

# 2020-2021 PROGRAM SUPPORT 1 PARTICIPATION STATISTICS FORM



Applicant Name: \_\_\_\_\_

	2020-2021 Estimate		Prior Year Actuals	
<b><u>PARTICIPANTS</u></b>				
<b>Audience</b>				
	# of People		# of People	
Attendees	<input type="text"/>		<input type="text"/>	
Students (children - adults)	<input type="text"/>		<input type="text"/>	
Other:	<input type="text"/>		<input type="text"/>	
<b>Audience Total:</b>	<hr/>		<hr/>	
<b>Personnel (Do <u>NOT</u> include artists in this section.)</b>				
	# of People		# of People	
Permanent Full-Time Employees	<input type="text"/>		<input type="text"/>	
Permanent Part-Time Employees	<input type="text"/>		<input type="text"/>	
Contracted/Temporary	<input type="text"/>		<input type="text"/>	
<b>Staff Total:</b>	<hr/>		<hr/>	
<b>Artists</b>				
	# of People	Amount Paid	# of People	Amount Paid
Paid Artists	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volunteer Artists	<input type="text"/>		<input type="text"/>	
<b>Artists Total:</b>	<hr/>		<hr/>	
<b>Volunteers</b>				
	# of People		# of People	
Other Volunteers (Do <u>NOT</u> include artists.)	<input type="text"/>		<input type="text"/>	
<b>TOTAL ALL PARTICIPANTS:</b>	<hr/>		<hr/>	
<b><u>ALL PARTICIPANTS-RACE/ETHNICITY</u></b>				
	# of People	% All Partcpts.	# of People	% All Partcpts.
American Indian/Alaska Native	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Asian	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Black or African-American	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Hispanic or Latino	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Mixed Race	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Native Hawaiian/Pacific Islander	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
White/Caucasian	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>TOTAL ALL PARTICIPANTS: (Must equal total above.)</b>	<hr/>	<hr/>	<hr/>	<hr/>
<b><u>ALL PARTICIPANTS-BY AGE</u></b>				
	# of People	% All Partcpts.	# of People	% All Partcpts.
Children/Youth (preschool & grades K-12)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
College/University Students	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Adults	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Senior Citizens (age 65 or older)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>TOTAL PARTICIPANTS BY AGE:</b>	<hr/>	<hr/>	<hr/>	<hr/>
<b><u>ADDITIONAL COMMUNITY REPRESENTATION</u></b>				
	# of People	% All Partcpts.	# of People	% All Partcpts.
People with Disabilities	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
People with Economic Constraints	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Briefly describe below how you determined the numbers on the Participation Statistics Form (i.e by actual count, by survey, etc.)

How much does it cost to participate in this program? If there are a range of ticket prices or fees please provide them.

**PARTICIPATION BY PEOPLE WITH ECONOMIC CONSTRAINTS**

On average, how much do people with limited arts or cultural opportunities due to economic constraints pay to participate in this program?

How do you plan to market this program to people with economic constraints? Where can people find information about discounts and/or scholarships available?

# **PARTICIPATION STATISTICS FORM - PROGRAM SUPPORT 1**

## **INSTRUCTIONS AND GLOSSARY OF TERMS**

### **GENERAL INSTRUCTIONS**

Complete the form for the arts project for which grant funding is being requested. Provide an estimate for expected 2020-2021 participation, as well as actual numbers for the last time the project was produced. If the project has never been done before, do not complete the "Prior Year Actuals" column.

**Note that statistics must be based on organizational data and not on census or municipal, county or state demographic information.**

### **GLOSSARY OF TERMS**

#### **Artists (paid and volunteer):**

# of People: The number of individual paid artists/service providers for the fiscal year and/or the number of volunteer artists/service providers associated with the organization during that fiscal year.

#### **Attendees:**

# of People: The number of people participating in your arts project as audience members, exhibition attendees, festival participants, etc.