



2019-2020 PROGRAM SUPPORT 1 PARTICIPATION STATISTICS FORM

Applicant Name: _____

	2019-2020 Estimate		Prior Year Actuals	
<u>PARTICIPANTS</u>				
Audience	# of People		# of People	
Attendees				
Students (children - adults)				
Other:				
Audience Total:				
Personnel (Do NOT include artists in this section.)	# of People		# of People	
Permanent Full-Time Employees				
Permanent Part-Time Employees				
Contracted/Temporary				
Staff Total:				
Artists	# of People	Amount Paid	# of People	Amount Paid
Paid Artists				
Volunteer Artists				
Artists Total:				
Volunteers	# of People		# of People	
Other Volunteers (Do NOT include artists.)				
TOTAL ALL PARTICIPANTS:				
<u>ALL PARTICIPANTS-RACE/ETHNICITY</u>	# of People	% All Partcpnts.	# of People	% All Partcpnts.
American Indian/Alaska Native				
Asian				
Black or African-American				
Hispanic or Latino				
Mixed Race				
Native Hawaiian/Pacific Islander				
White/Caucasian				
Other:				
TOTAL ALL PARTICIPANTS: (Must equal total above.)				
<u>ALL PARTICIPANTS-BY AGE</u>	# of People	% All Partcpnts.	# of People	% All Partcpnts.
Children/Youth (preschool & grades K-12)				
College/University Students				
Adults				
Senior Citizens (age 65 or older)				
TOTAL PARTICIPANTS BY AGE:				
<u>ADDITIONAL COMMUNITY REPRESENTATION</u>	# of People	% All Partcpnts.	# of People	% All Partcpnts.
People with Disabilities				
People with Economic Constraints				

Briefly describe below how you determined the numbers on the Participation Statistics Form (i.e by actual count, by survey, etc.)

How much does it cost to participate in this program? If there are a range of ticket prices or fees please provide them.

PARTICIPATION BY PEOPLE WITH ECONOMIC CONSTRAINTS

On average, how much do people with limited arts or cultural opportunities due to economic constraints pay to participate in this program?

How do you plan to market this program to people with economic constraints? Where can people find information about discounts and/or scholarships available?

PARTICIPATION STATISTICS FORM - PROGRAM SUPPORT 1

INSTRUCTIONS AND GLOSSARY OF TERMS

GENERAL INSTRUCTIONS

Complete the form for all arts programming produced by your organization for the last two completed fiscal years. **Note that statistics must be based on organizational data and not on census or municipal, county or state demographic information.**

GLOSSARY OF TERMS

Artists (paid and volunteer):

of People: The number of individual paid artists/service providers for the fiscal year and/or the number of volunteer artists/service providers associated with the organization during that fiscal year.

Attendees:

of People: The number of people participating in your arts project as audience members, exhibition attendees, festival participants, etc.