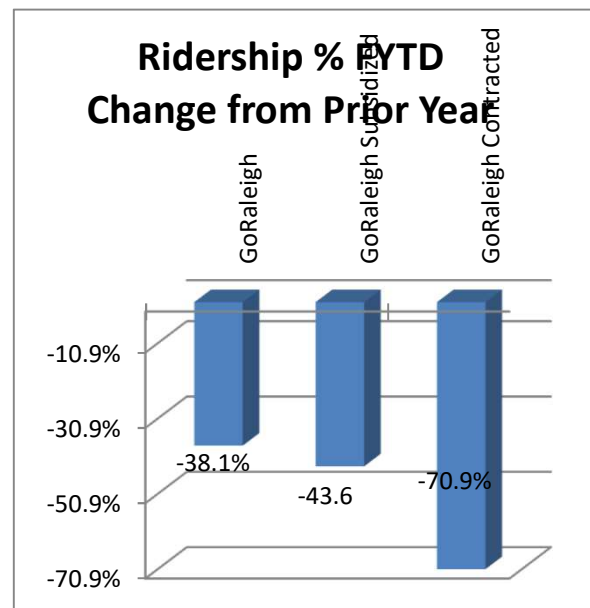
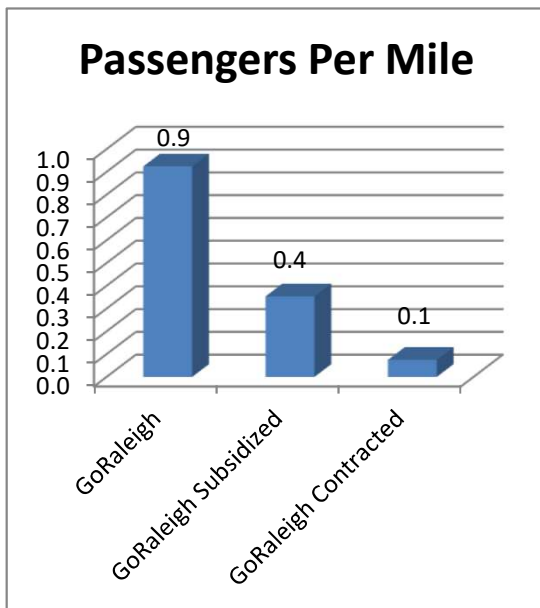
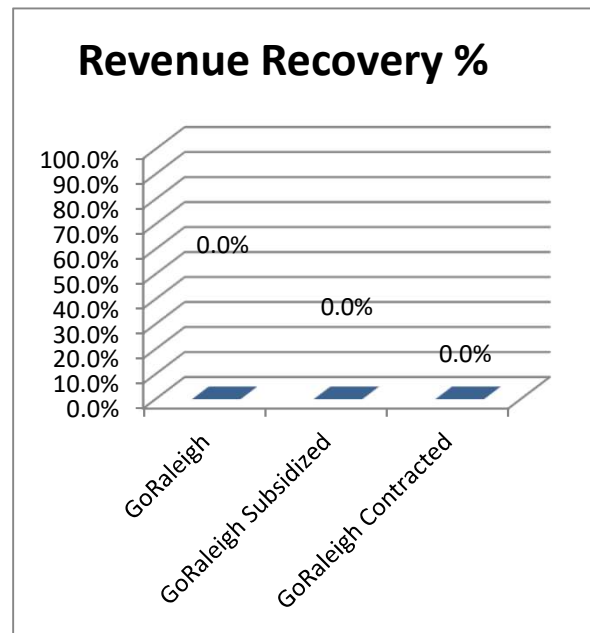
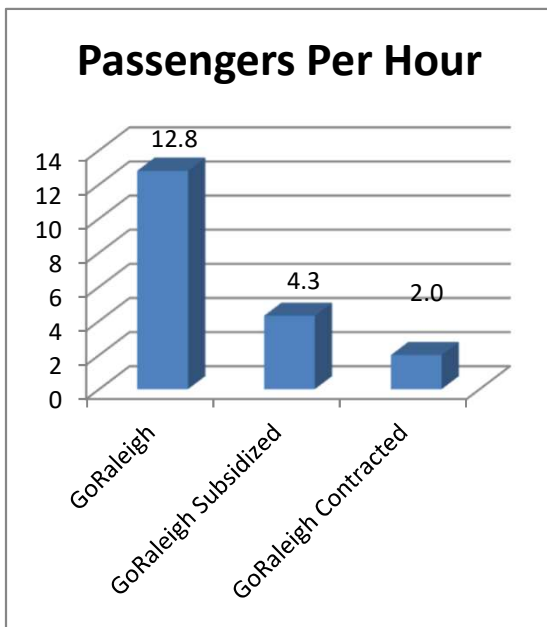




