Raleigh Water manages state-of-the-art facilities and provides clean drinking water and sanitary sewer treatment services to the City of Raleigh and six merger communities: Garner, Rolesville, Knightdale, Wake Forest, Wendell, and Zebulon. The City of Raleigh also provides wastewater treatment for the Towns of Middlesex and Clayton. As of FY 2020, approximately 620,000 people live in the contractual service area of 299 square miles. Source water supply is from Falls Lake located in the Neuse River watershed and from Lake Wheeler and Lake Benson, which are in the Swift Creek watershed. During FY 2020, the Utility received a reallocation of its water supply that increased the system's 50-year reliable yield to 97.4 million gallons per day.

The Dempsey Benton Water Treatment Plant is the newest water treatment facility constructed in 2010 with a peak capacity of 20 million gallons per day. Currently this facility is producing approximately 12 million gallons per day. The Benton plant is supplied by two City owed reservoirs that were constructed in the 1950s, Lake Wheeler and Lake Benson. These two reservoirs provide approximately 2.1 billion gallons of storage which provides a 50 year safe yield of approximately 13 million gallons per day. This is the reliable water supply we can expect in a 50 year drought.

The E.M. Johnson Water Treatment Plant was constructed in 1967 and currently has a peak capacity of 86 million gallons per day. The E.M. Johnson Plant is supplied by Falls Lake where Raleigh Water has a 20.3 billion gallon storage allocation. This storage provides a 50 year safe yield of 84.4 million gallons per day. Total water supplies are expected to provide adequate water until 2047 with an estimated service area population of just over 1 million.

Sanitary sewer is collected and delivered to one of three resource recovery facilities through the 2500 miles of sanitary sewer collection system piping and 120 pump stations that make up the collection system. The sanitary sewer is then treated to a high quality with a biological nutrient removal process followed by tertiary treatment and then ultimately discharged back to the Neuse River or reused by distributing back to customers for non-potable uses. The total combined treatment capacity is 80.2 million gallons per day and the system had no discharge violations.

Raleigh Water fees and charges are reviewed annually and adopted by City Council. Per policy, some fees are indexed based on an Engineering News-Record index (ENR). For FY25 the ENR annual change is 2.7% to ensure fees for services are increased by prevailing market factors. This process included an in-depth review of external influences such as new or revised regulations and internal factors related to staff realignments, process changes and adjustments to the time and effort associated with providing each service.

Official Schedule of Rates, Charges, and Rents for water, sewer and reuse water billed on or after July 1 of upcoming fiscal year regardless of the date of delivery of service, for the entire eligible service delivery areas (Reference Section 2-3001, Raleigh City Code).

Billing Services was broken out to reflect contract rates.

Fee / Rate Description	<u>FY24</u>	<u>FY25</u>	Unit of Measure	<u>Change</u> <u>Reason</u>
Part 8, Public Utilities, Article B, Water and Sewer Extension Policies				
Construction Cost Major (CCM) and Oversized Main Reimbursements 8-2094				
CCM 6-inch Water Main	\$51.00	\$52.00	per linear foot	ENR
CCM 12-inch Water Main	\$87.00	\$89.00	per linear foot	ENR
CCM 16-inch Water Main	\$109.00	\$112.00	per linear foot	ENR
CCM 24-inch Water Main	\$198.00	\$203.00	per linear foot	ENR
CCM 8-inch Sewer Main	\$65.00	\$67.00	per linear foot	ENR
CCM 12-inch Sewer Main	\$98.00	\$101.00	per linear foot	ENR
CCM 15-inch Sewer Main	\$114.00	\$117.00	per linear foot	ENR
CCM 18-inch Sewer Main	\$144.00	\$148.00	per linear foot	ENR
CCM 24-inch Sewer Main	\$215.00	\$221.00	per linear foot	ENR
CCM 12-inch Bore	\$242.00	\$249.00	per linear foot	ENR
CCM 16-inch Bore	\$287.00	\$295.00	per linear foot	ENR
CCM 20-inch Bore	\$292.00	\$300.00	per linear foot	ENR
CCM 24-inch Bore	\$315.00	\$324.00	per linear foot	ENR
CCM 36-inch Bore	\$388.00	\$398.00	per linear foot	ENR
CCM Design and Inspection	10%	10%	of construction costs	No Change
Reimbursement Cost Major (RCM) and Oversized Main Reimbursements 8-2094				
RCM 12-inch Water Main	\$35.00	\$36.00	per linear foot	Formula
RCM 16-inch Water Main	\$58.00	\$60.00	per linear foot	Formula

