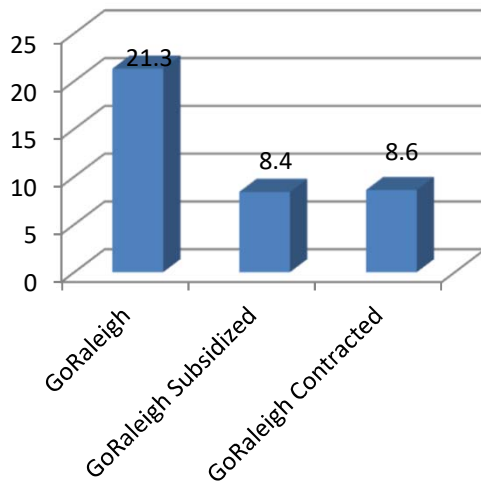




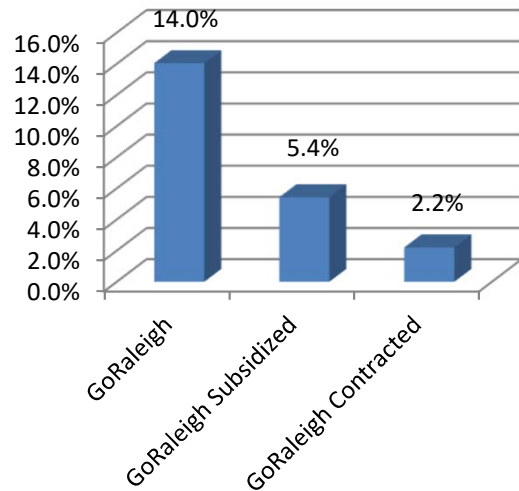
Performance Reports

June 2019

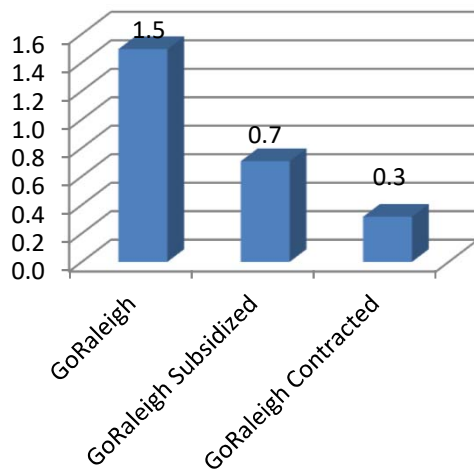
Passengers Per Hour



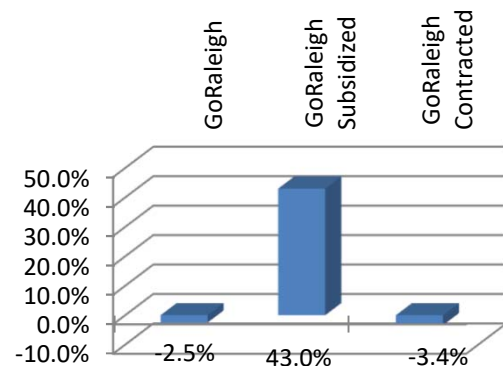
Revenue Recovery %



Passengers Per Mile



Ridership % Change from Prior Year



GoRaleigh
Ridership Comparison By Route
June 2019

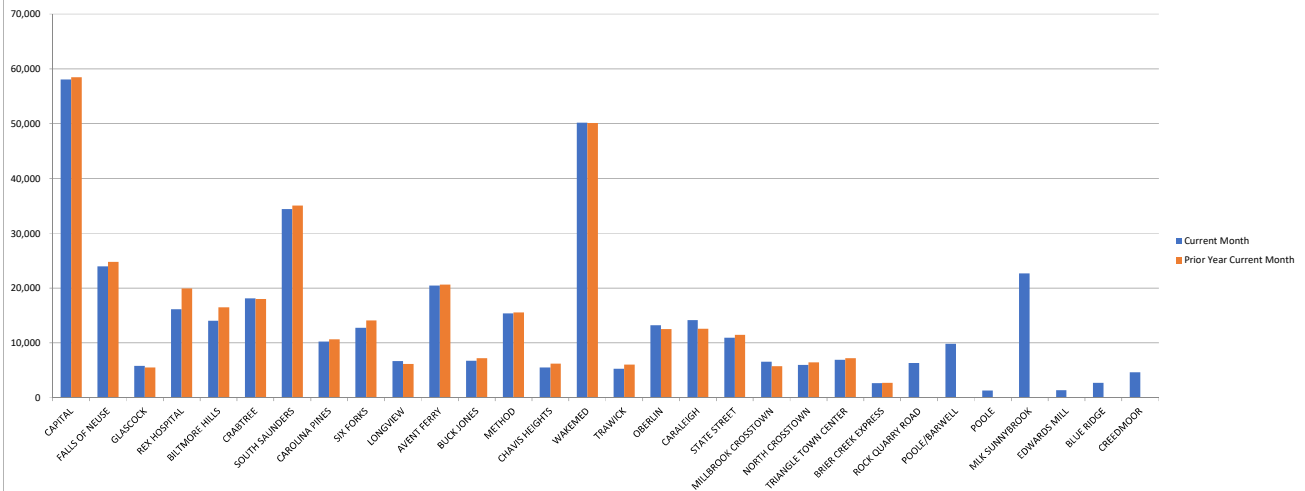
Current Month				Fiscal Year-to-Date			
Current Month	Prior Year Current Month	Current Month % Change	Rte #	Route	Current FYTD	Prior FYTD	FYTD % Change
58,056	58,445	-0.7%	1	CAPITAL	704,781	679,505	3.7%
23,993	24,801	-3.3%	2	FALLS OF NEUSE	301,317	289,724	4.0%
5,798	5,523	5.0%	3	GLASCOCK	67,860	68,378	-0.8%
16,165	19,911	-18.8%	4	REX HOSPITAL	228,683	249,334	-8.3%
14,015	16,464	-14.9%	5	BILTMORE HILLS	189,396	197,287	-4.0%
18,125	18,007	0.7%	6	CRABTREE	224,075	216,998	3.3%
34,392	35,087	-2.0%	7	SOUTH SAUNDERS	422,963	402,107	5.2%
10,258	10,641	-3.6%	7L	CAROLINA PINES	127,526	128,526	-0.8%
12,753	14,115	-9.6%	8	SIX FORKS	168,713	159,449	5.8%
6,654	6,152	8.2%	10	LONGVIEW	77,114	74,282	3.8%
20,434	20,624	-0.9%	11	AVENT FERRY	267,719	262,780	1.9%
6,729	7,195	-6.5%	11L	BUCK JONES	90,928	96,571	-5.8%
15,373	15,527	-1.0%	12	METHOD	189,666	192,962	-1.7%
5,494	6,190	-11.2%	13	CHAVIS HEIGHTS	69,382	68,608	1.1%
50,175	50,116	0.1%	15	WAKEMED	600,317	575,892	4.2%
5,314	6,054	-12.2%	15L	TRAWICK	64,702	67,158	-3.7%
13,229	12,488	5.9%	16	OBERLIN	152,595	142,461	7.1%
0			18	WORTHDALE	83,465	79,515	5.0%
0			19	APOLLO HEIGHTS	84,203	89,579	-6.0%
14,173	12,559	12.9%	21	CARALEIGH	153,670	130,241	18.0%