Raleigh

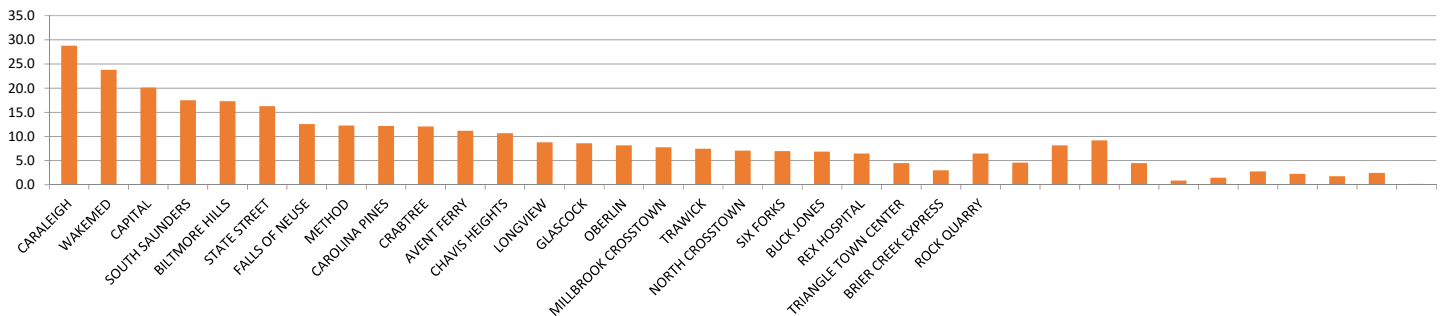
Performance Reports

July 2020



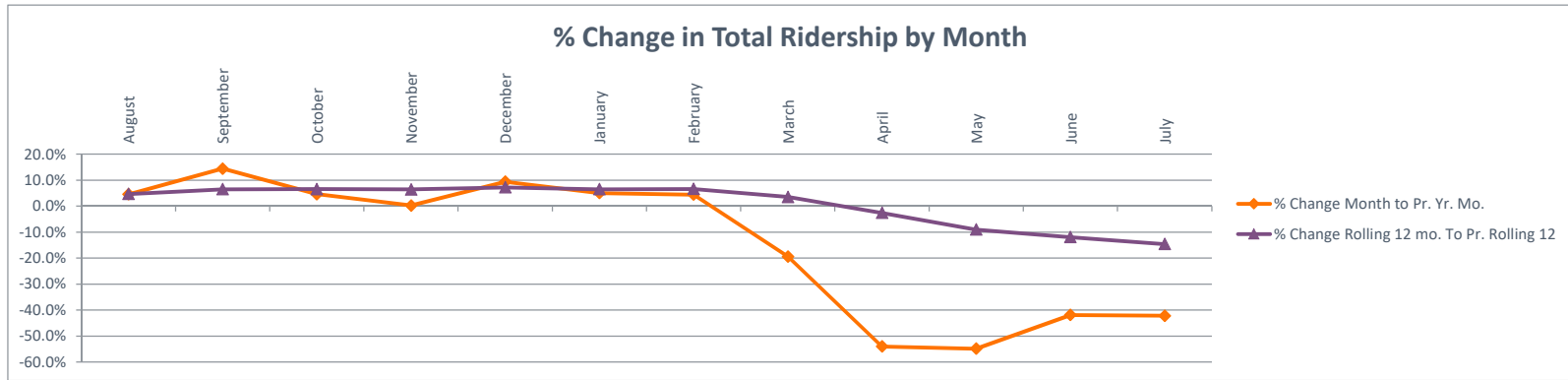
**GoRaleigh
Rider per Hour by Route
Month of July 2020**