	Fee / Rate Description	FY24	FY25	Unit of Measure	<u>Change</u> <u>Reason</u>
RCM 24-inch Water Main		\$147.00	\$151.00	per linear foot	Formula
RCM 12-inch Sewer Main		\$32.00	\$33.00	per linear foot	Formula
RCM 15-inch Sewer Main		\$48.00	\$49.00	per linear foot	Formula
RCM 18-inch Sewer Main		\$78.00	\$80.00	per linear foot	Formula
RCM 24-inch Sewer Main		\$150.00	\$154.00	per linear foot	Formula
RCM 16-inch Bore		\$45.00	\$46.00	per linear foot	Formula
RCM 20-inch Bore		\$49.00	\$50.00	per linear foot	Formula
RCM 24-inch Bore		\$73.00	\$75.00	per linear foot	Formula
RCM 36-inch Bore		\$146.00	\$150.00	per linear foot	Formula
Water and Sewer Main Reimbursement - E	ixtension Policies 8-2077				
Water and Sewer Main Reimbursement - 8	-2077				
Water Main Reimbursement 6-inch		\$51.00	\$52.00	per linear foot	ENR
Water Main Reimbursement - 8-inch		\$61.00	\$63.00	per linear foot	ENR
Sewer Main Reimbursement - 8-inch		\$65.00	\$67.00	per linear foot	ENR
Sewer Main Reimbursement - 10-inch		\$85.00	\$87.00	per linear foot	ENR
Design and Inspection		10%	10%	of construction cost	No Change
Inspection Fee for Sanitary Sewer Pump S	Stations 8-2041				1
Inspection Fee for Sanitary Sewer Pump Stations	Prior to being placed into service, all sanitary sewer pump station connections to the City's sanitary sewer system installed by a private contractor shall be inspected and determined to have been properly installed by City inspectors.	\$3,000.00	\$3,000.00	per sanitary sewer pump station	No Change
Sewer Main Extensions and Water/Sewer	Stubs 8-2040				'
Sewer Main Extension Initial Inspection	Closed circuit television inspection of sewer main extensions installed by private contractors	\$1.00	\$1.21	per linear foot	ENR
Sewer Main Extension Re-Inspection Fee	Sewer main extension projects which are determined by the City during their initial CCTV inspection to not be ready for inspection. Closed circuit television inspection of sewer main extensions installed by private contractors	\$587.00	\$603.00	per re-inspection that are 500 linear feet or less	ENR
Sewer Main Extension Re-Inspection Fee Over 500 feet	Sewer main extension projects which are determined by the City during their initial CCTV inspection to not be ready for inspection. Re-inspection fee over 500 feet.	\$1.18	\$1.21	per linear foot over 500 linear feet	ENR
Water and Sewer Service Connection Inspection	Inspection fees for water and sewer service stubs installed by private contractors	\$110.00	\$113.00	per water and sewer service stub	ENR
Extension of Utility System 8-2061					
Preliminary Plan Review Fee (First & Subsequent Reviews)	This category would cover preliminary site plans, preliminary subdivisions and master plans. First and Subsequent reviews	\$150.00	\$150.00	per review	No Change
Commercial Plan Review	This category would cover review of building permits for commercial structures.	\$50.00	\$50.00	per review	No Change
Plat Plan Review Fee	This category would cover, but is not limited to, recombination plats, boundary surveys, easement plats and subdivision plats.	\$50.00	\$50.00	per review	No Change
Construction Plan Review Fee (First and Subsequent Reviews)	This category would cover, but is not limited to, site permitting reviews, water and sewer main construction drawings, or site plans issued for construction.	\$150.00	\$150.00	per review	No Change
Sewer Capacity Studies	This category would cover a new review process for downstream sewer capacity studies.	\$330.00	\$330.00	per study	No Change
Sale of Agricultural Products					
Farm Sales - Resolution 2017-493					
Class A biosolids products		\$3.00	\$3.00	per product ton delivered	No Change
Equipment rental	For spread of class A material. Minimum of \$200 for any rental period	\$200.00	\$200.00	per week	No Change
Utility Charges					
Utility Charges 8-2011 and 2-3001					
Late Charge		\$5.00	\$5.00	per late charge	No Change
Reprint Bill		\$1.00	\$1.00	per reprint	No Change
Service Initiation Charge	per meter/account	\$50.00	\$50.00	per service initiation	No Change
Deposit		\$50.00	\$50.00	per deposit	No Change
Return Item Charge (NSF)		\$35.00	\$35.00	per item returned	No Change
Delinquent Trip Charge	Charge applicable for work activity when an account is delinquent.	\$50.00	\$50.00	per return trip	No Change
Return Trip Charge	Charge applicable for scheduled reinspection or work activity when the customer/applicant is not ready.	\$50.00	\$50.00	per return trip	No Change