10,960	11,467	-4.4%	22	STATE STREET	134,630	127,228	5.8%
6,558	5,777	13.5%	23L	MILLBROOK CROSSTOWN	75,475	70,990	6.3%
5,983	6,416	-6.7%	24L	NORTH CROSSTOWN	76,441	73,493	4.0%
6,920	7,189	-3.7%	25L	TRIANGLE TOWN CENTER	99,766	90,417	10.3%
0	0		31	NEW HOPE COMMONS	0	738	-100.0%
2,654	2,706	-1.9%	70X	BRIER CREEK EXPRESS	32,131	34,676	-7.3%
364,205	373,454	-2.5%		Total GoRaleigh Fare Routes	4,687,518	4,568,899	2.6%
6,352	0	100.0%	17	ROCK QUARRY ROAD	31,150	0	100.0%
9,831	13,481	-27.1%	18N	POOLE/BARWELL	62,184	77,769	0.0%
1,340	0	100.0%	18S	POOLE	8,916	0	100.0%
22,653	13,877	63.2%	19N	MLK SUNNYBROOK	127,824	77,924	0.0%
1,351	0	100.0%	26	EDWARDS MILL	8,032	0	100.0%
2,719	0	100.0%	27	BLUE RIDGE	13,970	0	100.0%
4,624	0	100.0%	36	CREEDMOOR	26,934	0	100.0%
11,073	14,198	-22.0%	50	R-LINE	139,677	157,746	-11.5%
513	711	-27.8%	55X	POOLE ROAD EXPRESS	4,774	3,780	26.3%
60,456	42,267	43.0%		Total GoRaleigh Subsidized Routes	423,461	317,219	33.5%
2,006	2,312	-13.2%	40X	WAKE TECH EXPRESS	47,402	52,490	-9.7%
2,223	2,280	-2.5%	62	WAKE FOREST LOOP	28,835	32,116	-10.2%
963	1,098	-12.3%	60X	WAKE FOREST EXPRESS	13,286	12,756	4.2%
613	607	1.0%	63X	KNIGHTDALE EXPRESS	7,747	7,703	0.6%
1,583	1,330	19.0%	64X	ZEBULON / WENDELL EXPRESS	18,979	15,381	23.4%
1,042	1,305	-20.2%	78X	FUQUAY VARINA EXPRESS	14,823	15,742	-5.8%
1,424	1,268	12.3%	102	GARNER	16,761	16,699	0.4%
9,854	10,200	-3.4%		Total GoRaleigh Contract Routes	147,833	152,887	-3.3%
1,420	297	378%		NC State Fair and Other	105,219	92,086	14.3%
435,935	426,218	2.3%		Total	5,364,031	5,131,091	4.5%

