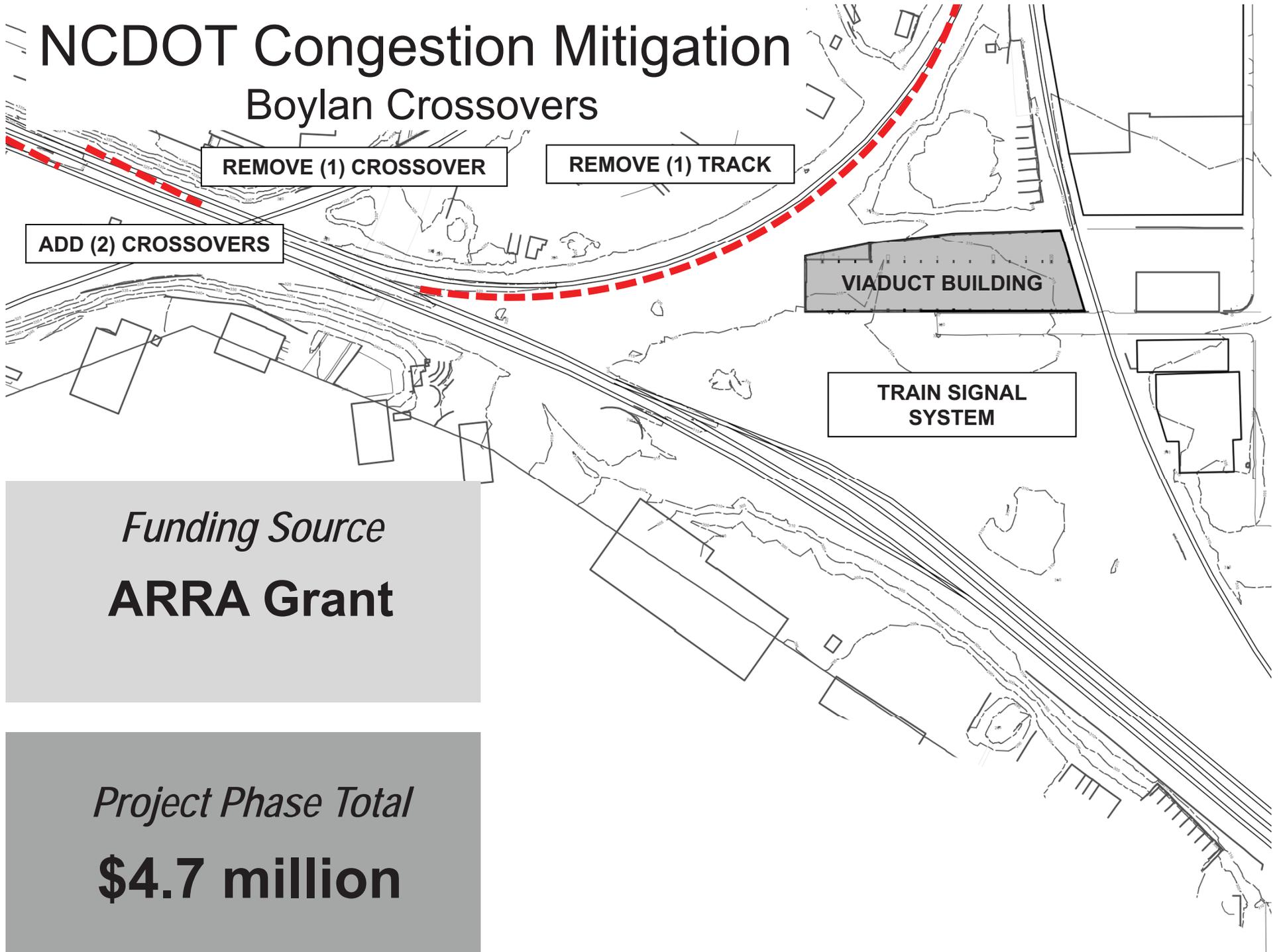


UNION STATION



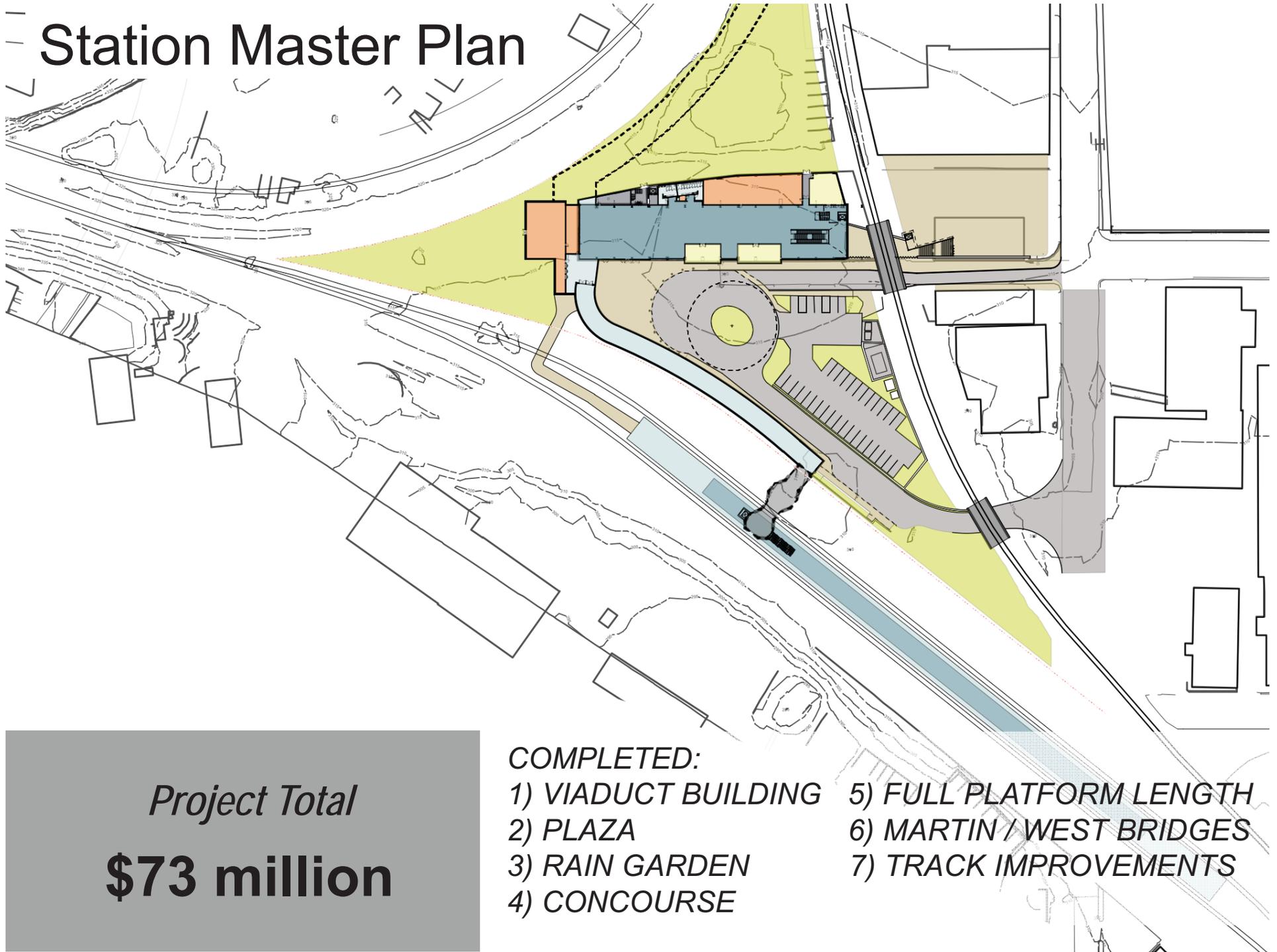
NCDOT Congestion Mitigation Boylan Crossovers



Funding Source
ARRA Grant

Project Phase Total
\$4.7 million

Station Master Plan



Project Total

\$73 million

COMPLETED:

- 1) VIADUCT BUILDING
- 2) PLAZA
- 3) RAIN GARDEN
- 4) CONCOURSE
- 5) FULL PLATFORM LENGTH
- 6) MARTIN / WEST BRIDGES
- 7) TRACK IMPROVEMENTS