	Fee / Rate Description	FY24	FY25	Unit of Measure	<u>Change</u> <u>Reason</u>
Meter Tampering Charge		\$50.00	\$50.00	per trip	Formula
Meter Removal Charge		\$50.00	\$50.00	per removal	No Change
Meter Reset Charge		\$75.00	\$75.00	per reset	No Change
Meter Re-Read Charge		\$50.00	\$50.00	per re-read	No Change
Meter Test Charge - Small Meter		\$50.00	\$50.00	per test	No Change
Meter Test Charge - Large Meter		\$100.00	\$100.00	per test	No Change
Meter Flow and Pressure Test Charge		\$50.00	\$50.00	per test	No Change
Meter Flow Search Investigation Charge		\$50.00	\$50.00	per investigation	No Change
Meter Antenna Replacement Charge		\$50.00	\$50.00	per replacement	No Change
Cross Connection Program 8-2154					
Backflow Test Report Submittal Fee		\$9.95	\$9.95	per submittal	No Change
Hydrant Meter Fees 8-2011 and 2-3001					
Hydrant (5/8") Meter Deposit		\$500.00	\$500.00	per deposit	No Change
Hydrant (3") Meter Deposit		\$500.00	\$500.00	per deposit	No Change
Hydrant Meter Daily Rental Charge		\$10.00	\$10.00	per daily rental	No Change
Hydrant Meter Monthly Rental Charge		\$280.00	\$280.00	per monthly rental	No Change
Hydrant Meter Yearly Rental Charge		\$1,500.00	\$1,500.00	per yearly rental	No Change
Hydrant Metered Water Charge - Per CCF		\$7.18	\$7.74	per CCF	Rate Increase
Unreported Monthly Hydrant Meter Readings 5/8" (1/2" Backflow)	estimate 25 CCF on bill equals \$175.00/month	\$179.40	\$193.50	per month	Rate Increase
Unreported Monthly Hydrant Meter Readings 3" (2" Backflow)	estimate 100 CCF on bill equals \$700.00/month	\$717.60	\$774.00	per month	Rate Increase
Charge to re-bill on estimated charge per month		\$50.00	\$50.00	per month	No Change
Hydrant Meter Labor Costs 8-2011		г		T	
Meter Testing		\$35.00		per test	No Change
Backflow Testing		\$35.00		per test	No Change
Replace Damaged/Stopped Meter		\$70.00		per replacement	No Change
Repair RPZ with Repair Kit or New RPZ		\$105.00		per repair kit	No Change
Replace Gate Valves		\$35.00		per replacement	No Change
Remove Non-COR Equipment		\$35.00	\$35.00	per removal	No Change
Hydrant Meter Replacement Costs 8-2011	T	1		T .	
2" Gate Valve		\$40.00		per unit	No Change
2" X 3" Brass Nipple (Short Nipple)		\$16.00		per unit	Formula
2" x Close Brass Nipple		\$16.00		per unit	Formula
2 ½" X 10' Hose		\$130.00	\$115.00		Formula
2" RPZ Backflow Assembly		\$440.00	\$660.00		Formula
3" Meter only, E-coder		\$1,233.00	\$1,250.00	<u> </u>	Formula
3" Meter Assembly		\$1,300.00	\$1,950.00	·	Formula
2" X 1" Reducer (Reducer)		\$25.00		per unit	No Change
1" X ¾" Reducer (Three Quarters)		\$16.00		per unit	Formula
¾" X ½" Reducer (Half Inch)		\$5.00	\$10.00	·	Formula
5/8" Meter only, E-Coder		\$195.00	\$195.00	·	No Change
½" RPZ Backflow Assembly		\$290.00		per unit	Formula
Adjustable Hydrant Wrench		\$65.00	\$65.00	per unit	No Change
5/8 Meter, E-coder and 1/2" RPZ Backflow Assembly		\$485.00	\$640.00	per unit	Formula

	Fee / Rate Description	FY24	<u>FY25</u>	Unit of Measure	<u>Change</u> <u>Reason</u>
2" CONBRACO Repair Kit		\$175.00	\$230.00	per unit	Formula
½" CONBRACO Repair Kit		\$125.00	\$130.00	per unit	Formula
Accessories bag for 5/8" meter/RPZ and Backflow Assembly		\$235.00	\$190.00	per unit	Formula
Accessories bag for 3" meter/RPZ and Backflow Assembly		\$425.00	\$300.00	per unit	Formula
3.340 X 6 FNH X 2" Adapter for 5/8" Meter		\$75.00	\$120.00	per unit	Formula
Gear Duffle Bag, 30"		\$65.00	\$25.00	per unit	Formula
Hose Bibb, Brass, 1/2"		\$5.00	\$10.00	per unit	Formula
Adaptor, Fire Hose, 2 1/2" x 2 1/2", FNST x MRAL		\$123.00	\$130.00	per unit	Formula
Adaptor, Fire Hose, 2 1/2 x 2", MNST x MIP		\$123.00	\$100.00	per unit	Formula
Reimbursement for Replacement of Existing	g Water Mains				
Reimbursement for Replacement of Existing	g Water Mains - 8-2096				
6-inch Water Pipe (Total)	Total	\$156.00	\$160.00	per linear foot	ENR
6-inch Water Pipe (Bore and Jack)	Bore and Jack	\$262.00	\$269.00	per linear foot	ENR
8-inch Water Pipe (Total)	Total	\$162.00	\$166.00	per linear foot	ENR
8-inch Water Pipe (Bore and Jack)	Bore and Jack	\$328.00	\$337.00	per linear foot	ENR
12-inch Water Pipe (Total)	Total	\$199.00	\$204.00	per linear foot	ENR
12-inch Water Pipe (Bore and Jack)	Bore and Jack	\$572.00	\$587.00	per linear foot	ENR
16-inch Water Pipe (Total)	Total	\$268.00	\$275.00	per linear foot	ENR
16-inch Water Pipe (Bore and Jack)	Bore and Jack	\$736.00	\$756.00	per linear foot	ENR
24-inch Water Pipe (Total)	Total	\$281.00	\$289.00	per linear foot	ENR
24-inch Water Pipe (Bore and Jack)	Bore and Jack	\$900.00	\$924.00	per linear foot	ENR
3/4-inch Water Service		\$1,661.00	\$1,706.00	per unit	ENR
1-inch Water Service		\$1,735.00	\$1,782.00	per unit	ENR
2-inch Water Service		\$9,172.00	\$9,420.00	per unit	ENR
2-inch Water Insertion Valve		\$6,542.00	\$6,719.00	per unit	ENR
4-inch Water Insertion Valve		\$11,939.00	\$12,261.00	per unit	ENR
6-inch Water Insertion Valve		\$15,538.00	\$15,958.00	per unit	ENR
8-inch Water Insertion Valve		\$19,134.00	\$19,651.00	per unit	ENR
12-inch Water Insertion Valve		\$26,331.00	\$27,042.00	per unit	ENR
Fire Hydrant		\$6,382.00	\$6,554.00	per unit	ENR
Reimbursement for Replacement of Existing	g Sewer Mains - 8-2096				<u> </u>
8-inch Sewer Pipe (Depth of 0-16)	Depth of 0-16	\$183.00	\$188.00	per linear foot	ENR
12-inch Sewer Pipe (Depth of 0-16)	Depth of 0-16	\$195.00	\$200.00	per linear foot	ENR
16-inch Sewer Pipe (Depth of 0-16)	Depth of 0-16	\$203.00	\$208.00	per linear foot	ENR
18-inch Sewer Pipe (Depth of 0-16)	Depth of 0-16	\$217.00	\$223.00	per linear foot	ENR
24-inch Sewer Pipe (Depth of 0-16)	Depth of 0-16	\$262.00	\$269.00	per linear foot	ENR
8-inch Sewer Pipe (Depth of >16)	Depth greater than 16	\$242.00	\$249.00	per linear foot	ENR
12-inch Sewer Pipe (Depth of >16)	Depth greater than 16	\$256.00	\$263.00	per linear foot	ENR
16-inch Sewer Pipe (Depth of >16)	Depth greater than 16	\$268.00	\$275.00	per linear foot	ENR
18-inch Sewer Pipe (Depth of >16)	Depth greater than 16	\$281.00	\$289.00	per linear foot	ENR
24-inch Sewer Pipe (Depth of >16)	Depth greater than 16	\$330.00	\$339.00	per linear foot	ENR
30-inch Sewer Pipe (Depth of 0-16)	Depth of 0-16	\$334.00	\$343.00	per linear foot	ENR
30-inch Sewer Pipe (Depth of >16)	Depth greater than 16	\$354.00	\$364.00	per linear foot	ENR
30-inch Sewer Pipe (Bore and Jack)	Bore and Jack	\$3,752.00	\$3,853.00	per linear foot	ENR