Riders Per Mile	Rank	Rte #	Route	Revenue Hrs.	Riders	Riders Per Hour
2.0	1	21	CARALEIGH	321	9,265	28.8
1.8	2	15	WAKEMED	1,479	35,205	23.8
1.3	3	1	CAPITAL	1,910	38,441	20.1
1.5	4	7	SOUTH SAUNDERS	1,521	26,585	17.5
1.3	5	5	BILTMORE HILLS	554	9,565	17.3
1.1	6	22	STATE STREET	443	7,237	16.3
0.8	7	2	FALLS OF NEUSE	1,269	16,046	12.6
1.1	8	12	METHOD	802	9,895	12.3
0.7	9	7L	CAROLINA PINES	676	8,245	12.2
0.9	10	6	CRABTREE	939	11,390	12.1
0.8	11	11	AVENT FERRY	834	9,368	11.2
1.2	12	13	CHAVIS HEIGHTS	404	4,329	10.7
0.9	13	10	LONGVIEW	495	4,361	8.8
0.7	14	3	GLASCOCK	449	3,856	8.6
0.8	15	16	OBERLIN	904	7,436	8.2
0.4	16	23L	MILLBROOK CROSSTOWN	491	3,817	7.8
0.5	17	15L	TRAWICK	532	3,967	7.5
0.5	18	24L	NORTH CROSSTOWN	507	3,582	7.1
0.4	19	8	SIX FORKS	969	6,821	7.0
0.5	20	11L	BUCK JONES	508	3,501	6.9
0.5	21	4	REX HOSPITAL	1,303	8,492	6.5
0.3	22	25L	TRIANGLE TOWN CENTER	854	3,842	4.5
0.1	23	70X	BRIER CREEK EXPRESS	216	655	3.0
0.9			Total GoRaleigh Pre Expansion Routes	18,381	235,901	12.8
0.5		17	ROCK QUARRY	617	4,002	6.5
0.4		18N	POOLE/BARWELL	1,376	6,368	4.6
0.4		18S	POOLE	125	1,019	8.2
0.8		19N	MLK/SUNNYBROOK	1,849	17,070	9.2
0.3		20	GARNER	600	2,703	4.5
0.1		26	EDWARD MILLS	916	828	0.9
0.1		27	BLUE RIDGE	1,169	1,752	1.5
0.2		33	KNIGHTDALE	357	988	2.8
0.2		36	CREEDMOOR	1,155	2,700	2.3
0.1		50	R-LINE	605	1,074	1.8
0.1		55X	POOLE ROAD EXPRESS	59	146	2.5
0.0		401	ROLESVILLE	126	23	0.2
0.4			Total GoRaleigh Subsidized Routes	8,955	38,673	4.3
0.0		40X	WAKE TECH EXPRESS	133	144	1.1
0.0		64X	ZEBULON / WENDELL EXPRESS	132	205	1.5
0.1		62	WAKE FOREST LOOP	625	1,461	2.3
0.1		60X	WAKE FOREST EXPRESS	177	306	1.7
0.0		78X	FUQUAY VARINA EXPRESS	126	263	2.1
0.1			Total GoRaleigh Contract Routes	1,193	2,379	2.0
0.7			Total All Routes	28,530	276,953	9.7



**Go Raleigh
Change in Ridership - Rolling 12 Month Total**

	Years 2017/2018	Years 2018/2019	Years 2019/2020	% Change
Month of: July	429,902	479,412	277,054	-42.2%
Prior 12 Month Total Ending: July	5,178,889	5,413,218	4,620,225	-14.6%



