing and adoption. Group input.

Questions/Discussion