Phase 1A

REALIGN WEST LEG
OF BOYLAN WYE

REMOVE LIVERY
BUILDING

AT-GRADE
RR CROSSING AT
MARTIN STREET

SURFACE PARKING &
SITE IMPROVEMENTS

Proposed Funding Source

**State
Federal – TIGER IV**

REMOVE CABARRUS
FREIGHT YARD & ADD
NEW SIDING NEAR
TRYON ROAD

TEMPORARY
STATION

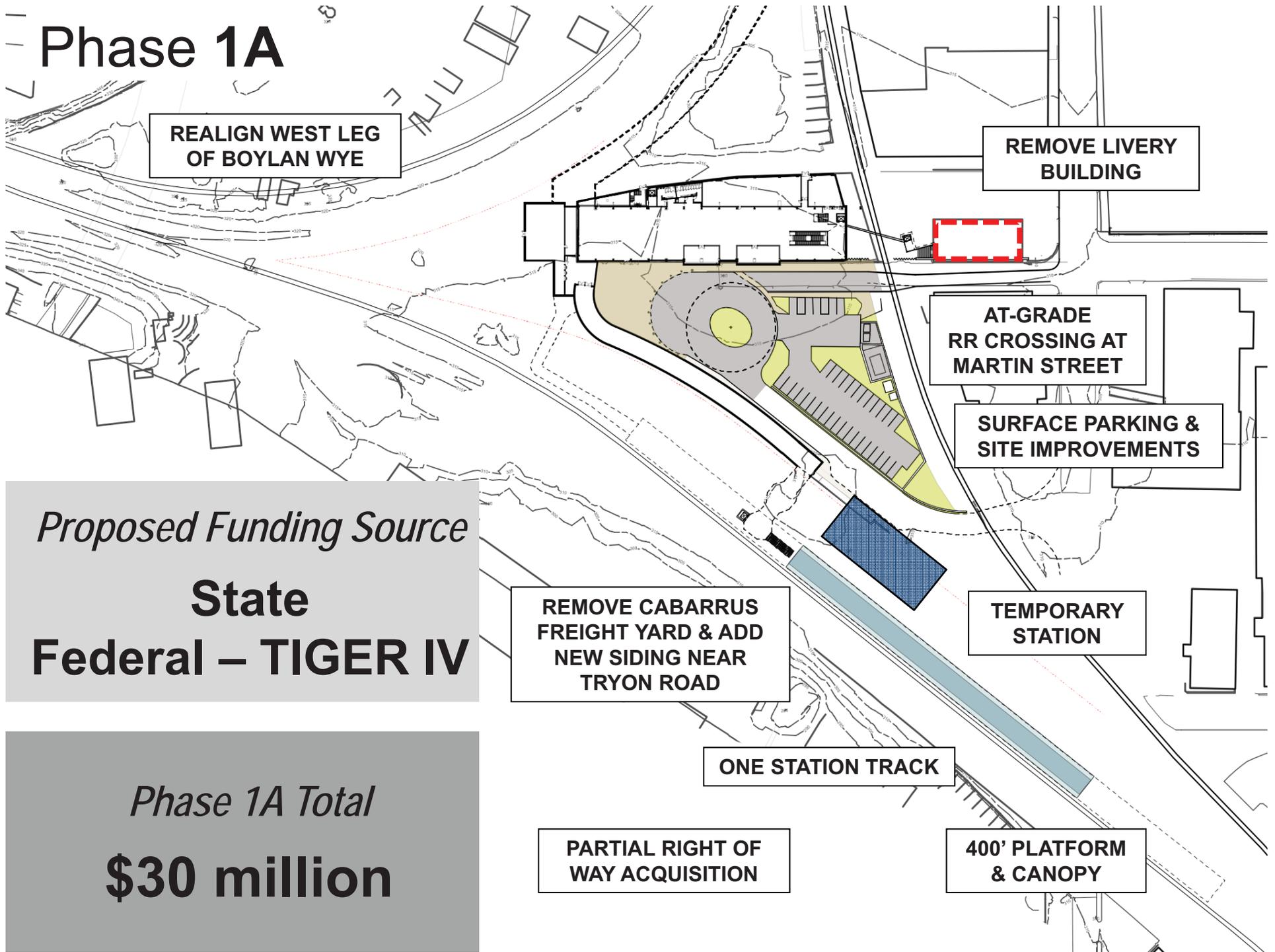
