

ORDINANCE NO. 2018 – 839

An Ordinance Adopting the Rates, Charges and Rents for Water and Sewer Utility Service for the City of Raleigh, North Carolina

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RALEIGH:

Section 1. That the following is the official schedule of rates, charges, and rents for water, sewer and reuse water utility billed on or after July 1, 2018 regardless of the date of delivery of service, for the Raleigh, Garner, Rolesville, Wake Forest and Knightdale service delivery areas. (Reference Section 2-3001, Raleigh City Code.)

I. Retail Service

A. Water (Monthly Charges and Infrastructure Replacement)

1. Monthly Service Charges

Meter Size (Inches)	Monthly Charges Inside City Limits	Monthly Charges Outside City Limits	Infrastructure Replacement Inside/Outside
5/8	\$ 6.26	\$ 12.52	\$ 1.50
3/4	8.50	17.00	2.25
1	12.98	25.96	3.75
1-1/2	24.19	48.38	7.50
1-1/2 Fire*	6.26	NA	7.50
2 Fire*	6.26	NA	12.00
2	37.64	75.28	12.00
3	73.50	147.00	24.00
4	113.85	227.70	37.50
6	225.91	451.82	75.00
8	360.39	720.78	120.00
10	517.30	1,034.60	172.50

*Rates are only applicable to individually metered single family townhomes that were required by the North Carolina Residential Code to have fire sprinkler systems *and* that were plumbed such that the sprinklers are supplied water through the domestic meter service.

2. Residential Consumption Charges

Consumption (CCF/Month)	Unit Rate Per CCF Inside City Limits	Outside City Limits
Consumption 0 to 4 CCF	\$ 2.59	\$ 5.18
Consumption 5 to 10 CCF	4.32	8.64
Consumption 11 CCF and greater	5.75	11.50

3. Non-residential Consumption Charges

Consumption (CCF/Month)	Unit Rate Per CCF Inside City Limits	Outside City Limits
All Consumption	\$3.35	\$6.70

4. Irrigation Rate

Consumption (CCF/Month)	Unit Rate Per CCF Inside City Limits	Outside City Limits
All Consumption	\$5.75	\$11.50

5. Watershed Protection Charge

A charge of \$0.1122 per CCF of potable water consumed shall be assessed to all Raleigh, Garner, Rolesville, Wake Forest and Knightdale service delivery areas water customers paying inside city limits or outside city limits rates.

B. Sewer (Monthly Charges and Infrastructure Replacement)

1. Monthly Service Charges

Meter Size (Inches)	Monthly Charges Inside City Limits	Monthly Charges Outside City Limits	Infrastructure Replacement Inside/Outside
5/8	\$ 6.86	\$ 13.72	\$ 4.50
3/4	9.38	18.76	6.75
1	14.39	28.78	11.25
1-1/2	26.92	53.84	22.50
1-1/2 Fire*	6.86	NA	4.50
2 Fire*	6.86	NA	4.50
2	41.95	83.90	36.00
3	82.05	164.10	72.00
4	127.15	254.30	112.50
6	252.44	504.88	225.00
8	402.80	805.60	360.00
10	578.21	1,156.42	517.50

*Rates are only applicable to individually metered single family townhomes that were required by the North Carolina Residential Code to have fire sprinkler systems *and* that were plumbed such that the sprinklers are supplied water through the domestic meter service.

2. Consumption Charges

Water Consumption (CCF/Month)	Unit Rate Per CCF of Water	
	Inside City Limits	Outside City Limits
All Usage	\$4.53	\$9.06

3. Rates (including billing charges) for residential units without metered water (per dwelling unit):

Inside City Limits	\$43.07/Mo. for services inclusive of Admin. Costs and Infrastructure Replacement Charges.
Outside City Limits	\$81.64/Mo. for services inclusive of Admin. Costs and Infrastructure Replacement Charges.

C. Industrial Surcharges

Treatment

(1)	Applicable to all flow, with no allowance for BOD or SS	\$0.2485/CCF of sewage
(2)	Applicable to all BOD	\$0.335/Lb of BOD
(3)	Applicable to all SS	\$0.218/Lb of SS
(4)	Applicable to all TN	\$1.847/Lb of TN
(5)	Applicable to all TP	\$1.456/Lb of TP

D. Reuse Water

1. Monthly Service Charge and Infrastructure Replacement same as retail water service meter size charge.
2. Reuse with Associated Sewer Consumption Charge is 50% of non-residential retail water consumptive unit price in CCF. Sewer consumptive rates as listed in Section B (above) will be applied to all usage in this category.
3. Irrigation Consumption Charge is 50% of irrigation water consumptive unit price in CCF.

E. Fats, Oils and Grease Non Significant Industrial Users

Administration Sampling and Inspecting Monthly Service Charge	\$10.00
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II. Contract Service

A. Water

- 1. Operations and Maintenance Charges
 Applicable to all water used \$2.102/CCF

- 2. Capital Charges – General Facilities
 Applicable to all water used \$1.100/CCF

- 3. Capital Charges – Production Facilities
 Applicable capacity reserved by contractual agreement, as of July 1, 1980 \$9,403/MGD/Month

- 4. Capital Charges – Production Facilities
 Applicable capacity reserved by contractual agreement, as of July 1, 1984 \$31,572/MGD/Month

B. Sewer

- 1. Operations and Maintenance Charges
 - a. Treatment
 See Industrial Surcharges under sewer retail rates

 - b. Transportation
 - (1) Applicable to all flow \$0.1187/CCF of sewage

- 2. Capital Charges
 - a. Treatment
 - (1) Applicable to capacity reserved by contractual agreement within plant facility capacity as of 1980.
 Peak reserve flow \$68.15/MGD/Month
 Average reserve flow \$1,081.52/MGD/Month

 - b. Transportation
 - (1) Applicable to capacity reserved by contractual agreement within Neuse River Outfall facility capacity as of 1980.
 \$107.60/MGD/Mile/Month

 - (2) Applicable to capacity reserved by contractual agreement within Walnut Creek Outfall, from Sunnybrook Road to Neuse River Outfall facility capacity as of 1980.
 \$68.15/MGD/Mile/Month

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Adopted: June 11, 2018
Effective: July 1, 2018

- (3) Applicable to capacity reserved by contractual agreement within Crabtree Creek Outfall, from Old Crabtree Creek Pump Station, to Neuse River Outfall facility capacity as of 1980.

\$88.58/MGD/Mile/Month

Section 2. All laws and clauses of laws in conflict herewith are hereby repealed to the extent of said conflict.

Section 3. If this ordinance or application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given separate effect and to this end the provisions of this ordinance are declared to be severable.

Section 4. This ordinance shall become effective on July 1, 2018.

Adopted: June 11, 2018

Effective: July 1, 2018

Distribution:	Budget:	Budget and Management Services
	Finance:	Allison Bradsher
	Public Utilities:	Jennifer Alford, Nicole Brown, Stephen Balmer
	Audits:	Martin Petherbridge
	Clerk's Office:	Jackie Taylor