GoRaleigh Recovery and Cost By Route

Route Rank by Recovery % July 2020				
Rank	Route #	Route	Revenue	Recovery %
Passenger Subsidized Routes				
1	21	CARALEIGH	\$0	0.0%
2	15	WAKEMED	\$0	0.0%
3	1	CAPITAL	\$0	0.0%
4	7	SOUTH SAUNDERS	\$0	0.0%
5	11	AVENT FERRY	\$0	0.0%
6	12	METHOD	\$0	0.0%
7	22	STATE STREET	\$0	0.0%
8	5	BILTMORE HILLS	\$0	0.0%
9	10	LONGVIEW	\$0	0.0%
10	16	OBERLIN	\$0	0.0%
11	6	CRABTREE	\$0	0.0%
12	13	CHAVIS HEIGHTS	\$0	0.0%
13	2	FALLS OF NEUSE	\$0	0.0%
14	11L	BUCK JONES	\$0	0.0%
15	3	GLASCOCK	\$0	0.0%
16	4	REX HOSPITAL	\$0	0.0%
17	8	SIX FORKS	\$0	0.0%
18	7L	CAROLINA PINES	\$0	0.0%
19	25L	TRIANGLE TOWN CENTER	\$0	0.0%
20	24L	NORTH CROSSTOWN	\$0	0.0%
21	23L	MILLBROOK CROSSTOWN	\$0	0.0%
22	15L	TRAWICK	\$0	0.0%
23	70X	BRIER CREEK EXPRESS	\$0	0.0%
		Total GoRaleigh Fare Routes	\$0	0.0%
GoRaleigh Subsidized Routes				
	17	ROCK QUARRY	\$0	0.0%
	18	POOLE/BARWELL	\$0	0.0%
	18S	POOLE	\$0	0.0%
	19N	MLK/SUNNYBROOK	\$0	0.0%
	20	GARNER	\$0	0.0%
	26	EDWARD MILLS	\$0	0.0%
	27	BLUE RIDGE	\$0	0.0%
	33	KNIGHTDALE	\$0	0.0%
	36	CREEDMOOR	\$0	0.0%
	50	R-LINE	\$0	0.0%
	55X	POOLE ROAD EXPRESS	\$0	0.0%
	401	ROLESVILLE	\$0	0.0%
		Total GoRaleigh Subsidized	\$0	0.0%
Contract Routes:				
	78X	FUQUAY VARINA EXPRESS	\$0	0.0%
	62	WAKE FOREST LOOP	\$0	0.0%
	40X	WAKE TECH EXPRESS	\$0	0.0%
	64X	ZEBULON / WENDELL EXPRESS	\$0	0.0%
	60X	WAKE FOREST EXPRESS	\$0	0.0%
		Total GoRaleigh Contract	\$0	0.0%
		Grand Total	\$0	0.0%

Route Rank by Mileage and Cost July 2020				
Rank	Route #	Route	Allocated Miles	Allocated Costs
Passenger Subsidized Routes				
1	1	CAPITAL	28,920	\$162,310
2	15	WAKEMED	19,289	\$108,254
3	2	FALLS OF NEUSE	19,234	\$107,950
4	7	SOUTH SAUNDERS	18,110	\$101,637
5	4	REX HOSPITAL	16,123	\$90,489
6	8	SIX FORKS	15,498	\$86,980
7	6	CRABTREE	12,935	\$72,596
8	11	AVENT FERRY	12,089	\$67,848
9	25L	TRIANGLE TOWN CENTER	12,034	\$67,539
10	7L	CAROLINA PINES	11,475	\$64,403
11	23L	MILLBROOK CROSSTOWN	9,388	\$52,688
12	12	METHOD	8,782	\$49,288
13	16	OBERLIN	8,770	\$49,221
14	15L	TRAWICK	8,466	\$47,512
15	24L	NORTH CROSSTOWN	7,792	\$43,734
16	11L	BUCK JONES	7,769	\$43,601
17	5	BILTMORE HILLS	7,639	\$42,871
18	22	STATE STREET	6,641	\$37,273
19	70X	BRIER CREEK EXPRESS	5,911	\$33,172
20	3	GLASCOCK	5,376	\$30,174
21	10	LONGVIEW	4,737	\$26,587
22	21	CARALEIGH	4,653	\$26,116
23	13	CHAVIS HEIGHTS	3,688	\$20,701
		Total GoRaleigh Fare Routes	255,319	\$1,432,941
GoRaleigh Subsidized Routes				
	17	ROCK QUARRY	8,014	\$44,975
	18	POOLE/BARWELL	14,468	\$81,201
	18S	POOLE	2,346	\$13,165
	19N	MLK/SUNNYBROOK	20,584	\$115,525
	20	GARNER	8,294	\$46,547
	26	EDWARD MILLS	9,030	\$50,678
	27	BLUE RIDGE	12,269	\$68,855
	33	KNIGHTDALE	6,281	\$35,251
	36	CREEDMOOR	12,652	\$71,007
	50	R-LINE	10,196	\$57,225
	55X	POOLE ROAD EXPRESS	1,506	\$8,454
	401	ROLESVILLE	3,672	\$20,606
		Total GoRaleigh Subsidized	109,310	\$613,488
Contract Routes:				
	78X	FUQUAY VARINA EXPRESS	5,351	\$30,033
	62	WAKE FOREST LOOP	13,652	\$76,621
	40X	WAKE TECH EXPRESS	2,897	\$16,257
	64X	ZEBULON / WENDELL EXPRESS	5,251	\$29,468
	60X	WAKE FOREST EXPRESS	4,793	\$26,898
		Total GoRaleigh Contract	31,943	\$179,276
		Grand Total	396,573	\$2,225,705