ONE STATION TRACK

PARTIAL RIGHT OF
WAY ACQUISITION

400' PLATFORM
& CANOPY

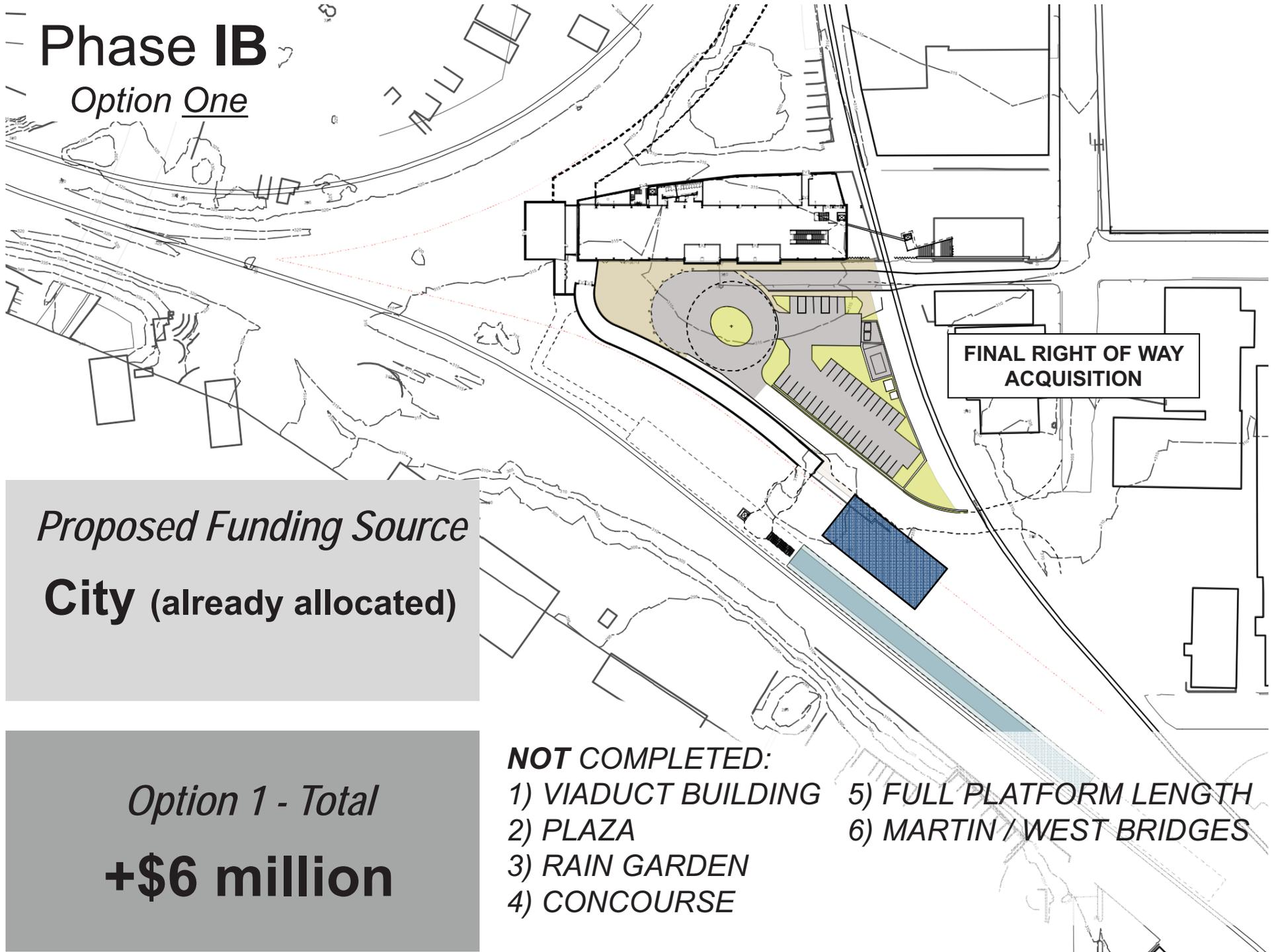
Phase 1A Total

\$30 million



Phase IB

Option One



FINAL RIGHT OF WAY ACQUISITION

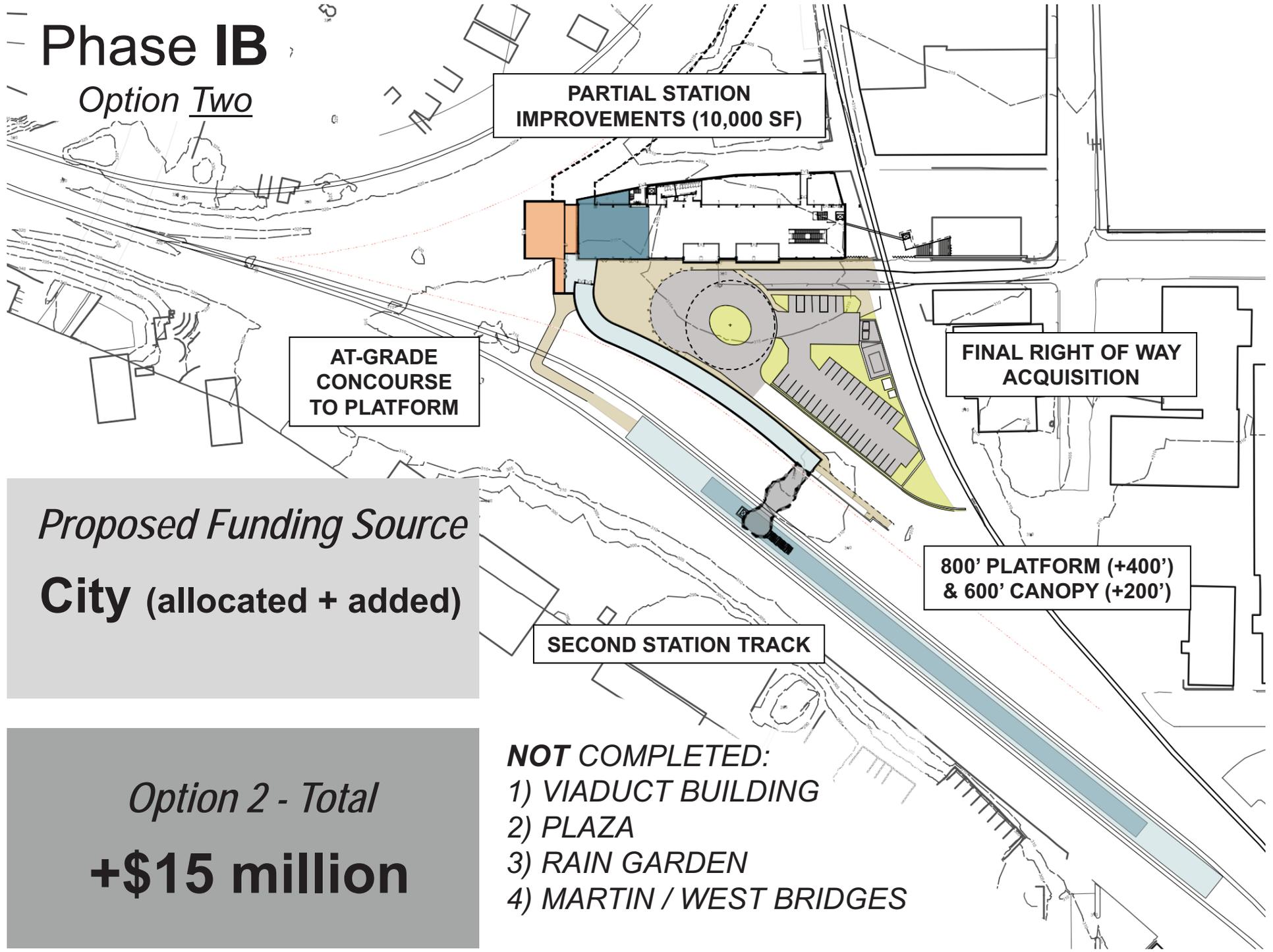
Proposed Funding Source
City (already allocated)

Option 1 - Total
+\$6 million

- NOT COMPLETED:**
- 1) VIADUCT BUILDING
 - 2) PLAZA
 - 3) RAIN GARDEN
 - 4) CONCOURSE
 - 5) FULL PLATFORM LENGTH
 - 6) MARTIN / WEST BRIDGES

Phase IB

Option Two



PARTIAL STATION IMPROVEMENTS (10,000 SF)

AT-GRADE CONCOURSE TO PLATFORM

FINAL RIGHT OF WAY ACQUISITION

800' PLATFORM (+400') & 600' CANOPY (+200')