¹The prior year month of January - June numbers for Worthdale are now on #18 Poole/Barwell line.

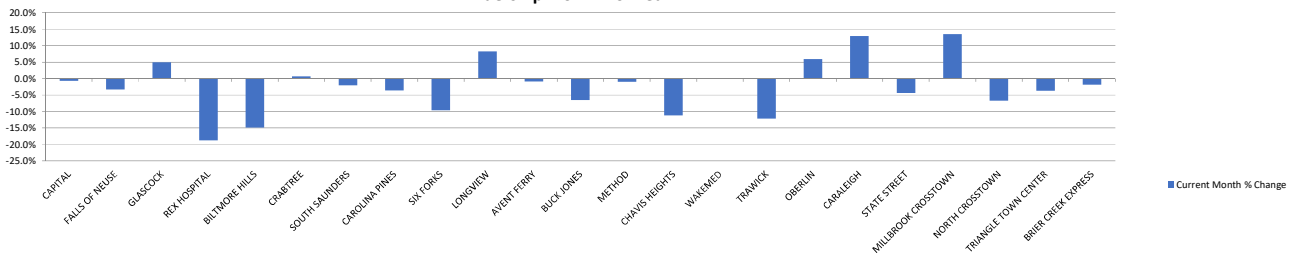
²The prior year month of January - June numbers for Apollo Hghts are now on #19N MLK Sunnybrook line.