Please note that total operating costs (without depreciation) are allocated to each route based upon the route mileage times the monthly average cost of \$5.61 per mile.

GoRaleigh OTP July 2020

Route	Total Departures	Total Arrivals	Total On-Time	Total Early	Total Late	% On-Time	Grade	OTP + Early
19 MLK-SUNNYBROOK	5453	5505	5249	94	110	96%	A	98%
12 METHOD	2952	3038	2837	44	71	96%		98%
7L CAROLINA PINES CROSSTOWN	2430	2451	2334	15	81	96%		97%
7 SOUTH SAUNDERS	4569	4604	4380	105	84	96%		98%
15 WAKEMED	7426	7455	7080	75	271	95%		96%
16 OBERLIN ROAD	3186	3261	3036	61	89	95%		97%
3 GLASCOCK	1933	1936	1837	11	85	95%		96%
1 CAPITAL	7373	7404	6998	92	283	95%		96%
10 LONGVIEW	2270	2264	2144	42	84	94%		96%
22 STATE STREET	1522	1526	1432	20	70	94%		95%
6 CRABTREE	3064	3073	2878	22	164	94%		95%
2 FALLS of NEUSE	5600	5616	5207	100	293	93%		95%
36 CREEDMOOR	3200	3338	2975	11	214	93%		93%
11 AVENT FERRY	3603	3645	3331	97	175	92%		95%
4 REX HOSPITAL	6649	6713	6145	229	275	92%		96%
5 BILTMORE HILLS	2539	2510	2335	129	75	92%		97%
401X ROLESVILLE EXPRESS	355	335	324	1	30	91%		92%
15L TRAWICK	2607	2592	2377	12	218	91%		92%
13 CHAVIS HEIGHTS	2382	2291	2155	68	159	90%		93%
8 SIX FORKS	4149	4098	3743	46	360	90%		91%
55X POOLE ROAD EXPRESS	253	247	228	1	24	90%		91%
23L MILLBROOK CROSSTOWN	2393	2396	2154	33	206	90%		91%
18 POOLE-BARWELL	4548	4564	4014	132	402	88%		91%
25L TRIANGLE TOWN CENTER	2899	2862	2553	37	309	88%		89%
11L BUCK JONES	2758	2822	2407	94	257	87%	91%	
18S POOLE RD	699	696	605	6	88	87%	87%	
26 EDWARDS MILL	3891	3956	3367	36	488	87%	87%	
27 BLUE RIDGE	5057	5086	4357	54	646	86%	87%	
33 KNIGHTDALE	2082	2100	1791	84	207	86%	90%	
17 ROCK QUARRY	2584	2580	2167	50	367	84%	86%	
21 CARALEIGH	1121	1141	922	150	49	82%	96%	
20 GARNER	2101	2095	1723	190	188	82%	91%	
24L NORTH CROSSTOWN	2691	2597	2206	16	469	82%	83%	
70X BRIER CREEK EXPRESS	639	644	484	11	144	76%	77%	
	106978	107441	97775	2168	7035	91%		93%
Route	Total Departures	Total Arrivals	Total On-Time	Total Early	Total Late	% On-Time	Grade	OTP + Early
64X ZEBULON/WENDELL-RALEIGH EXPRESS (ZWX)	463	457	430	6	27	93%		94%
WAKE FOREST EXPRESS (WFX)	371	369	331	4	36	89%		90%
WAKE FOREST LOOP	2608	2580	2014	128	466	77%		82%
FUQUAY-VARINA-RALEIGH EXPRESS (FRX)	294	293	215	34	45	73%		85%
40X WAKE TECH	190	180	123	4	63	65%		67%

On Time Performance July 2020