SECOND STATION TRACK

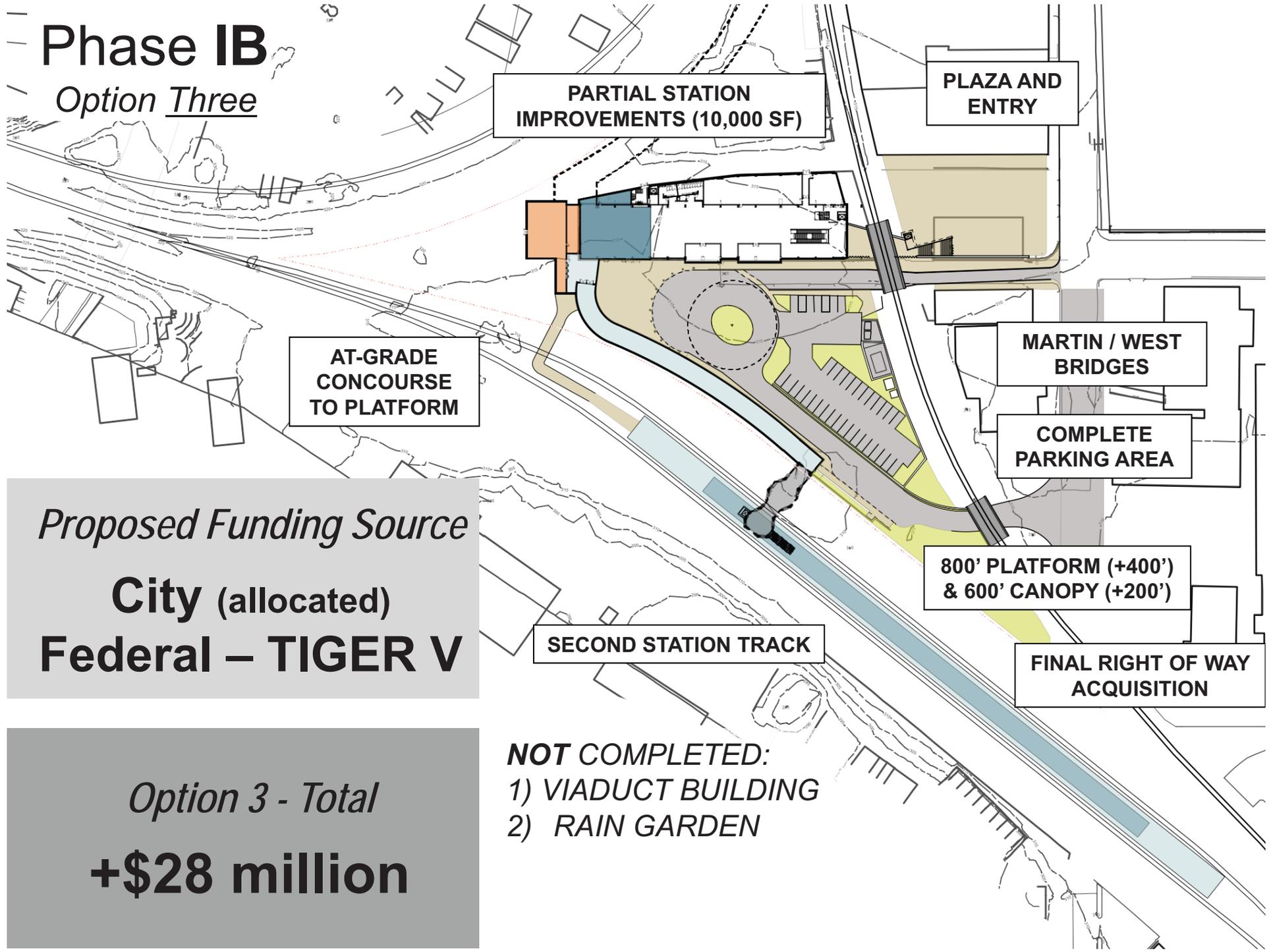
Proposed Funding Source
City (allocated + added)