GoRaleigh
Ridership Comparison By Route
June 2019

Monthly Change in Ridership from Prior Year - Fare Routes



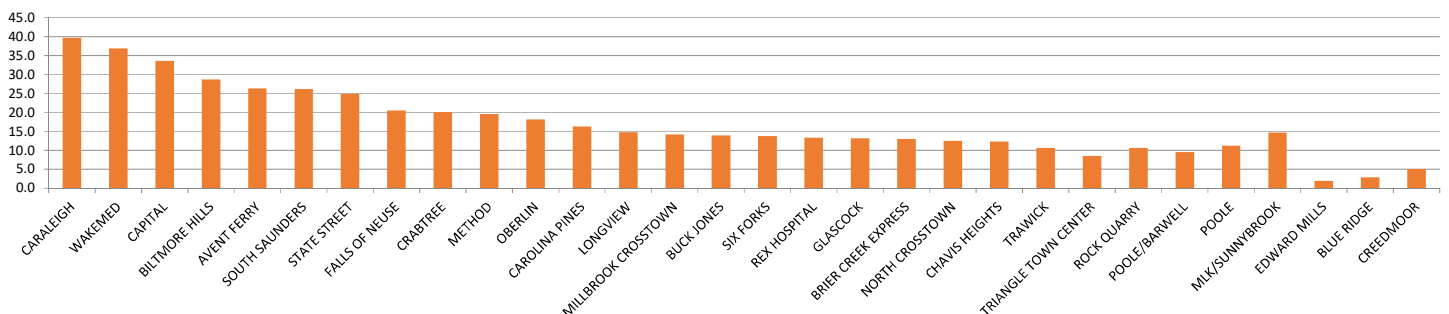
Percent Change in Route Ridership From Prior Year



GoRaleigh
Rider per Hour by Route
Month of June 2019

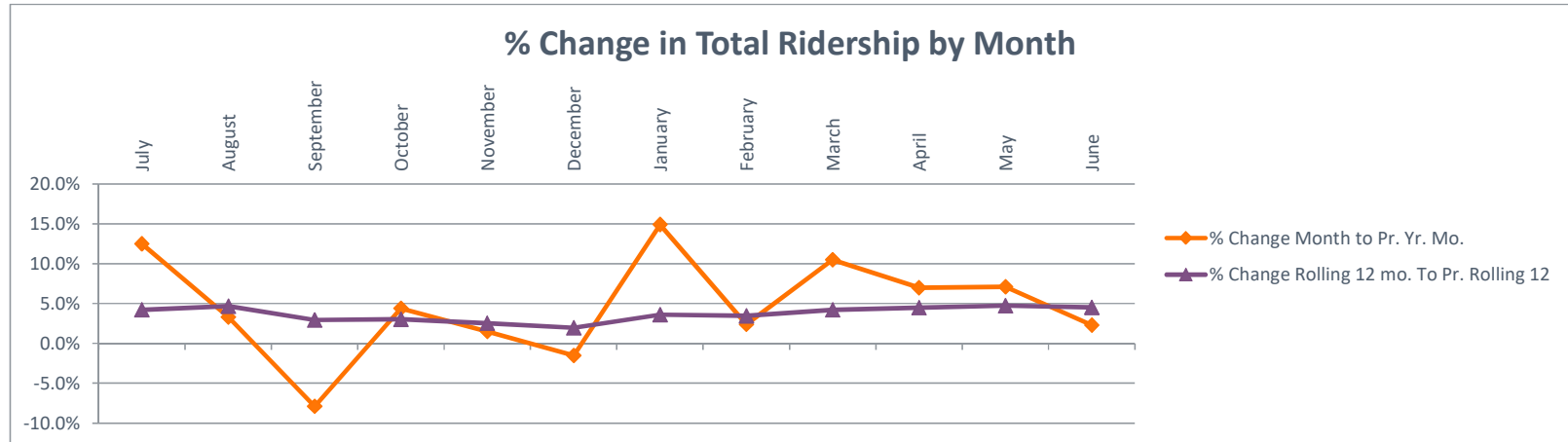
Riders Per Mile	Rank	Rte #	Route	Revenue Hrs.	Riders	Riders Per Hour
3.2	1	21	CARALEIGH	357	14,173	39.7
2.7	2	15	WAKEMED	1,361	50,175	36.9
2.1	3	1	CAPITAL	1,729	58,056	33.6
1.8	4	5	BILTMORE HILLS	489	14,015	28.7
1.8	5	11	AVENT FERRY	777	20,434	26.3
2.0	6	7	SOUTH SAUNDERS	1,313	34,392	26.2
1.7	7	22	STATE STREET	441	10,960	24.9
1.3	8	2	FALLS OF NEUSE	1,173	23,993	20.5
1.5	9	6	CRABTREE	900	18,125	20.1
1.8	10	12	METHOD	782	15,373	19.6
1.6	11	16	OBERLIN	730	13,229	18.1
1.0	12	7L	CAROLINA PINES	629	10,258	16.3
1.4	13	10	LONGVIEW	449	6,654	14.8
0.7	14	23L	MILLBROOK CROSSTOWN	460	6,558	14.2
0.9	15	11L	BUCK JONES	485	6,729	13.9
0.9	16	8	SIX FORKS	932	12,753	13.7
1.0	17	4	REX HOSPITAL	1,219	16,165	13.3
1.2	18	3	GLASCOCK	438	5,798	13.2