	Fee / Rate Description	FY24	<u>FY25</u>	Unit of Measure	<u>Change</u> <u>Reason</u>
8-inch Sewer Pipe (Bore and Jack)	Bore and Jack	\$644.00	\$661.00	per linear foot	ENR
12-inch Sewer Pipe (Bore and Jack)	Bore and Jack	\$893.00	\$917.00	per linear foot	ENR
16-inch Sewer Pipe (Bore and Jack)	Bore and Jack	\$1,459.00	\$1,498.00	per linear foot	ENR
18-inch Sewer Pipe (Bore and Jack)	Bore and Jack	\$2,025.00	\$2,080.00	per linear foot	ENR
24-inch Sewer Pipe (Bore and Jack)	Bore and Jack	\$2,548.00	\$2,617.00	per linear foot	ENR
4-ft Diameter Sewer Manhole (Depth of 0-16)	Depth of 0-16	\$4,948.00	\$5,082.00	per unit	ENR
5-ft Diameter Sewer Manhole (Depth of 0-16)	Depth of 0-16	\$10,797.00	\$11,089.00	per unit	ENR
6-ft Diameter Sewer Manhole (Depth of 0-16)	Depth of 0-16	\$17,127.00	\$17,589.00	<u> </u>	ENR
4-ft Diameter Sewer Manhole (Depth of >16)	Depth greater than 16	\$11,566.00	\$11,878.00		ENR
5-ft Diameter Sewer Manhole (Depth of >16)	Depth greater than 16	\$15,177.00	\$15,587.00		ENR
6-ft Diameter Sewer Manhole (Depth of >16)	Depth greater than 16	\$29,565.00	\$30,363.00	<u> </u>	ENR
Sewer Service	Expan greater area 10	\$2,435.00	\$2,501.00		ENR
8-inch Sewer Pipe Bypass Pumping		\$13,104.00		per 150 linear feet	ENR
		\$13,104.00			ENR
12-inch Sewer Pipe Bypass Pumping				per 150 linear feet	
16-inch Sewer Pipe Bypass Pumping		\$24,075.00		per 150 linear feet	ENR
24-inch Sewer Pipe Bypass Pumping		\$24,075.00		per 150 linear feet	ENR
Rock - up to 10 cubic yards		\$1,963.00		lump sum	ENR
Additional rock over 10 cubic yards		\$90.00		per cubic yard	ENR
Asphalt		\$62.00	\$64.00	per linear foot of sewer main	ENR
If the pipe installation is less than 16' in depth,	the 0'-16' reimbursement applies. If it is greater than 16' in depth, the larger reimbursement applies. The 16' or greater reimburseme	nt rate is not in addition t	o the 0'-16' rate.		
Pipe Bursting Multipliers					
8" Pipe (Min Difficulty)	Minimal Degree of Difficulty	118%	118%		No Change
8" Pipe (Mod Difficulty)	Moderate Degree of Difficulty	118%	118%		No Change
8" Pipe (Comp Difficulty)	Comprehensive Degree of Difficulty	141%	141%		No Change
12" Pipe (Min Difficultiy)	Minimal Degree of Difficulty	127%	127%		No Change
12" Pipe (Mod Difficulty)	Moderate Degree of Difficulty	136%	136%		No Change
12" Pipe (Comp Difficulty)	Comprehensive Degree of Difficulty	173%	173%		No Change
16" Pipe (Min Difficultiy)	Minimal Degree of Difficulty	146%	146%		No Change
16" Pipe (Mod Difficulty)	Moderate Degree of Difficulty	154%	154%		No Change
16" Pipe (Comp Difficulty)	Comprehensive Degree of Difficulty	179%	179%		No Change
18" Pipe (Min Difficultiy)	Minimal Degree of Difficulty	156%	156%		No Change
18" Pipe (Mod Difficulty)	Moderate Degree of Difficulty	163%	163%		No Change
18" Pipe (Comp Difficulty)	Comprehensive Degree of Difficulty	186%	186%		No Change
24" Pipe (Min Difficultiy)	Minimal Degree of Difficulty	161%	161%		No Change
24" Pipe (Mod Difficulty)	Moderate Degree of Difficulty	176%	176%		No Change
24" Pipe (Comp Difficulty)	Comprehensive Degree of Difficulty	192%	192%		No Change
Water Meter Installation	Somposition of Sogree of Difficulty	13270	13270		. To Change
Water Meter Charges 8-2005					
5/8-inch Meter	*See 'Not Ready Fee' below	\$275.00	\$275.00	per meter	No Change
1-inch Meter	*See 'Not Ready Fee' below  *See 'Not Ready Fee' below	\$380.00		per meter	No Change
1 1/2-inch Meter	*See 'Not Ready Fee' below	\$642.00	\$642.00	per meter	No Change
2-inch Meter	*See 'Not Ready Fee' below	\$727.00		per meter	No Change
4-inch Meter 6-inch Meter	*See 'Not Ready Fee' below  *See 'Not Ready Fee' below	\$3,549.00 \$5,356.00		per meter per meter	No Change No Change
6-inch Meter with Fire Protection	*See 'Not Ready Fee' below  *See 'Not Ready Fee' below	\$15,191.00	\$15,191.00	•	No Change
8-inch Meter	*See 'Not Ready Fee' below	\$4,885.00	\$4,885.00		No Change
8-inch Meter with Fire Protection	*See 'Not Ready Fee' below	\$19,076.00	\$19,076.00		No Change
10-inch Protectus III	*See 'Not Ready Fee' below	\$20,339.00	\$20,339.00	per meter	No Change

