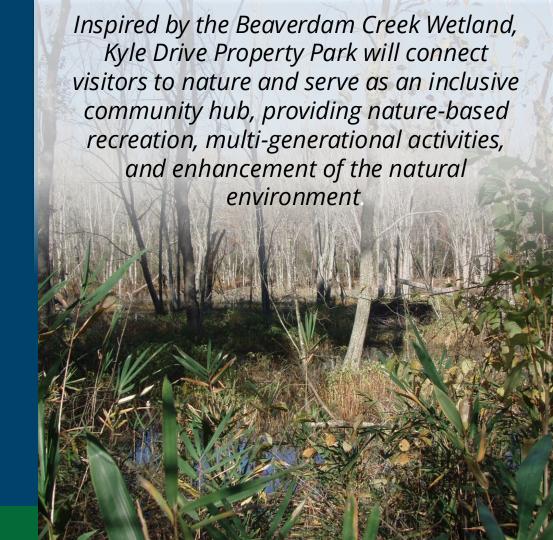
Parks, Recreation and Cultural Resources Department

Kyle Drive Property Park Master Plan

August 20, 2024





Agenda

Project Introduction

- Budget Overview & Schedule
- Site Context
- Community Engagement

Master Plan Overview

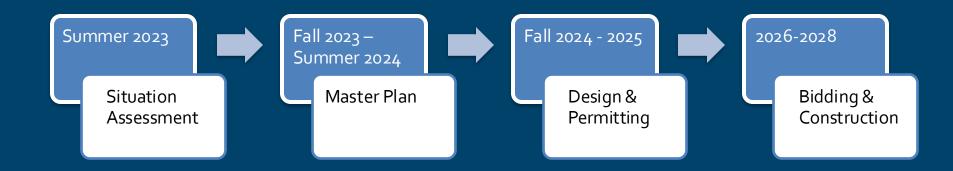
- Site Inventory & Analysis
- Proposed Amenities
- Cost Estimate

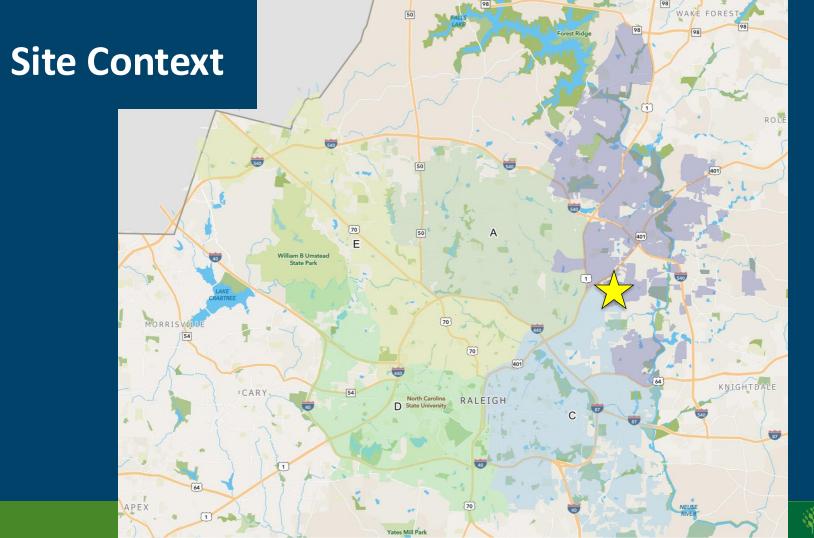
Next Steps & Approval Action



Budget Overview & Schedule

- 2022 Parks Bond: Funding for community engagement, Master Plan development, design, and construction
- Budget: \$9M







Community Engagement



Engagement Methods

- CAG working meetings
- Public Workshops and Open Houses (offered virtually and in-person)
- Pop-Up information table at community events

- CAG & Public Site Visits
- Online surveys
- Mailer notifications for nearby residents
- Community Connectors program



Site Inventory and Analysis











Master Plan



Program Elements

- 1. Traditional Playground
- 2. Natural Playground
- 3. Outdoor Classroom
- 4. Natural Trail
- 5. Public Art
- 6. Art On Boardwalk
- 7. Paved Greenway
- 8. Boomerang Boardwalk
- 9. Shelter And Restroom
- 10. Green Stormwater Infrastructure
- 11. Parking
- 12. Educational Signage



Precedent Images



Nature Play



Green Stormwater Infrastructure



Traditional Playground



Picnic Shelter



Boomerang Boardwalk



Public Art



3D Image



Cost Estimate

Opinion of Probable Cost	
Construction Costs	\$6,500,000
Design, Permitting, & Contingency	\$2,300,000
Total Cost	\$8,800,000

Potential Challenges

- Environmental permitting
- Coordination with private development at 5000 Louisburg Rd.



Next Steps

- Design & Permitting: Fall 2024 2025
 - Schematic Design
 - Community Engagement Spring 2025
 - Design Development
 - Permitting



Recommendation

- Approve the Kyle Drive Property Park Master Plan