Option 2 - Total
+\$15 million

- NOT COMPLETED:**
- 1) VIADUCT BUILDING
 - 2) PLAZA
 - 3) RAIN GARDEN
 - 4) MARTIN / WEST BRIDGES

Phase IB

Option Three



Proposed Funding Source

City (allocated)
Federal – TIGER V

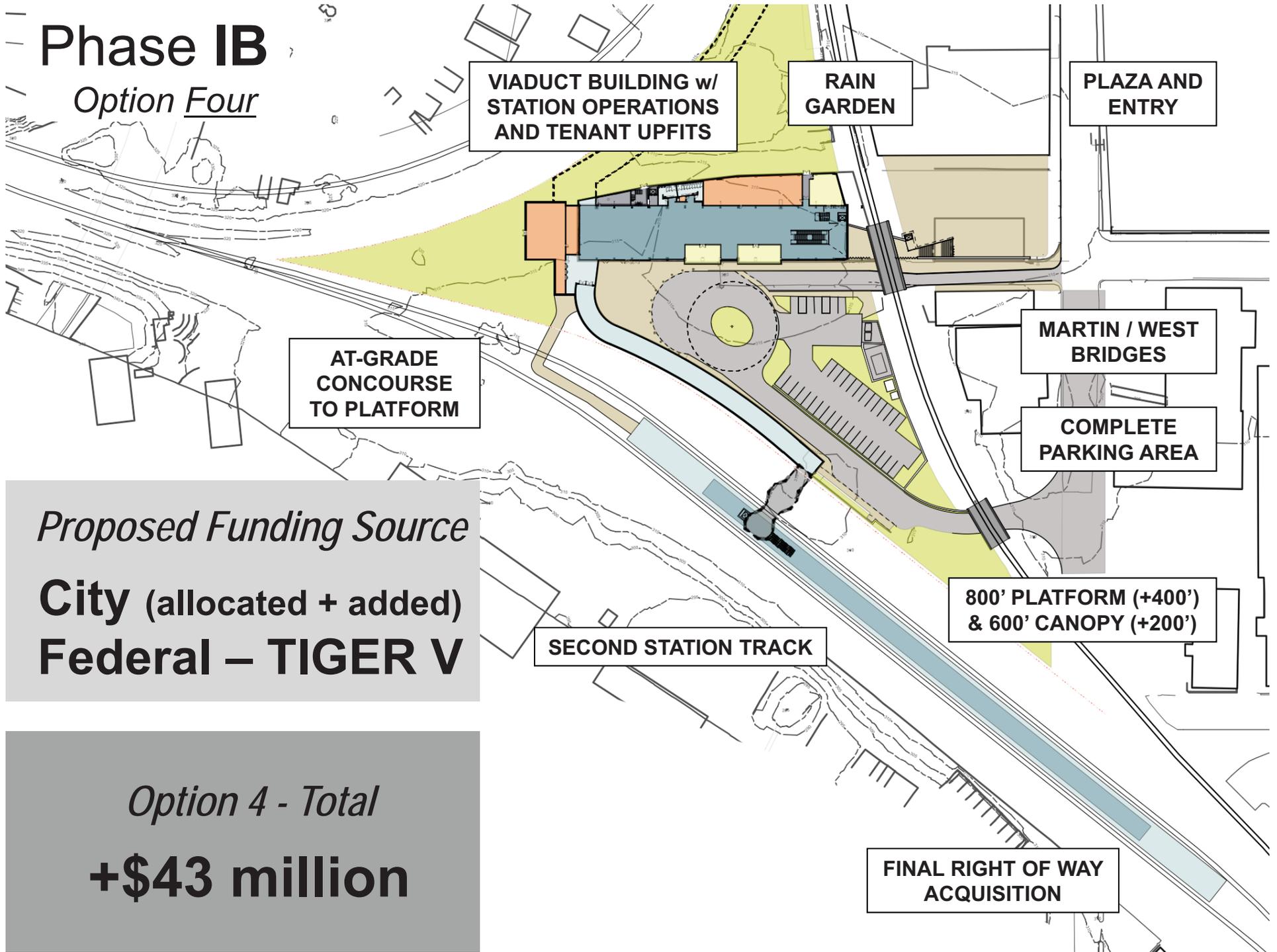
Option 3 - Total

+\$28 million

- NOT COMPLETED:**
- 1) VIADUCT BUILDING
 - 2) RAIN GARDEN

Phase IB

Option Four



VIADUCT BUILDING w/
STATION OPERATIONS
AND TENANT UPFITS

RAIN
GARDEN

PLAZA AND
ENTRY

AT-GRADE
CONCOURSE
TO PLATFORM

MARTIN / WEST
BRIDGES

COMPLETE
PARKING AREA

SECOND STATION TRACK

800' PLATFORM (+400')
& 600' CANOPY (+200')

FINAL RIGHT OF WAY
ACQUISITION

Proposed Funding Source

City (allocated + added)
Federal – TIGER V

Option 4 - Total

+\$43 million