	Fee / Rate Description	<u>FY24</u>	FY25	Unit of Measure	<u>Change</u> <u>Reason</u>
Not Ready Fee	* Not Ready Fee shall be collected by the City only if the City has attempted to initially install the water meter and determined that the water service stub was either not installed to the property or the water service stub not installed in accordance with City standards.	\$50.00	\$50.00	*per not ready violation	No Change
Water and Sewer Assessment Rates					
Water Meter Assessment Rates - Resoluti	ion 2016-278				
8" Sanitary Sewer	Assessment rate per front foot for each side of the street or abutting frontage	\$62.25	\$62.25	per foot	No Change
6" Water	Assessment rate per front foot for each side of the street or abutting frontage	\$44.11		per foot	No Change
Sewer and Water Capital Facility Fees	A CONTRACT OF THE CONTRACT OF	V 1 1122	411122	por root	rec change
Sewer Capital Facility (SCF) Fee - 8-2092					
SCF 5/8 Inch Water Meter		\$2,223.00	\$2,223.00	nor tan	No Change
SCF 3/4 Inch Water Meter		\$3,335.00	\$3,335.00	<u> </u>	No Change
SCF 1 Inch Water Meter		\$5,558.00	\$5,558.00	' '	No Change
SCF 1 1/2 Inch Water Meter		\$11,115.00	\$11,115.00	+''	No Change
SCF 2 Inch Water Meter		\$17,784.00	\$17,784.00	<u>'</u>	No Change
SCF 3 Inch Water Meter		\$35,568.00	\$35,568.00	<u> </u>	No Change
SCF 4 Inch Water Meter		\$55,575.00	\$55,575.00	<u>'</u>	No Change
SCF 6 Inch Water Meter		\$111,150.00	\$111,150.00	<u> </u>	No Change
SCF 8 Inch Water Meter		\$117,130.00	\$177,840.00	· · · · · · · · · · · · · · · · · · ·	No Change
SCF 10 Inch Water Meter		\$466,830.00	\$466,830.00	<u> </u>	No Change
SCF 12 Inches or greater Water Meter		\$589,095.00	\$589,095.00	<u>'</u>	No Change
SCF 12 Iliches of greater Water Meter	For approved sewer-only connections. This fee will increase proportionately to the increased connection size and/or			nor 4 inch course convice	No Change
Sewer Capital Facilities Connection Fee	volume.	\$2,223.00	\$2,223.00	per 4-inch sewer service connection	No Change
Water Capital Facility (WCF) Fee - 8-2092.2	1				
WCF 5/8 Inch Water Meter		\$1,447.00	\$1,447.00	per tap	No Change
WCF 3/4 Inch Water Meter		\$2,171.00	\$2,171.00	per tap	No Change
WCF 1 Inch Water Meter		\$3,618.00	\$3,618.00	per tap	No Change
WCF 1 1/2 Inch Water Meter		\$7,235.00	\$7,235.00	per tap	No Change
WCF 2 Inch Water Meter		\$11,576.00	\$11,576.00	per tap	No Change
WCF 3 Inch Water Meter		\$23,152.00	\$23,152.00	per tap	No Change
WCF 4 Inch Water Meter		\$36,175.00	\$36,175.00	per tap	No Change
WCF 6 Inch Water Meter		\$72,350.00	\$72,350.00	per tap	No Change
WCF 8 Inch Water Meter		\$115,760.00	\$115,760.00	per tap	No Change
WCF 10 Inch Water Meter		\$303,870.00	\$303,870.00	per tap	No Change
WCF 12 Inches or greater Water Meter		\$383,455.00	\$383,455.00	per tap	No Change
Water and Sewer Tap Fees					
Ordinance - 8-2039					
3/4-inch water*	Installation of water services	\$5,386.00	\$5,531.00	lump sum fee	ENR
1-inch water*	Installation of water services	\$5,644.00		lump sum fee	ENR
3/4-inch split water (new application)*	Installation of water services	\$804.00		lump sum fee	ENR
3/4-inch split water (existing application)*	Installation of water services	\$1,661.00		lump sum fee	ENR
1-inch split water (new application)*	Installation of water services	\$1,197.00		lump sum fee	ENR
1-inch split water (existing application)*	Installation of water services	\$1,690.00		lump sum fee	ENR
4-inch sewer*	Installation of sewer services	\$4,824.00		lump sum fee	ENR
Sewer only disconnection*	Disconnection of sewer services	\$1,772.00		lump sum fee	ENR
Sewer only reconnection*	Reconnection of sewer services	\$1,772.00		lump sum fee	ENR