0.5	19	70X	BRIER CREEK EXPRESS	205	2,654	13.0
0.8	20	24L	NORTH CROSSTOWN	480	5,983	12.5
1.4	21	13	CHAVIS HEIGHTS	447	5,494	12.3
0.6	22	15L	TRAWICK	504	5,314	10.6
0.6	23	25L	TRIANGLE TOWN CENTER	817	6,920	8.5
1.5			Total GoRaleigh Pre Expansion Routes	17,117	364,205	21.3
0.8		17	ROCK QUARRY	601	6,352	10.6
0.7		18N	POOLE/BARWELL	1,031	9,831	9.5
0.7		18S	POOLE	120	1,340	11.2
1.2		19N	MLK/SUNNYBROOK	1,543	22,653	14.7
0.2		26	EDWARD MILLS	726	1,351	1.9
0.2		27	BLUE RIDGE	931	2,719	2.9
0.4		36	CREEDMOOR	929	4,624	5.0
1.4		50	R-LINE	1,233	11,073	9.0
0.3		55X	POOLE ROAD EXPRESS	54	513	9.4
0.7			Total GoRaleigh Subsidized Routes	7,168	60,456	8.4
0.3		40X	WAKE TECH EXPRESS	231	2,006	8.7
0.3		64X	ZEBULON / WENDELL EXPRESS	126	1,583	12.5
0.5		62	WAKE FOREST LOOP	268	2,223	8.3
0.2		60X	WAKE FOREST EXPRESS	183	963	5.3
0.5		102	GARNER	105	1,424	13.6
0.2		63X	KNIGHTDALE EXPRESS	104	613	5.9
0.2		78X	FUQUAY VARINA EXPRESS	131	1,042	8.0
0.3			Total GoRaleigh Contract Routes	1,149	9,854	8.6
1.2			Total All Routes	25,433	434,515	17.1