#### Retail & Contract Rates, Charges and Rents for Water and Sewer Utility Service

Official Schedule of Rates, Charges, and Rents for water, sewer and reuse water billed on or after July 1 of upcoming fiscal year regardless of the date of delivery of service, for the entire eligible service delivery areas (Reference Section 2-3001, Raleigh City Code).

	Fee / Rate Description	<u>FY24</u>	FY25	Unit of Measure	<u>Change</u> <u>Reason</u>
Water Retail Service - Monthly Water Service	ce Charges				
Monthly Water Service Charges Inside City	Limits (Base Charge) - 2-3001				
5/8 inch water meter (Inside City Limits)		\$6.71	\$7.56	per month	Rate Increase
3/4 inch water meter (Inside City Limits)		\$9.11	\$9.48	per month	Rate Increase
1 inch water meter (Inside City Limits)		\$13.90	\$14.11	per month	Rate Increase
1 1/2 inch water meter (Inside City Limits)		\$25.92	\$25.92	per month	No Change
1 1/2 inch fire water meter (Inside City Limits)	Rates are only applicable to individually metered single family townhomes that were required by the North Carolina Residential Code to have fire sprinkler systems and that were plumbed such that the sprinklers are supplied water through the domestic meter service.	\$6.71	\$7.56	per month	Rate Increase
2 inch fire water meter (Inside City Limits)	Rates are only applicable to individually metered single family townhomes that were required by the North Carolina Residential Code to have fire sprinkler systems and that were plumbed such that the sprinklers are supplied water through the domestic meter service.	\$6.71	\$7.56	per month	Rate Increase
2 inch water meter (Inside City Limits)		\$40.32	\$40.32	per month	No Change
3 inch water meter (Inside City Limits)		\$78.75	\$87.41	per month	Rate Increase
4 inch water meter (Inside City Limits)		\$121.98	\$135.97	per month	Rate Increase
6 inch water meter (Inside City Limits)		\$242.05	\$278.34	per month	Rate Increase
8 inch water meter (Inside City Limits)		\$386.14	\$470.90	per month	Rate Increase
10 inch water meter (Inside City Limits)		\$554.26	\$718.26	per month	Rate Increase
Monthly Water Service Charges Outside Ci	ty Limits (Base Charge) - 2-3001	1		1	
5/8 inch water meter (Outside City Limits)		\$13.42	\$15.12	per month	Rate Increase
3/4 inch water meter (Outside City Limits)		\$18.22	\$18.96	per month	Rate Increase
1 inch water meter (Outside City Limits)		\$27.80	\$28.22	per month	Rate Increase
1 1/2 inch water meter (Outside City Limits)		\$51.84	\$51.84	per month	No Change
2 inch water meter (Outside City Limits)		\$80.64	\$80.64	per month	No Change
3 inch water meter (Outside City Limits)		\$157.50	\$174.82	per month	Rate Increase
4 inch water meter (Outside City Limits)		\$243.96	\$271.94	per month	Rate Increase
6 inch water meter (Outside City Limits)		\$484.10	\$556.68	per month	Rate Increase
8 inch water meter (Outside City Limits)		\$772.28	\$941.80	per month	Rate Increase
10 inch water meter (Outside City Limits)		\$1,108.52	\$1,436.52	per month	Rate Increase
Water Infrastructure Replacement Inside &	Outside City Limits - 2-3001	1			
5/8 inch water meter (Inside and Outside)		\$1.50	\$1.50	per month	No Change
3/4 inch water meter (Inside and Outside)		\$2.25	\$2.25	per month	No Change
1 inch water meter (Inside and Outside)		\$3.75	\$3.75	per month	No Change
1 1/2 inch water meter (Inside and Outside)		\$7.50	\$7.50	per month	No Change
1 1/2 inch fire water meter (Inside and Outside)	Rates are only applicable to individually metered single family townhomes that were required by the North Carolina Residential Code to have fire sprinkler systems and that were plumbed such that the sprinklers are supplied water through the domestic meter service.	\$7.50	\$7.50	per month	No Change
2 inch fire water meter (Inside and Outside)	Rates are only applicable to individually metered single family townhomes that were required by the North Carolina Residential Code to have fire sprinkler systems and that were plumbed such that the sprinklers are supplied water through the domestic meter service.	\$12.00	\$12.00	per month	No Change
2 inch water meter (Inside and Outside)		\$12.00	\$12.00	per month	No Change
3 inch water meter (Inside and Outside)		\$24.00	\$24.00	per month	No Change
4 inch water meter (Inside and Outside)		\$37.50	\$37.50	per month	No Change

	Fee / Rate Description	FY24	<u>FY25</u>	Unit of Measure	<u>Change</u> <u>Reason</u>
6 inch water meter (Inside and Outside)		\$75.00	\$75.00	per month	No Change
8 inch water meter (Inside and Outside)		\$120.00	\$120.00	per month	No Change
10 inch water meter (Inside and Outside)		\$172.50	\$172.50	per month	No Change
Water Monthly Residential Consumption Ch	narge Inside City Limits - 2-3001				
Consumption 0 to 4 CCF (Inside City Limits)		\$2.78	\$2.88	per CCF	Rate Increase
Consumption 5 to 10 CCF (Inside City Limits)		\$4.63	\$5.03	per CCF	Rate Increase
Consumption 11 CCF and Greater (Inside City Limits)		\$6.17	\$6.47	per CCF	Rate Increase
Water Monthly Residential Consumption Ch	harge Outside City Limits - 2-3001				
Consumption 0 to 4 CCF (Outside City Limits)		\$5.56	\$5.76	per CCF	Rate Increase
Consumption 5 to 10 CCF (Outside City Limits)		\$9.26	\$10.06	per CCF	Rate Increase
Consumption 11 CCF and Greater (Outside City Limits)		\$12.34	\$12.94	per CCF	Rate Increase
Water Monthly Non-Residential Consumption	on Charge Inside City Limits - 2-3001				
All consumption per CCF (Inside City Limits)		\$3.59	\$3.87	per CCF	Rate Increase
Water Monthly Non-Residential Consumption	on Charge Outside City Limits - 2-3001				
All consumption per CCF (Outside City Limits)		\$7.18	\$7.74	per CCF	Rate Increase
Water Monthly Irrigation Rate Inside City Li	mits - 2-3001				
All consumption per CCF (Irrigation Inside City Limits)		\$6.17	\$6.47	per CCF	Rate Increase
Water Monthly Irrigation Rate Outside City I	Limits - 2-3001				
All consumption per CCF (Irrigation Outside City Limits)		\$12.34	\$12.94	per CCF	Rate Increase
Watershed Protection Charge - 2-3001					
Watershed Protection Charge	A charge per CCF of potable water consumed shall be assessed to all Raleigh, Garner, Rolesville, Wake Forest, Knightdale and Zebulon service delivery areas water customers paying inside city limits or outside city limits rates.	\$0.1122	\$0.1122	per CCF	No Change
Sewer Retail Service - Monthly Sewer Servi	ce Charges				
Monthly Sewer Service Charges Inside City	Limits (Base Charge) - 2-3001				
5/8 inch water meter (In City Limits)		\$8.15	\$8.20	per month	Rate Increase
3/4 inch water meter (In City Limits)		\$11.16	\$11.16	per month	No Change
1 inch water meter (In City Limits)		\$17.11	\$17.11	. per month	No Change
1 1/2 inch water meter (In City Limits)		\$32.01	\$32.01	per month	No Change
1 1/2 inch fire water meter (In City Limits)	Rates are only applicable to individually metered single family townhomes that were required by the North Carolina Residential Code to have fire sprinkler systems and that were plumbed such that the sprinklers are supplied water through the domestic meter service.	\$8.15	\$8.20	per month	Rate Increase
2 inch fire water meter (In City Limits)	Rates are only applicable to individually metered single family townhomes that were required by the North Carolina Residential Code to have fire sprinkler systems and that were plumbed such that the sprinklers are supplied water through the domestic meter service.	\$8.15	\$8.20	per month	Rate Increase
2 inch water meter (In City Limits)		\$49.89	\$49.89	per month	No Change
3 inch water meter (In City Limits)		\$97.59	\$97.59	per month	No Change
4 inch water meter (In City Limits)		\$151.23	\$151.23	per month	No Change
6 inch water meter (In City Limits)		\$300.23	\$300.23	per month	No Change
8 inch water meter (In City Limits)		\$479.06	\$479.06	per month	No Change
10 inch water meter (In City Limits)		\$687.66	\$687.66	per month	No Change
Monthly Sewer Service Charges Outside Cit	ty Limits - 2-3001	· '			
5/8 inch water meter (Out of City Limits)		\$16.30	\$16.40	per month	Rate Increase
3/4 inch water meter (Out of City Limits)		\$22.32	\$22.32	per month	No Change