Passengers Per Hour Current
Month For Fare Routes



Go Raleigh
Change in Ridership - Rolling 12 Month Total

	Years 2016/2017	Years 2017/2018	Years 2018/2019	% Change
Month of: June	373,642	426,218	435,935	2.3%
Prior 12 Month Total Ending: June	4,799,521	5,131,063	5,363,708	4.5%



GoRaleigh Recovery and Cost By Route

Route Rank by Recovery % June 2019				
Rank	Route #	Route	Revenue	Recovery %
Passenger Subsidized Routes				
1	21	CARALEIGH	\$7,894	29.9%
2	15	WAKEMED	\$27,452	25.2%
3	1	CAPITAL	\$32,934	20.5%
4	7	SOUTH SAUNDERS	\$19,114	19.1%
5	11	AVENT FERRY	\$12,190	17.8%
6	12	METHOD	\$8,774	17.3%
7	5	BILTMORE HILLS	\$7,445	16.3%
8	22	STATE STREET	\$6,188	15.9%
9	16	OBERLIN	\$7,316	14.9%
10	6	CRABTREE	\$10,158	14.2%
11	13	CHAVIS HEIGHTS	\$2,922	12.6%
12	10	LONGVIEW	\$3,620	12.5%
13	2	FALLS OF NEUSE	\$13,136	12.2%
14	3	GLASCOCK	\$3,054	10.6%
15	4	REX HOSPITAL	\$9,316	9.7%
16	11L	BUCK JONES	\$3,997	8.9%
17	7L	CAROLINA PINES	\$5,669	8.9%
18	8	SIX FORKS	\$6,877	7.8%
19	24L	NORTH CROSSTOWN	\$3,211	7.4%
20	23L	MILLBROOK CROSSTOWN	\$3,807	7.3%
21	15L	TRAWICK	\$2,809	5.8%
22	25L	TRIANGLE TOWN CENTER	\$3,883	5.7%
23	70X	BRIER CREEK EXPRESS	\$1,409	4.2%
Total GoRaleigh Fare Routes			\$203,174	14.0%
GoRaleigh Subsidized Routes				
	17	ROCK QUARRY	\$3,598	7.6%
	18N	POOLE/BARWELL	\$5,388	6.5%
	18S	POOLE	\$718	6.8%
	19N	MLK/SUNNYBROOK	\$12,564	11.0%
	26	EDWARD MILLS	\$786	1.5%
	27	BLUE RIDGE	\$1,595	2.2%
	36	CREEDMOOR	\$2,619	3.6%
	50	R-LINE	\$0	0.0%
	55X	POOLE ROAD EXPRESS	\$303	3.4%
Total GoRaleigh Subsidized			\$27,571	5.4%
Contract Routes:				
	78X	FUQUAY VARINA EXPRESS	\$650	2.1%
	62	WAKE FOREST LOOP	\$0	0.0%
	40X	WAKE TECH EXPRESS	\$604	0.0%
	64X	ZEBULON / WENDELL EXPRESS	\$978	3.2%
	60X	WAKE FOREST EXPRESS	\$598	2.2%
	63X	KNIGHTDALE EXPRESS	\$378	2.3%
	102	GARNER	\$872	5.6%
Total GoRaleigh Contract			\$4,081	2.2%
Grand Total			\$234,826	11.0%

^a These routes are below the current productivity target.

Route Rank by Mileage and Cost June 2019				
Rank	Route #	Route	Allocated Miles	Allocated Costs
Passenger Subsidized Routes				
1	1	CAPITAL	27,076	\$160,734
2	15	WAKEMED	18,332	\$108,825
3	2	FALLS OF NEUSE	18,068	\$107,260
4	7	SOUTH SAUNDERS	16,855	\$100,056
5	4	REX HOSPITAL	16,170	\$95,988
6	8	SIX FORKS	14,758	\$87,607
7	6	CRABTREE	12,027	\$71,399
8	11	AVENT FERRY	11,549	\$68,562
9	25L	TRIANGLE TOWN CENTER	11,523	\$68,407
10	7L	CAROLINA PINES	10,695	\$63,492
11	23L	MILLBROOK CROSSTOWN	8,773	\$52,083
12	12	METHOD	8,566	\$50,849
13	16	OBERLIN	8,295	\$49,244
14	15L	TRAWICK	8,217	\$48,778
15	5	BILTMORE HILLS	7,692	\$45,662
16	11L	BUCK JONES	7,538	\$44,747
17	24L	NORTH CROSSTOWN	7,336	\$43,550
18	22	STATE STREET	6,559	\$38,939
19	70X	BRIER CREEK EXPRESS	5,642	\$33,492
20	10	LONGVIEW	4,866	\$28,885
21	3	GLASCOCK	4,856	\$28,829
22	21	CARALEIGH	4,445	\$26,389
23	13	CHAVIS HEIGHTS	3,916	\$23,245
Total GoRaleigh Fare Routes			243,755	\$1,447,020
GoRaleigh Subsidized Routes				
	17	ROCK QUARRY	8,010	\$47,549
	18N	POOLE/BARWELL	13,891	\$82,462
	18S	POOLE	1,790	\$10,629
	19N	MLK/SUNNYBROOK	19,325	\$114,719
	26	EDWARD MILLS	8,761	\$52,012
	27	BLUE RIDGE	12,001	\$71,245
	36	CREEDMOOR	12,299	\$73,011
	50	R-LINE	7,939	\$47,129
	55X	POOLE ROAD EXPRESS	1,491	\$8,852
Total GoRaleigh Subsidized			85,508	\$507,609
Contract Routes:				
	78X	FUQUAY VARINA EXPRESS	5,268	\$31,273
	62	WAKE FOREST LOOP	4,671	\$28,958
	40X	WAKE TECH EXPRESS	5,829	\$34,602
	64X	ZEBULON / WENDELL EXPRESS	5,082	\$30,169
	60X	WAKE FOREST EXPRESS	4,878	\$27,731
	63X	KNIGHTDALE EXPRESS	2,760	\$16,384
	102	GARNER	2,634	\$15,636
Total GoRaleigh Contract			31,122	\$184,753
Grand Total			360,385	\$2,139,382