	Fee / Rate Description	FY24	<u>FY25</u>	<b>Unit of Measure</b>	<u>Change</u> <u>Reason</u>
1 1/2 inch water meter (Out of City Limits)		\$64.02	\$64.02	per month	No Change
2 inch water meter (Out of City Limits)		\$99.78	\$99.78	per month	No Change
3 inch water meter (Out of City Limits)		\$195.18	\$195.18	per month	No Change
4 inch water meter (Out of City Limits)		\$302.46	\$302.46	per month	No Change
6 inch water meter (Out of City Limits)		\$600.46	\$600.46	per month	No Change
8 inch water meter (Out of City Limits)		\$958.12	\$958.12	per month	No Change
10 inch water meter (Out of City Limits)		\$1,375.32	\$1,375.32	per month	No Change
Sewer Infrastructure Replacement Inside &	Outside City Limits - 2-3001	1			
5/8 inch water meter		\$4.50	\$4.50	per month	No Change
3/4 inch water meter		\$6.75	\$6.75	per month	No Change
1 inch water meter		\$11.25	\$11.25	per month	No Change
1 1/2 inch water meter		\$22.50	\$22.50	per month	No Change
1 1/2 inch fire water meter	Rates are only applicable to individually metered single family townhomes that were required by the North Carolina Residential Code to have fire sprinkler systems and that were plumbed such that the sprinklers are supplied water through the domestic meter service.	\$4.50	\$4.50	per month	No Change
2 inch fire water meter	Rates are only applicable to individually metered single family townhomes that were required by the North Carolina Residential Code to have fire sprinkler systems and that were plumbed such that the sprinklers are supplied water through the domestic meter service.	\$4.50	\$4.50	per month	No Change
2 inch water meter		\$36.00	\$36.00	per month	No Change
3 inch water meter		\$72.00	\$72.00	per month	No Change
4 inch water meter		\$112.50	\$112.50	per month	No Change
6 inch water meter		\$225.00	\$225.00	per month	No Change
8 inch water meter		\$360.00	\$360.00	per month	No Change
10 inch water meter		\$517.50	\$517.50	per month	No Change
Sewer Consumption Charges Inside City Lin	mits - 2-3001				
All Usage (Inside City Limits)		\$4.86	\$4.93	per CCF of water	Rate Increase
Sewer Consumption Charges Outside City I	Limits - 2-3001				
All Usage (Outside City Limits)		\$9.72	\$9.86	per CCF of water	Rate Increase
Sewer Retail Service - Rates Inside City Lim	nits for units without metered water				
Rates for residential units (Inside City Limits)	For services inclusive of administrative costs and infrastructure and replacement costs	\$46.67	\$47.21	per month	Formula
Sewer Retail Service - Rates Outside City Li	imits for units without metered water				
Rates for residential units (Outside City Limits)	For services inclusive of administrative costs and infrastructure and replacement costs	\$88.84	\$89.92	per month	Formula
Sewer Industrial Surcharges 8-2124 and 2-3	001				
BOD	Refers to 8-2124 for applicability	\$0.274		per lb. of BOD	COS Study
ss	Refers to 8-2124 for applicability	\$0.254	\$0.318	per lb. of SS	COS Study
TN	Refers to 8-2124 for applicability	\$1.078	\$1.204	per lb. of TN	COS Study
TP	Refers to 8-2124 for applicability	\$3.845	\$4.985	per lb. of TP	COS Study
Sewer Retail Service - Reuse Water					
Monthly service charge and infrastructure repla	acement same as retail water service meter size charge.				
Reuse associated with sewer consumption cha	arge is 50% of non-residential retail water consumption unit price in CCF. Sewer consumptive rates as listed in "Sewer Retail Service	e - Service Charges" will b	e applied to all usage in	n this category.	
Irrigation consumption charge is 50% of irrigation	on water consumptive unit price in CCF.				
Fats, Oils and Grease Non-Significant Indus	strial Users 2-3001				
Administrative sampling and inspecting monthly service charge		\$15.00	\$15.00	per month	No Change
FOG Return Trip Fee	Applies to follow-up inspections to ensure compliance obligations have been met. Typically follows an initial inspection in which enforcement action is taken.	\$50.00	\$50.00	per trip	No Change
Water and Sewer Contract Service					
Water - 2-3001					

	Fee / Rate Description FY		<u>FY25</u>	Unit of Measure	<u>Change</u> <u>Reason</u>		
Operations and Maintenance Charges	Applicable to all water used	\$1.60	\$1.66	per CCF of water consumption	Rate Increase		
Capital Charges - General Facilities		\$27,895.00	\$27,895.00	per MGD of allocation per month	No Change		
Sewer for Existing Contract Capacity Alloca	tion Prior to July 1, 2020 - 2-3001						
Operation & Maintenance Charges (Prior to July 1, 2020)	Applicable to all flow	\$0.93	\$0.97	per CCF of sewage conveyed	Rate Increase		
Applicable to all BOD		\$0.274	\$0.282	per lb. of BOD	COS Study		
Applicable to all TSS		\$0.254	\$0.318	per lb. of TSS	COS Study		
Applicable to all TN		\$1.078	\$1.204	per lb. of TN	COS Study		
Applicable to all TP		\$3.845	\$4.985	per lb. of TP	COS Study		
Capital Charges (Clayton)	Based on upfront payment for leased capacity	\$4,137.00	\$4,137.00	per month	No Change		
Capital Charges (Middlesex)	Based on upfront payment for leased capacity	\$993.00	\$993.00	per month	No Change		
Sewer for New or Amended Contract Capacity Allocation After July 1, 2020							
Operation & Maintenance Charges (After July 1, 2020)	Applicable to all flow	\$1.62	\$1.68	per CCF of sewage conveyed	Rate Increase		
Capital Charges		\$30,396.00	\$30,396.00	per MGD of allocation per month	No Change		

Billing Services was broken out to reflect contract rates.

	Fee / Rate Description	FY24	FY25	<b>Unit of Measure</b>	Change Reason
Billing Services Fee					
Bill Fees - Contract					
Billing Services for Solid Waste and Stormwater	Fees charged per bill for all solid waste and all stormwater charges in merger towns that are included on the City of Raleigh monthly bill.	\$1.55	\$1.70	per bill	Internal Cost of Service Study
Billing Services for Solid Waste	Fees charged per bill for all solid waste in merger towns that are included on the City of Raleigh monthly bill.	\$0.99	\$1.08	per bill	Internal Cost of Service Study
Billing Services for Temporary Water	Monthly billing service charge.	\$50.00	\$50.00	per month	No change
Billing Services for Stormwater	Fees charged per bill for all stormwater in merger towns that are included on the City of Raleigh monthly bill.		\$0.62	per bill	