Please note that total operating costs (without depreciation) are allocated to each route based upon the route mileage times the monthly average cost of \$5.94 per mile.

GoRaleigh OTP June 2019

Route	Total Departures	Total Arrivals	Total On-Time	Total Early	Total Late	% On-Time	Grade	OTP + Early
7L CAROLINA PINES CROSSTOWN	2495	2533	2340	10	145	94%	A	94%
10 LONGVIEW	2243	2245	2062	53	128	92%		94%
7 SOUTH SAUNDERS	4888	4908	4452	29	407	91%		92%
15L TRAWICK	2776	2789	2524	9	243	91%		91%
19 MLK-SUNNYBROOK	5925	5944	5335	141	449	90%		92%
12 METHOD	2323	2317	2042	74	207	88%	B	91%
3 GLASCOCK	2090	2095	1832	19	239	88%		89%
11L BUCK JONES	3290	3379	2873	39	378	87%		89%
6 CRABTREE	3195	3221	2762	36	397	86%		88%
4 REX HOSPITAL	7333	7343	6310	188	835	86%		89%
11 AVENT FERRY	3673	3668	3146	61	466	86%		87%
15 WAKEMED	8048	8049	6870	90	1088	85%	C	86%
16 OBERLIN ROAD	3331	3380	2812	214	305	84%		91%
22 STATE STREET	1648	1674	1358	30	260	82%		84%
1 CAPITAL	7950	7975	6513	115	1322	82%		83%
17 ROCK QUARRY	2818	2825	2296	123	399	81%		86%
55X POOLE ROAD EXPRESS	262	255	212	5	45	81%		83%
25L TRIANGLE TOWN CENTER	2442	3268	1974	78	390	81%		84%
36 CREEDMOOR	3595	3649	2901	41	653	81%		82%
18 POOLE-BARWELL	4918	4915	3966	182	770	81%		84%
2 FALLS of NEUSE	5827	5827	4665	122	1040	80%		82%
27 BLUE RIDGE	5394	5414	4306	71	1017	80%		81%
18S POOLE RD	672	674	534	31	107	79%		84%
5 BILTMORE HILLS	2474	2449	1946	90	438	79%		82%
26 EDWARDS MILL	4267	4282	3343	167	757	78%		82%
8 SIX FORKS	4770	4795	3734	96	940	78%		80%
13 CHAVIS HEIGHTS	2636	2627	2040	74	522	77%		80%
21 CARALEIGH	1176	1175	859	45	272	73%		77%
23L MILLBROOK CROSSTOWN	2671	2689	1887	67	717	71%		73%
24L NORTH CROSSTOWN	2834	2831	1891	21	922	67%		67%
70X BRIER CREEK EXPRESS	576	574	350	8	218	61%		62%
	108540	109769	90135	2329	16076	83%		85%
	Total Departures	Total Arrivals	Total On-Time	Total Early	Total Late	% On-Time	Grade	OTP + Early
FUQUAY-VARINA-RALEIGH EXPRESS (FV)	361	363	298	27	36	83%		90%
102 GARNER	362	367	289	1	72	80%		80%
WAKE FOREST EXPRESS (WFX)	347	348	276	11	60	80%		83%
64X ZEBULON/WENDELL-RALEIGH EXP	555	554	399	20	136	72%		75%
40X WAKE TECH	327	323	219	2	106	67%		68%
WAKE FOREST LOOP	1083	1090	694	16	373	64%		66%
63X KNIGHTDALE EXPRESS (KDX)	718	718	451	35	232	63%		68%

On Time Performance
June 2019

